CHAVES COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING AGENDA
June 25, 2026 – 9:00 a.m.
Chaves County Administrative Center – Joseph R. Skeen Building
Commission Chambers – #1 St. Mary's Place

CALL TO ORDER

PLEDGE OF ALLEGIANCE

DETERMINATION OF QUORUM

APPROVAL OF AGENDA

APPROVAL OF MINUTES

PROCLAMATIONS

PRESENTATIONS

AGENDA ITEMS

A. PUBLIC HEARING

Pg. 3 1. **CASE # Z2026-01** Zone Change from "Zone A" Agriculture-Residential to "Zone D" Industrial District-Trucking Business

Pg.20 2. **CASE # Z2026-02** Special Use Permit to allow a temporary, second residential dwelling unit in Area 2, Zone B Residential District

Pg.36 3. **CASE # Z2026-03** Zone Change from "Zone A" Agriculture-Residential to "Zone D" Industrial District-Trucking Business

B. AGREEMENTS AND RESOLUTION

Pg.55 4. **Chaves County DWI Program Agreements**

a) Agreement A-26-005 between Chaves County and Dexter Independent School District for Valley Project Graduation.

Pg.64 b) Agreement A-26-006 between Chaves County and WINGS for Life.

Pg.71 c) Agreement A-26-007 between Chaves County and Chaves County Youth Awareness.

Pg.77 d) Agreement A-26-008 between Chaves County and Character Counts.

Pg.83 e) Agreement A-26-009 between Chaves County and Dexter Independent School District for Teens Needing Teens Program.

Pg.89 f) Agreement A-26-010 between Chaves County and Diane Taylor.

Pg.96 g) Agreement A-26-011 between Chaves County and Hagerman Municipal School for Teens Needing Teens Program.

Pg.102 h) Agreement A-26-012 between Chaves County and La Casa Behavioral Health.

Pg.108 i) Agreement A-26-013 between Chaves County and Lake Arthur Municipal School District for Teens Needing Teens Program.

Pg.114 j) Agreement A-26-014 between Chaves County and Frank Magourilos.

Pg.122 k) Agreement A-26-015 between Chaves County and The Roswell Refuge.

Pg.128 l) Agreement A-26-016 between Chaves County and Serenity Counseling.

Pg.135 m) Memorandum of Understanding M-26-007 between Chaves County and the Sheriff's Office.

Pg.139 5. **Juvenile Justice Continuum Grant Agreements**

a) Agreement A-26-022 between Chaves County and WINGS for L.I.F.E for the Elementary Afterschool Program.

Pg.145 b) Agreement A-26-023 between Chaves County and WINGS for L.I.F.E for the Middle School Afterschool Program.

Pg.151 c) Agreement A-26-024 between Chaves County and Chaves County CASA for Alternative Education Program.

Pg.158 d) Agreement A-26-025 between Chaves County and Chaves County CASA for Youth Advocacy Program.

Pg.166 e) Agreement A-26-026 between Chaves County and Chaves County CASA for Gender Specific Program.

Pg.173 6. **Agreement A-26-027** for ITB-26-03 Zuber Draw Site No.1 EWP

Pg.180 7. **Agreement A-26-028** with Hub International for RFP-26-03 Brokerage Services.

Pg.187 8. **Agreement A-26-029** Eye Associates of NM Lease, 1606 SE Main Street

Pg.196 9. **Resolution R 26-017** Public Nuisance -Condemnation Resolution

Pg.200 10. **Resolution R-26-022** Adopting the FY 2028-2032 Infrastructure Capital Imp. Plan

Pg.206 11. **Resolution R-26-023** Deletion of Property and Proposed Disposition.

Pg.211 12. **Resolution R-26-024** Supporting Otero County Opposition of HB9.

Pg.214 13. **Resolution R-26-025** Prioritizing Water Use for Citizen's and Agriculture in Chaves County.

Pg.217 14. **Resolution R-26-026** Approval of Indigent Health Care Claims

Pg.225 15. **Resolution R-26-027** FY 26-27 Personnel Changes.

Pg.253 16. **Resolution R-26-028** Budget Adjustment Resolution FY 2026

C. OTHER BUSINESS

Pg.256 17. Appointment for Member to JOY Center Board of Directors.

Pg.258 18. Ratification of Out of State Travel – Lubbock Texas – Narcotics Detection K9 Training & Trials.

Pg.268 19. Request to approve a professional service contract with Sites Southwest for a Regional Affordable Housing Plan.

APPROVAL OF CHECKS

APPROVAL OF REPORTS

UNSCHEDULED COMMUNICATIONS ARE LIMITED TO THREE MINUTES PER VISITOR AND NOT TO EXCEED 15 MINUTES NO FORMAL ACTION IS TAKEN BY THE COMMISSION

- **COUNTY MANAGER'S COMMUNICATIONS**
- **COMMISSIONER'S COMMUNICATIONS**
- **SIGNATURE OF DOCUMENTS**
- **ADJOURNMENT**

If you have a disability and need a reader, qualified sign language interpreter, or any auxiliary aid or service to attend or participate in the hearing meeting, please contact the County Commissioner's office at 575-624-6600. This should be done at least one week before the meeting. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the County Commissioner's office if a summary or other accessible format is needed.

AGENDA ITEM: 1

CASE # Z2026-01 Zone Change from "Zone A" Agriculture-Residential to "Zone D" Industrial District-Trucking Business

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Louis Jaramillo, P&Z Director**

ACTION REQUESTED: To consider a zone change from **Zone A,** Agriculture to **Zone D** Industrial District-Trucking Business **being the easternmost 9-acres** of a parcel located at 19 W. Orchard Park Road. Dexter, NM 88230

SUMMARY: Mr. Martinez is requesting a zone change to Zone "D" Industrial so that he may continue operating his trucking business, Martinez Trucking LLC, which he started in 2019. Ms. Matta has stated that her husband's trucking business does hire seasonal drivers during the spring and summer months. Staff estimate 3 to 5 drivers are working for Martinez Trucking LLC based on the number of trucks on site.

In 2020 and again in 2023, staff sent Mr. Martinez a violation letter. In August 2025, staff had CVE disconnect the electricity to the site for illegal usage of two recreational vehicles and a commercial operation in a residential district. Soon afterward, per CVE, the service was reconnected because Mr. Martinez stated they were using the RVs as living quarters

In January, the Commission tabled this case to allow Mr. Martinez 90 days to clean up the property. In May, the Commission tabled this case again due to the owner's absence and to determine if they would accept amendments to the zone change area from the whole 19.25-acre parcel to the easternmost 9-acres of the parcel. Mr. Martinez and Ms. Matta accepted the Conditions of Approval.

Staff is concerned with an additional trucking business near this intersection due to the overcrowding of big rigs and their effect on the numerous residences located to the west. NMDOT gave no respond to our request for comment.

The properties to the south, west and east are zoned "B" Residential. The large property to the north is zoned Zone "D" Industrial. Accessibility is limited to W. Orchard Park, a 24-ft. wide, chip-sealed, county-maintained road.

Staff has received letters of protest from the adjacent property owners to the north (Ms. Smith) and west (Lopez). Because of these two protests, approval of this case requires a 2/3 positive vote of all the members of the Board, per Article 1, Section 5.I.4. of the Chaves County Zoning Ordinance #7.

Per Article 13, Section 1.B. The Board may impose conditions and restriction on any approved use and Section 1.B.22 The Board may approve a similar use type as listed in Section 1.B.

The Planning and Zoning Commission recommended approval at their June 2, 2026, by a vote of 5-0 with 7 Conditions of Approval and based on Findings of Fact 1-5 stated in Staff's Report (attached)

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Staff Report, application, Deed, business records, P&Z Commission minutes, Protest letters and Aerial photo.

SUMMARY BY: **Louis Jaramillo, P&Z Director**

STAFF REPORT

CASE # Z 2026-01

Mr. Martinez is requesting a zone change from Zone "A" Agriculture-Residential to Zone "D" Industrial District for a 19.25-acre parcel located at 19 W. Orchard Park Rd. Mr. Martinez would like to continue storing and operating his trucks and trailers at this location as part of his trucking business known as Martinez Trucking LLC. Mr. Martinez has been storing his trucks, trailers, junk and material on this parcel since at least 2011. In 2014 Mr. Martinez stored road asphalt millings on the property for future use. In 2020, it appears Mr. Martinez spread these millings and begun his trucking operation. Staff soon sent Mr. Martinez a notice of violation in 2020. According to DOT, Martinez Trucking has been in business since September 1990 as a single driver operation with four big trucks and numerous trailers.

Mr. Martinez and Ms. Matta have owned this 19.25-acre parcel since 2007. The property does have electrical service as it was permitted "temporary power" in 2019. In 2020 and again in 2023, staff sent Mr. Martinez a violation notice. In August 2025, staff had CVE disconnect the electricity to the site for illegal usage of two recreational vehicles and a commercial operation in a residential district. Soon afterward, per CVE, the service was reconnected because Mr. Martinez stated they were using the RVs as living quarters In August, Mr. Martinez stated to Mr. Guiterrez, Code Enforcement Official, that the two RVs needed repair and were not occupied and just recently Ms. Matta stated to staff that they are using the RVs for their grandchild to play in when they are on the property. In December 2025, a citation was sent to Mr. Martinez and Ms. Matta, for operating a commercial trucking business in a residential district.

The property is only accessible from Orchard Park Rd., 24 ft. wide county-maintained road. It is located approximately 775 feet from the intersection of US 285 and Orchard Park Road. The lot is approximately 19.25- acres in size with a frontage width of approximately 650 feet along Orchard Park Road. The parcel is located adjacent to an empty 10-acre parcel that is owned by Ann Lindsay that is zoned Zone "B" Residential along with the property to the west. The large tract to the north is zoned "D" Industrial for a truck stop or fabrication facility. The two properties at the intersection of W. Orchard Park and SE Main St. are both zoned "D" Industrial for trucking businesses.

Staff is concerned that adding an additional trucking business near this intersection would overcrowd the intersection with big rigs and affect the numerous residential properties further west and east. Also, the large property to the north that is designated for truck stop may make things even worse for this intersection.

Conditions of Approval.

1. That all State and Federal regulations shall be complied with.

2. A hard pack surface, such as but not limited to, chip seal, asphalt, or concrete, be installed and used for all maintenance, repair, and storing of the vehicles on the property.

3. Entrance into the property shall be of sufficient width to allow the vehicles to enter and exit the property without stopping traffic along Orchard Park Road.

4. Storing or placing of junk, spare parts, tires, pallets, debris, trash or derelict trucks on the property shall not be permitted.

5. AMENDED- The 2 recreational vehicles shall be permitted to be occupied by seasonal drivers for two seasons, from April 1 to November 15 in 2026 and 2027 and to be moved away from the utility service area during the off season.

6. AMENDED- A manufactured home or standard residential home shall be required in 2028 for seasonal driver housing.

7. NEW- The easternmost 9-acres of the 19.25 parcel shall be Zone D Industrial District. The remaining 10.25 acres shall be zoned Zone A, Agricultural District.

Finding of Facts:

1. The proposed use is not “spot zoning” as the abutting property to the north is zoned “Zone D” Industrial and the site is located within the US 285 Commercial/Industrial Corridor, per the 2015 Comprehensive Master Plan.

2. The proposed use will not be an economic benefit to Chaves County.

3. The proposed use will be compatible with the surrounding properties, roads, and existing legal uses.

4. The proposed use will not adversely affect the market value of the adjacent properties in a negative manner.

5. The proposed use will not affect the surrounding properties, roads, and existing legal uses in a negative manner.

6. The owners within 600 feet have been notified by mail. Staff have received two letters of protest from the adjacent property owners.

7. This case was posted in the local newspaper 15 days prior to this public hearing.

ROSWELL- CHAVES COUNTY ETZ/ CHAVES COUNTY
ZONING APPLICATION

Case Number: Z 2026-01 Date Received: _____ Fee: _____

Type of Request: ☑ Rezoning ☐ Special Use ☐ Variance ☐ Change of Use

Owner's Name: Alonso Martinez

Mailing Address: 1111 East Bland
Roswell NM 88203 Phone Number: 575-420-6194
575-420-6568

Agent's Name: _____

Mailing Address: _____

_____ Phone Number _____

☐ Roswell-Chaves County ETZ ☒ Chaves County

Case Address: 19 W Orchard Park Rd.

Legal Description: S20 T12S R25E E2SE4SW4

Parcel Number: 4-140-071-231-466-000-000 R016385

Present Land Use: Illegal trucking business

Intended Land Use: _____

Present Zoning: Zone "B" Resid. Requested Zoning: Industrial Zone "D"

Reason for Requested: (Attach Letter if necessary)
Trucking business

PLEASE INCLUDE ALL DEVELOPMENT PLANS, SITE PLANS, AND /OR BUSINESS PLANS

I ACKNOWLEDGE THAT I HAVE BEEN INFORMED OF THE DATES, TIMES, AND LOCATIONS OF THE PUBLIC HEARINGS FOR WHICH I OR MY AGENT SHALL ATTEND IN ORDER TO FULFILL THE REQUIREMENTS OF THIS APPLICATION.

Alonso V Martinez
Owner's Signature

12-11-25
Date

2022

MARTINEZ TRUCKING Data

Unique USDOT Number of the Motor Carrier	420055
Legal name of a carrier	ALONSO V MARTINEZ
Carrier's Doing-Business-As name	MARTINEZ TRUCKING
Codes identifying carriers' type of Operation; A = Interstate, B = Intrastate Hazmat, C = Intrastate Non-Hazmat	A
Carrier is subject to placardable HM threshold (Y = Yes, N = No)	N
Carrier is subject to passengercarrier Threshold (Y = Yes, N = No)	N
Physical street address of a carrier	1111 EAST BLAND
Physical city of a carrier	ROSWELL
Physical state of a carrier	NM
Physical zip code of a carrier	88203
Physical country of a carrier	US
Mail street address of a carrier	1111 EAST BLAND
Mail city of a carrier	ROSWELL
Mail state of a carrier	NM
Mail zip code of a carrier	88203
Mail country of a carrier	US
Contact telephone number	(575) 420-6194
Fax Number	
Contact email address	LMATTA123MTZ@YAHOO.COM
Latest date MCS-150 was filed	28-MAR-24
Vehicle Mileage Traveled (VMT) reported on the carrier's MCS-150 form	32000
Year for which VMT was reported	2022
Date when carrier information was added to MCMIS Database System	06-SEP-90
FMCSA State office with oversight for this carrier	NM
Number of power units reported	4
Number of drivers reported	1
Carrier's recent Vehicle Mileage Traveled (VMT) based on the most recent data	32000
Year for which Recent VMT was reported	2022
1 - Census; 3 - Investigation	1
Y - Carrier's operation classified as private property, priver passenger business, and private passenger nonbusiness but not authorized or exempt for hire	N

Alonso & Louisa Martinez
1111 E. Bland St.
Roswell, NM 88203
Phone: 575-420-6568

December 11, 2025

Chaves County Planning & Zoning Department

Re: Rezoning Request for 19 W. Orchard (Legal: S20 T12S R25E E2SE4SW4)

To Whom It May Concern,

We are requesting to rezone our property located at **19 W Orchard Park Rd Dexter, NM 88230**, legally described as **S20 T12S R25E E2SE4SW4**, to allow commercial parking. We operate a small family trucking business, and we need to park our commercial trucks on this property when they are not in use. Rezoning will allow us to stay compliant with county regulations while continuing our livelihood.

Thank you for your consideration.

Sincerely,
Alonso & Louisa Martinez

BOOK 0605 PAGE 0637

CERTIFICATION OF FILING
For Claims Exemption Only
(All other divisions of property must follow Subdivision Ordinance guidelines)

Name of Seller: Aartman Transport Corporation, formerly known as Jim Aartman, Inc., a California Corporation

Location of Property: {size (acres) and location (section, township, range)}:

Which of the following statements applies to the document you are recording? (Check one)

☒ The filing of this deed or contract transfers ownership of an existing parcel of land and does not create a new parcel of land. **(Complete only 2 below)**

☐ The filing of this deed or contract creates a new parcel of land. **(Complete both 1 and 2 below)**

1. When the new deed or contract is for a parcel that was created after July 1, 1996, state the exemption claimed. (Quote the exemption from the Chaves County Subdivision Ordinance #51)

2. **AFFIDAVIT**

STATE OF Iowa

COUNTY OF Polk

Comes now Aartman Transport Corporation, formerly known as Jim Aartman, Inc., a California Corporation, and after being duly sworn, states as follows:

I certify that the information provided by me in this certification is true and correct, that all statements about the condition of the property and the actions that are to be taken are true and accurate; that the filing of this deed, real estate contract, or other conveyance instrument does not violate the New Mexico State Subdivision Act (Chapter 47, Article 6 NMSA 1978) or the Chaves County Subdivision Ordinance No. 51; and that I have the permission of the current owner of the property to take this action.

Company or Organization Represented	666 Grand Ave. Address (street)
Des Moines, IA 50309 City, State, Zip	Telephone Number(s)

Aartman Transport Corporation

Troy M Dfoole
By

SIGNED AND SWORN TO before me on 12/4/07

Notary Public
My Commission Expires: 1/20/09

ERIC MEIDENBAUER
Commission Number 738634
My Commission Expires
1/20/09

STATE OF NEW MEXICO, COUNTY OF CHAVES, ss
FILE FOR RECORD Dec 6, 2007 at 04:14:21 o'clock PM
Receipt No. 298758 Fee $ 11.00
Book 605 Page 636 Pages 2
To Whom Returned: LAWYERS TITLE WILL PICK UP

RHODA C. COAKLEY, COUNTY CLERK
By Deputy

1100/2 LandAmerica Lawyers Title of Roswell File No. 6411006900 PLE64

WARRANTY DEED
(Joint Tenants) BOOK 0605 PAGE 0636

Aartman Transport Corporation, formerly known as Jim Aartman, Inc., a California Corporation

for consideration paid, grant(s) to

Alonso V. Martinez, a single man and Louisa Matta, a single woman, , as joint tenants

whose address is: 1111 E. Bland
Roswell, NM 88203

the following described real estate in Chaves County, New Mexico:

E1/2SE1/4SW1/4 of Section 20 in Township 12 South of Range 25 East of the New Mexico Principal Meridian, in the County of Chaves and State of New Mexico.

SUBJECT TO all patent and mineral reservations, restrictive covenants, restrictions and reservations of easements and rights-of-way of record, and all applicable zoning regulations, restrictions and requirements and all other matters of record and to taxes for the year 2008 and subsequent years;

with warranty covenants.

Witness my/our hands this date: December 4, 2007

Aartman Transport Corporation

By _____

ACKNOWLEDGMENT

STATE OF ~~NEW MEXICO~~ Iowa

COUNTY OF ~~CHAVES~~ Polk

This instrument was acknowledged before me on 12/4, 2007 by _____, _____ Aartman Transport Corporation, formerly known as Jim Aartman, Inc., a California Corporation, on behalf of said corporation.

ERIC MEIDENBAUER
Commission Number 738634
My Commission Expires
1/20/09

_____
Notary Public
My Commission Expires: 1/20/09

(1)

Chaves County		Chaves County Planning & Zoning Commission
June 2,2026	Public Hearing Minutes	Created by Adina Conde

Members present:
Valli West
Andy Morley
Cody Rattan
Dane Marley
Mark Lewis

Guest Present:
Alonso Martinez
Louisa Matta
Verónica Martinez

Staff Present:
Louis Jaramillo
Adina Conde

The Regular Meeting of the Chaves County Planning & Zoning Commission was held in the Commission Chambers at the Chaves County Administrative Center on June 2, 2026, beginning at 5:30 PM.

Minutes:
Commissioner Marley made a motion to approve May 5 ,2026 meeting minutes, Commissioner West seconded the motion. The motion approved unanimously.

Old business

Z Case 2026-01

Mr. Jaramillo read staff's report. He stated the request is for a zone change from Zone A Agriculture to Zone D Industrial for Martinez Trucking, located at 19 W. Orchard Park Rd. He noted the case was previously tabled to permit the cleanup of the trash and debris in January and again in May to consider Mr. Martinez's input on limiting the industrial use area from the whole 19.25-acre parcel to the easternmost 8 or more acres.

DRAFT

He noted the property had been cleaned, but the two RVs were still being occupied. Staff expressed concern with trucking activity at U.S. 285 and Orchard Park Rd. He also noted that staff has received two protest letters from the adjacent neighbors which would require a two-third vote for approval. Staff recommended approval with the new conditions.

Commissioner West made a motion to remove Case Z2026-01 from the table. Commissioner Marley seconded the motion. All were in favor.

Ms. Veronica Martinez, daughter, speaking on behalf of her mother and father, both in the audience. She stated Martinez Trucking is a seasonal trucking business, and they do have four additional seasonal drivers. She noted they would agree to a reduced industrial area but requested a 10-acres site with the remainder maintained as agricultural.

Mr. Jaramillo stated staff would agree to 9-acres which would allow the remaining 10.25 acres to be used for agricultural or residential uses and to be divided into 5-acres lots in the future.

Ms. Martinez agreed to the 9-acre size.

Chair Morley confirmed Mr. Martinez agreement to the nine-acre limitation.

Commissioner Marley asked about maintenance fluid containment.

Ms. Martinez stated a designated building will be constructed to contain servicing activities.

Commissioner West asked about traffic concerns.

Ms. Martinez stated the property has a gated-stricken access driveway and her father has spoken to the drivers and has instructed them to manage traffic flow better.

Commissioner West asked about the two RV uses.

Ms. Martinez stated the RVs are used to house the seasonal workers and temporary office.

Mr. Jaramillo stated staff is not in support of using the RVs as dwelling units and would rather see them installing a manufactured home for the seasonal workers.

Commissioner Marley asked staff if they could use the RVs for this season.

Chair Morley agreed with Commissioner Marley's request.

DRAFT

Mr. Jaramillo stated the Commission could place Conditions of Appoval to the zone change, which could include allowing the two RVs to be used for a limited seasonal use from April 1 through November 15 and must be disconnected and moved away from utilities during the off season.

Commission Marley requested they be permitted to use the RVs for two seasons, this one and in 2027.

Commissioner West made a motion to recommend approval Case Z2026-01 with conditions of approval adding #7- limiting the industrial area to the eastern most nine acres of the existing 19.25 acre parcel and amending #5 permit the two RVs to be used for two seasonal periods, 2026 and 2027 and #6 a manufactured home or standard residential home shall be required by 2028. Commissioner Lewis seconded the motion. All were in favor.

Chair Morley adjourned the meeting.

Approved this _____ day of _____ ,2026

_____ _____

Chairman Attest

DRAFT

Louis Jaramillo

From: heriberto lopez <lopez_heriberto11@yahoo.com>
Sent: Wednesday, April 29, 2026 4:49 PM
To: Louis Jaramillo
Subject: Opposition to Case #Z026-01

You don't often get email from lopez_heriberto11@yahoo.com. Learn why this is important

Heriberto Lopez
29 W Orchard Park RD
Dexter, NM, 88230
4-29-2026

Chaves County Planning & Zoning Department
1 St. Mary's Place
Roswell, NM 88203

To Whom It May Concern,

I am writing to formally express my opposition to Case #Z026-01, the proposed zoning change from Zone "A" (Agriculture) to Zone "D" (Industrial District) for the property located at 19 W. Orchard Park Road.

As a nearby resident/property owner, I have serious concerns regarding the negative impacts this change would have on the surrounding community.

First, the introduction of industrial activity in what is currently an agricultural and residential area will likely result in excessive noise. Industrial operations often involve heavy machinery, increased truck traffic, and extended hours of operation, all of which would significantly disrupt the peace and quiet that residents currently enjoy. This change would alter the character of the area and diminish the quality of life for those living nearby.

Additionally, there has already been an increase in heavy machinery traffic traveling along this street to service another residence further down the road. This equipment regularly passes directly in front of my home, contributing to noise, safety concerns, and road wear. Expanding industrial zoning in this area will likely increase this type of traffic even further, exacerbating these existing issues and placing an additional burden on residents.

Of particular concern is the significant safety risk posed by increased heavy equipment traffic. Large trucks and machinery reduce visibility, require longer stopping distances, and are not compatible with a residential roadway environment. This creates a heightened risk of accidents involving pedestrians, children, pets, and other vehicles. The presence of frequent heavy traffic on a road not designed for such use raises the likelihood of serious injury or property damage. Residents should not be placed in a position where simply accessing their driveway, walking along the road, or allowing children to be outside becomes dangerous.

Second, I am concerned about the potential decrease in property values. The presence of industrial zoning and activity near residential properties is widely known to make those properties less desirable to buyers. Increased noise, traffic, and possible environmental concerns can negatively affect marketability and long-term investment value for homeowners in the area.

Additionally, the shift from agricultural to industrial use may bring increased traffic congestion, safety concerns, and environmental impacts that are not consistent with the existing nature of the neighborhood.

For these reasons, I respectfully urge the Planning and Zoning Commission to deny this zoning change request and preserve the current zoning designation.

Thank you for your time and consideration.

Sincerely,
Heriberto Lopez

Yahoo Mail: Search, Organize, Conquer

Louis Jaramillo

From: Ronda Satterfield <rks6623@yahoo.com>
Sent: Tuesday, May 12, 2026 12:18 PM
To: Louis Jaramillo
Subject: Trucking Business on Orchard Park Rd

5-15-26

Z 2026-001

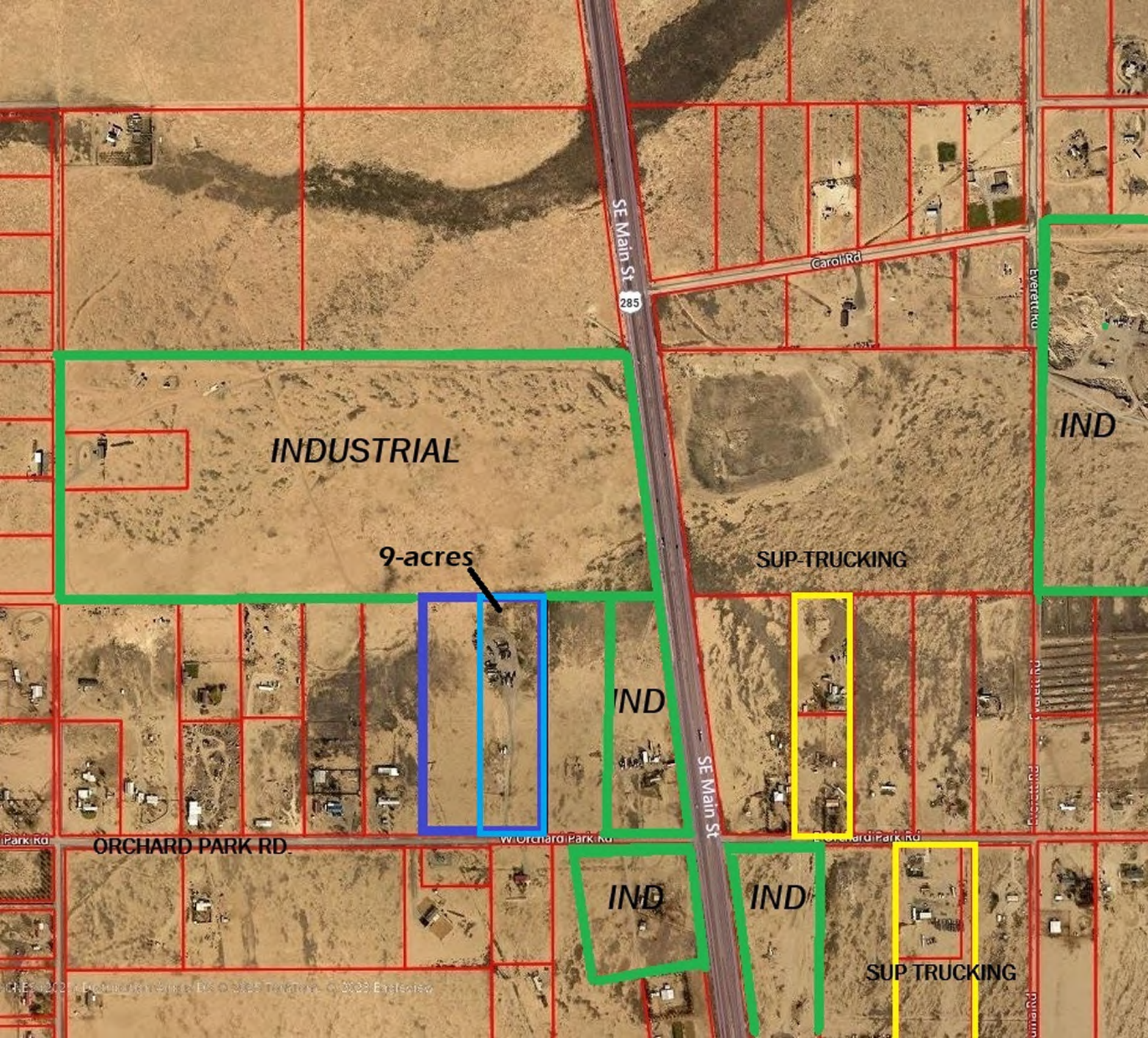
You don't often get email from rks6623@yahoo.com. Learn why this is important

Louis,
I have a few valid concerns about the trucking business on Orchard Park Rd, Dexter. This address backs my property and in 2024 when we have the flood, he had so much debris from his junk pile end up on my property such as , fuel tanks, buckets of used fluids, diesel truck parts and tires. I know they belonged to him because he asked if he could retrieve some of the items. Of course he left the used fluids and junk parts and tires for me to dispose of. I know they were his because he had same items on his property that didnt float away.
In 2021 when he first put up his pipe fence he cut down my fence without asking me first. My dad attempted to address him about it and it turned i to a big altercation and the state police had to get involved.
In the am when I am attempted to go to work there are days that I have to sit behind 4 ot 5 of his rigs to get out on the highway. There are times that this may take up to 10 minutes due to the heavy traffic going south and they are attempting to go north on 285.
On the flip side in the PM I have had to pull off the hwy on to the shoulder not the turning to turn on to Orchard Park Rd. I have been behind 4 or 5 of his trucks making the right hand turn and they take up the full turning lane. Also when they are attempted to turn into their gate someone has to get out and unlock the gate which causes a bottle neck trying to get onto Orchard Park Rd.
This location is not conducive to operating a Trucking business due to safety and their lack of the environmental clean up.

Thank you for your consideration in this matter.

Ronda K Smith
Yahoo Mail: Search, Organize, Conquer


SE Main St
SE Main St
SE Main St
SE Main St
E Orchard Park Rd
rchard Park Rd
N
5
20
7
29
8
8


SE Main St
285
Carol Rd
INDUSTRIAL
9-acres
SUP-TRUCKING
IND
IND
ORCHARD PARK RD
W Orchard Park Rd
IND
IND
SUP TRUCKING

AGENDA ITEM: 2

CASE # Z2026-02 Special Use Permit to allow a temporary, second residential dwelling unit in Area 2, Zone B Residential District

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Louis Jaramillo, P&Z Director**

ACTION REQUESTED: To consider a Special Use Permit to allow a temporary second residential dwelling unit, for the care of an immediate family member, at 7811 Bronco Place, Hagerman NM, Zone B Residential District

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SUMMARY: Mr. and Mrs. Munoz are requesting a Special Use Permit for a temporary, second, residential dwelling unit for their son, Anthony Romero, who needs around-the-clock medical assistance. Mrs. Munoz has stated she and her other son would provide all the necessary care Mr. Romero may need. If approved, the new dwelling unit would be an ADA accessible dwelling unit for Mr. Romero.

Mr. and Mrs. Munoz acquired the property in 2025 with two manufactured homes that did not belong to them. The owner of one the MH recently removed his from the property and Mr. and Mrs. Munoz are living in the other MH. The lot is approximately 5.59 acres in size and is zoned Zone B, Residential District along with the surrounding properties. Access to the property is from either E. Ottawa Rd., a chip-sealed, county-maintained road or Bronco Rd., a privately maintained dirt road.

After careful consideration, The Planning and Zoning Commission recommends approval of Case Z2026-02, with 7 Conditions of Approval, based on Findings of Fact 1-4 stated in Staff Report.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Staff Report, application, doctor's note, P&Z Commission minutes, Deed, Support letter and Aerial photo.

SUMMARY BY: **Louis Jaramillo, P&Z Director**

STAFF'S REPORT

CASE # Z 2026-02

Mr. and Mrs. Munoz are asking for a Special Use Permit for a temporary, second, residence dwelling unit for their son, Anthony Romero, who is in need of around-the-clock medical assistance. Mr. and Mrs. Munoz acquired the property in 2025 with two manufactured homes that did not belong to them. The owner of the MH recently removed his unit from the property and Mr. and Mrs. Munoz are living in the other MH.

The newly proposed second manufactured home would be located at 7811 Bronco Place and would be situated directly north of the existing home. The subject property is zoned Area II – Zone B, Residential District. Both homes would be served by the existing domestic well, as permitted by New Mexico State Engineers Office. The lot is of sufficient size to allow a second septic system per NMED. The surrounding properties are zoned Zone B-Residential District.

Article XVII, Section 1.A states "The Board of Chaves County Commissioners shall consider the following conditions prior to granting a Special Use Permit in districts from which the proposed use is otherwise prohibited by this Ordinance."

a. The proposed use shall not create a public nuisance, such as, but not limited to, noise, dust, smoke, direct glare, vibration or interference with WIFI and cellular data, for the surrounding neighbors and community.
b. The proposed use shall not adversely affect the market value of the adjacent properties in a negative manner.
c. The proposed use shall be compatible with the surrounding properties, roads and existing legal uses.
d. The proposed use shall be within the intent, purpose, and general plan of this Ordinance.

Conditions of Approval:

1. The Special Use Permit is non-transferable in ownership or location and is granted solely for care of Anthony Romero; and
2. All new structures shall comply with the setback requirements established in Article III and VII of the Chaves County Zoning Ordinance No.7; and
3. That all Chaves County, State Engineer and NM Environment Department regulations and requirements, including permits, shall be complied with in the establishment of the secondary home.
4. Mr. and Mrs. Munoz shall assure staff the new manufactured home is ADA accessible; and
5. Mr. and Mrs. Munoz shall receive a Chaves County MH Placement Permit for the new MH prior to placing it on the property; and

6. A 5-year review shall be administrated by staff and shall only be brought back before the Commission on an as needed basis as determined by the Planning Director.
7. Staff shall conduct an inspection of the second home to assure it is ADA compliant and that Mr. Romero is the primary occupant of the home.

Findings of Fact:

1. The Chaves County Comprehensive Plan 2016 does support a second home on a single lot, on a temporary basis, when the request is for the care of an immediate family member in need of medical assistance.

2. NMED has no objection to the placement of a second residential dwelling unit and septic system on the property as the property is 5.59 acres in size.

3. The State Engineer Office has no objection to a second residential dwelling unit with the understanding both homes will utilize the existing domestic well on the property.

4. The proposed Special Use Permit does comply with the requirements set forth in Article XVII Section 1.A
    a. The proposed use shall <u>not</u> create a public nuisance to the surrounding neighbors and community.
    b. The proposed use shall not adversely affect the market value of the adjacent properties in a negative manner.
    c. The proposed use shall be compatible with the surrounding properties, roads and existing legal uses.
    d. The proposed use shall be within the intent, purpose, and general plan of this Ordinance.
5. Owners within 600 feet of the proposed Special Use Permit have been notified by certified mail. Staff has received one letter of support and one letter of protest.

6. This case was advertised in the local newspaper 15 days prior to this public hearing, as required by Chaves County Zoning Ordinance #7.

CHAVES COUNTY/ETZ ZONING ORDINANCE
APPLICATION FOR A SPECIAL USE PERMIT

Case Number: Z2026-2 Date Received: 1/5/26 Fee: #550

Name of Property Owner: Angela & Alfredo Munoz Phone Number: 575-513-5419

Mailing Address: 7811 Bronco Rd Hagerman NM 88232

Name of Applicant: Angela Munoz

Mailing Address: 7811 bronco rd Home Phone Number: 575-513-5419

City, State, Zip: hagerman NM 88232 Business Phone Number:

Applicant Status: ☑ Owner ☐ Agent ☐ Tenant ☐ Other

Site Address: 7811 Bronco Rd Hagerman NM 88232 ☐ ETZ ☑ Chaves County

Property Legal Description: 414508334705

UPN:

Present Land Use: Residential

Intended Land Use: Residential

Present Zoning: Size of Development in Acres:

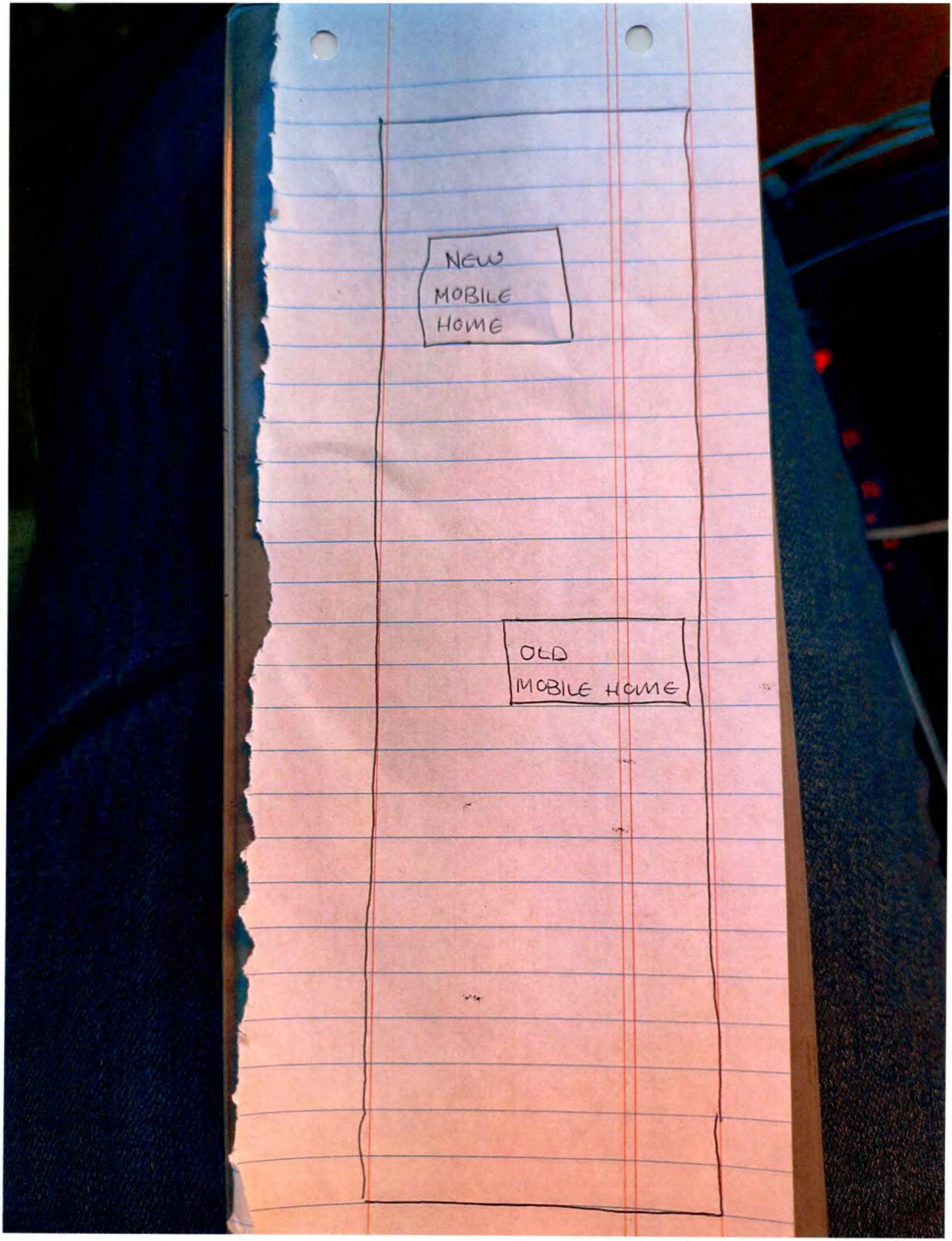
Reason for Request (Attach sheets if more space is needed): Residential 2nd Dwelling

Copy of Deed Attached: ☐

I ACKNOWLEDGE THAT I HAVE BEEN INFORMED OF THE DATES, TIMES, AND LOCATIONS OF THE PUBLIC MEETINGS WHICH I OR MY AGENT MUST ATTEND IN ORDER TO FULFILL THE REQUIREMENTS OF THIS APPLICATION.

Angela Munoz 10/24/2025

Owner's Signature Date


NEW
MOBILE
HOME
OLD
MOBILE HOME

PMS
PRESBYTERIAN MEDICAL SERVICES

Our purpose is you.

10/23/2025

Re: Anthony Romero
Date of Birth: 09/28/2002
1015 S 2nd St
Artesia, NM 88210-2807

To whom it may concern;

Mr. Anthony M. Romero is my patient. He is quadriplegic from a traumatic injury to the neck sustained from a motor vehicular accident. He is currently cared for by his elderly grandparents. His grandparents are getting frail and risk being hurt taking care of him. Anthony needs a complete care on all his activities of daily living. He needs a caregiver that will attend to his activities of daily living such as bathing, toileting, dressing, eating, food preparation, medication management and other care services. Anthony needs 24/7 care.

Sincerely.

Maria Carmelita C. Go, MD, FAAFP
Primary Care Physician
Presbyterian Medical Services
Artesia Family Health Center
1105 Memorial Drive
Artesia, NM, 882101189
Phone: (575)746-9848
Fax: (505)443-8317

6/6/2026

to whom it may concern:
we. Jorge and Maria Aguilar:
residing at 350E ottawa Rd.. Support
Angela and Alfredo muñoz regarding
Case Z2026-02 for a Special Permit
for a. Second residence at 7811 Bronco Place
Haserman N.M.

Sincerely
Jorge and Maria Aguilar

Jorge and maria Gaviles
350 E ottawa rd
Hagerman NM. 88232

LUBBOCK TX 794
9 JUN 2026 AM 1 L



Chavez County
planning and zoning. dep.
1 saint mary's place. suite # 170
Roswell NM 88203

88203-540001

February 11,2026

To Whom This May Concern:

This letter is regarding a recent notice we received about a second dwelling within 600 feet of our property.

We have resided at our place for approximately 10 years. We are not opposed to anyone being a care giver of an immediate family member. We admire the kindness and right doing of any individual who acts as a responsible party. However, we are opposed to a second dwelling on a property that has been neglected the entire time of its existence. A second dwelling would only be double the mess that we have witnessed it to be.

We do not have any knowledge of the plans the property owners have, nor do we need any details. We only know that it has not been allowed for anyone, nobody that has land in that area to have more than a single home on the property. We do not believe this should be allowed, as rules and regulations should be the same across the board. The same rules should apply to everyone. We strongly believe that allowing one resident would raise questions and be unfair. We have followed zoning regulations and water preservation rules, it is expected of others as well. We can attest that every resident has a valid reason for having a second home on their property. We also could have watched over our elderly parents before losing one of them. We had our very own daughter lose money on a down payment of a new home due to the regulation, one dwelling per specified acreage. They weren't allowed to place the prefab home on our property. That was a complicated situation. Refunds, plans for a new home, plans of living closer to us instead of having to move out of town. While they were expecting. It was a life-changing ordeal. We also have sick parents and family members whom we wish could reside closer to us.

If this second dwelling is to watch over a family member, we would strongly suggest that the existing and current dwellings be removed once a bigger one is established. It appears that this is the only time that property has been cleaned, to make more room for another dwelling. This is more room for more trash that the neighboring residents will be responsible for. We should all be allowed to live as we please so long as we aren't affecting others. The same should apply to everyone.

Manuel & Rachel DeLaRosa

372 E Ottawa Road

Manuel & Rachel DeLaRosa

202603881
06/03/2026 09:28:05 AM
Pages: 3 Fees: 0.00
Cindy Fuller, County Clerk, Chaves County NM
CHAVES COUNTY PLANNING AND ZONING

Chaves County		Chaves County Planning & Zoning Commission
May 5, 2026	Public Hearing Minutes	Created by Adina Conde

Members present:
Valli West
Andy Morley
Cody Rattan
Dane Marley

Guest Present:
Joesph Landes 5 W Orchard Park Rd
Neil J Biniderman 3751 East Crossroads
Angela Munoz 7811 Bronco Pl
Jesus Martinez Blanco

Staff Present:
Louis Jaramillo
Adina Conde

The Regular Meeting of the Chaves County Planning & Zoning Commission was held in the Commission Chambers at the Chaves County Administrative Center on May 5, 2026 beginning at 5:30 PM.

Minutes: Commissioner West made a motion to approve the meeting minutes of the January 6 ,2026, in the meeting, Commissioner Rattan seconded the motion. The motion passed unanimously.

Old business

Z2021-01

Case Z2026-01

Mr. Jaramillo read the staff's report and reported the property had been cleaned since the case was previously tabled, but RV occupancy remained an issue and is not permitted. He also expressed concern regarding truck activity, traffic, and future expansion. He noted that due to a protest letter from an adjacent property owner, the 20% protest rule requiring a 2/3 approval vote by the Board was in effect.. Staff recommended approval with conditions, including limiting the use area to approximately five to seven acres to create a buffer from neighboring residential property.

Chairman Morley asked whether small, owner-operator, trucking businesses require rezoning. Mr. Jaramillo stated they are generally treated as home occupations. but noted this case involves greater activity and no residence on site.

Vice Chair West asked about the RVs. Mr. Jaramillo stated both remained on the property and clarified RVs would not qualify as residential dwelling unit nor office space under industrial use.

Mr. Joseph Landes, 5 W. Orchard Park Rd,, spoke in favor of the request, stating Mr. Martinez is hardworking and a good neighbor.

Mr. Binderman raised concerns regarding EPA stormwater runoff requirements. Mr. Jaramillo stated compliance could be added as a condition if approved.

Discussion issued.

Mr. Jaramillo recommended that the Commission allow Mr. Martinez to speak and consider the area limitations and all agreed.

Commissioner Marley made a motion to table Case Z2026-01. Commissioner West seconded the motion. All were in favor.

New Business

Case Z2026-02

Mr. Jaramillo read staff's report. He stated staff recommended approval with conditions and a five-year review.

Mrs. Munoz confirmed the unit would be for her son and addressed concerns regarding cleanup of the property.

Mr. Jaramillo recommended an added condition allowing staff to inspect the manufactured home to confirm ADA accessibility and occupancy by Mr. Romero.

Commissioner West made a motion to recommend approving the case Z2026-02 with conditions. Commissioner Marley seconded the motion. The motion passed.

Case Z2026-03

Mr. Jaramillo read staff's report. He noted conditions included limiting the use to JMB Trucking LLC and requiring stormwater and site compliance.

Commissioner West asked about future division of the property. Mr. Jaramillo explained any future trucking businesses would require additional approval.

Chairman Morley asked if EPA stormwater compliance could be included as a condition. Mr. Jaramillo confirmed it could if they choose to include it in the motion.

Mr. Martinez stated he intends to construct a shop building for truck maintenance and storage.

Chairman Morley made a motion to recommend approval of case Z2026-03 with added conditions for EPA stormwater compliance and limiting the use to JMB Trucking LLC only. Commissioner Rattan seconded the motion. The motion passed.

No further business was discussed, and Chairman Morley adjourned the meeting.

Approved this 2nd day of June ,2026

Chairman

Attest

COUNTY OF Chaves QCD
STATE OF NEW MEXICO Pages: 1

I hereby certify that this instrument was filed for Record on 10/27/2025 08:18:21 AM and was duly recorded as Instrument No. 202507503 of the records of Chaves County, NM.

Witness My Hand and Seal of Office
Cindy Fuller
County Clerk, Chaves, NM
Deputy: Vanessa Soza

QUITCLAIM DEED

James R. Erbes, a married man dealing in his sole and separate property

for consideration paid, quitclaim to:

Alfredo Munoz-Mateo and Angela W. Munoz, husband and wife as joint tenants with full rights of survivorship

whose address is: **7811 Bronco Place, Haggerman, NM 88232**

the following described real estate in **Chaves** County, New Mexico:

UPC4-145-083-348-048 PC61-00688, Prcl Area - HG61, BK; 301 PG: 758, Pecos Valley Hagerman 2 Amend, Blk 9 Lot 1, 5.589 ac., Miscellaneous Land NON, Chaves County, New Mexico.

Witness my hand(s) and seal(s) on 12th day of March, 2019

James R. Erbes

SHANE P LEONARD NOTARY PUBLIC My Commission Expires 10/09/2024 Comm No. 20181983 STATE OF IDAHO

STATE OF Idaho)
) ss.
COUNTY OF Kootenai)

This instrument was acknowledged before me on 12th day of March, 2019, by **James R. Erbes, a married man dealing in his sole and separate property.**

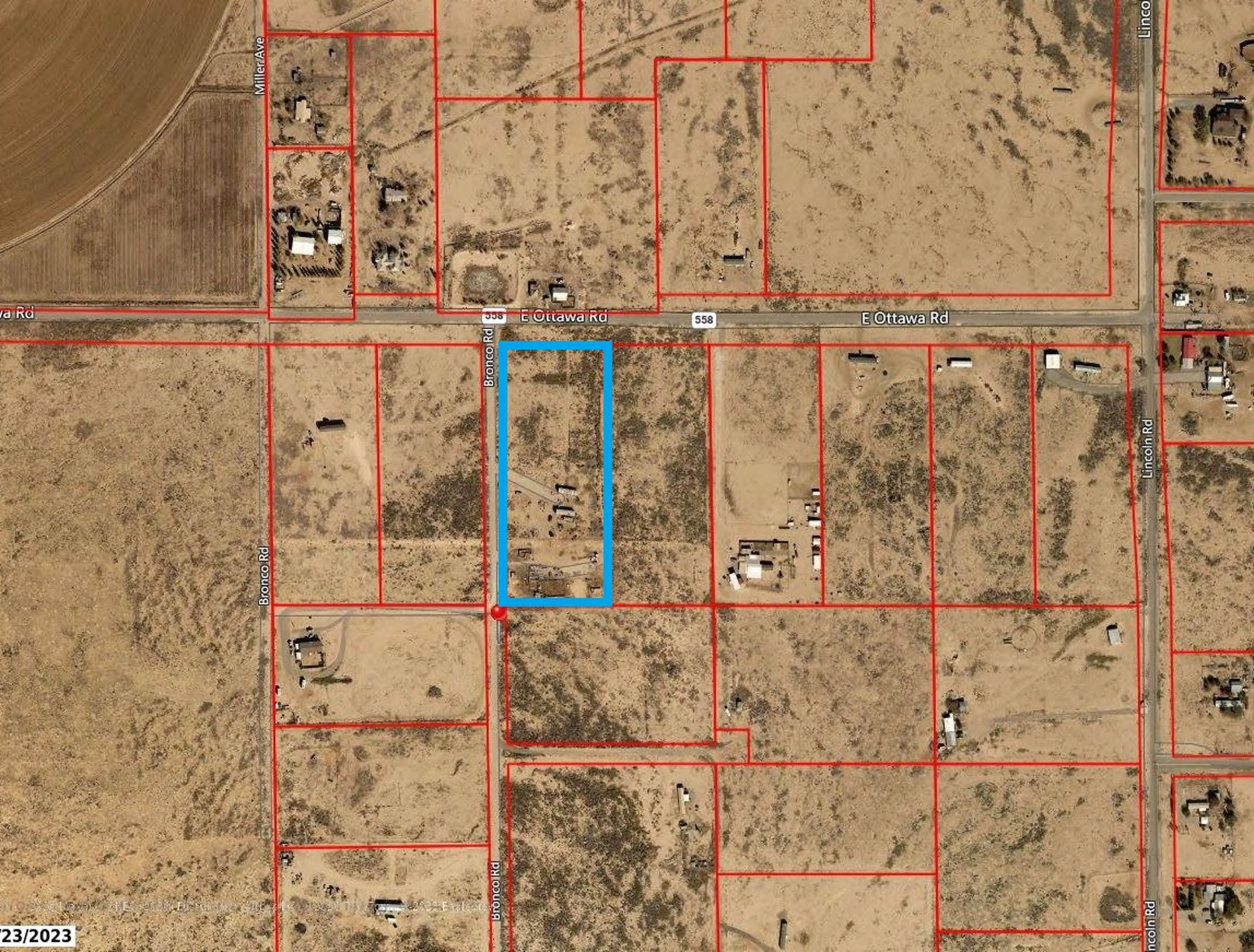
My Commission Expires: 10/09/2024

Notary Public








Miller Ave
va Rd
558
E Ottawa Rd
558
E Ottawa Rd
Bronco Rd
Bronco Rd
Lincoln Rd
Bronco Rd
Lincoln Rd
/23/2023

AGENDA ITEM: 3

CASE # Z2026-03 Zone Change from "Zone A" Agriculture-Residential to "Zone D" Industrial District-Trucking Business

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Louis Jaramillo, P&Z Director**

ACTION REQUESTED: To consider a zone change from **Zone A,** Agriculture to **Zone D** Industrial District-Trucking Business at 7980 Bronzite Road. Dexter, NM 88230

SUMMARY: Mr. Martinez-Blanco is requesting a zone change from Zone "A" Agricultural to Zone "D" Industrial for his trucking business, JMB Trucking LLC. Mr. Martinez Blanco has been operating his business on his mother and father's property located just north of this site at 7964 Bronzite Rd, since August of 2017. The Board approved Mr. and Mrs. Martinez zone change request for an Industrial trucking business in 2018. Mr. Martinez-Blanco would like to move his trucking business onto his property and away from his mother and father's property.

JMB Trucking is a DOT licensed trucking business with two registered trucks and one driver, Mr. Martinez-Blanco. They are permitted as an intrastate non-hazardous trucking business only. DOT records show no accidents or issues.

The parcel is 20-acres in size and is zoned "A" Residential along with the properties to the west and east. The properties to the north and south are zoned Zone "D" Industrial-trucking businesses.

Staff does not anticipate more truck traffic as Mr. Martinez-Blanco is already operated on the adjacent lot to the north.

Per Article 13, Section 1.B. The Board may impose conditions and restriction on any approved use and Section 1.B.22 The Board may approve a similar use type as listed in Section 1.B.

The Planning and Zoning Commission recommended approval at their May 5, 2026, by a vote of 4-0 with 6 Conditions of Approval and based on Findings of Fact 1-7 stated in Staff's Report (attached)

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Staff Report, application, business records, P&Z Commission minutes, Deed, and Aerial photo.

SUMMARY BY: **Louis Jaramillo, P&Z Director**

STAFF REPORT

CASE # Z 2026-03

Mr. Martinez Blanco is requesting a zone change from Zone “A” Agricultural to Zone “D” Industrial so that he may begin operating his trucking business, JMB Trucking LLC for which he and his family have been operating since 2017 at a different location (7964 Bronzite Rd).

The parcel 20-acres in size and is currently vacant. Access is directly onto Bronzite Road, a privately maintained road. Bronzite Rd. has become a frontage road for US 285 and is only accessible from Sagebrush Valley Rd. The properties to the north and south are zoned Zone “D” Industrial-trucking businesses. The vacant properties to the west and east are zoned Zone “A” Agriculture. The adjacent property to the north is his mother and father.

JMB Trucking is a DOT licensed trucking business with two trucks and one registered driver, Mr. Martinez Blanco. They are permitted as an intrastate non-hazmat trucking business only. DOT records show no accidents or issues.

There are five other trucking businesses to the north of the proposed area with Industrial District zoning. There is a narrow strip of Commercial District land that runs along the highway and Bronzite Road. The Comprehensive Land Use Plan recommends Commercial/ Industrial along the US 285 corridor. This property is abutting the Commercial District area and is part of the change that is occurring in the area from Agriculture-Residential to Commercial / Industrial.

Conditions of Approval.

1. That all State and Federal regulations shall be complied with.

2. That a hard pack surface, such as but not limited to, chip seal, asphalt, or concrete, be installed and used for all maintenance, repair, and storage of vehicles.

3. That the entrance into the property shall be of sufficient width to allow the vehicles to enter and exit the property without stopping traffic along Bronzite Road.

4. No storage or placement of junk, spare parts, tires, or derelict rigs on the property.

5. No one shall be allowed to live in a Recreational Vehicles or Travel Trailer of any kind.

6. That a residential dwelling unit shall be permitted as an accessory use and in association with the trucking business.

Finding of Facts:

1. The proposed use is not “spot zoning” as the abutting property to the north is zoned “Zone D” Industrial and the site is located within the US 285 Commercial/Industrial Corridor, per the 2015 Comprehensive Master Plan.

2. The proposed use will not be an economic benefit to Chaves County.

3. The proposed use will be compatible with the surrounding properties, roads, and existing legal uses.

4. The proposed use will not adversely affect the market value of the adjacent properties in a negative manner.

5. The proposed use will not affect the surrounding properties, roads, and existing legal uses in a negative manner.

6. The owners within 600 feet have been notified by mail. No letters of protest were received.

7. This case was posted in the local newspaper 15 days prior to this public hearing.

ROSWELL- CHAVES COUNTY ETZ/ CHAVES COUNTY
ZONING APPLICATION

Case Number: Z-2026-03 Date Received: 3-3-26 Fee: 600.00

Type of Request: ☒ Zone Change ☐ Special Use ☐ Variance ☐ Change of Use

Owner's Name: Jesus Martinez Blanco
Mailing Address: 7964 Bronzite Rd Hagerman, NM 88232
Phone Number: 575-246-3034
Email: Jesusymb840@gmail.com

Agent's Name: _____
Mailing Address: _____
Phone Number _____
Email: _____

☐ **Roswell-Chaves County ETZ** ☒ **Chaves County**

Case Address: 7980 Bronzite Rd
Legal Description: Parcel B1 of the cherry Section 28
Parcel Number: Exemption Survey
Present Land Use: Vacant
Intended Land Use: Trucking Bussines
Present Zoning: Agriculture Requested Zoning: Industrial
Reason for Request: (Attach documents if necessary) _____

PLEASE INCLUDE ALL DEVELOPMENT PLANS, SITE PLANS, AND /OR BUSINESS PLANS

I ACKNOWLEDGE THAT I HAVE BEEN INFORMED OF THE DATE, TIME, AND LOCATION OF THE PUBLIC HEARING FOR WHICH I OR MY AGENT SHALL BE REQUIRED TO ATTEND IN ORDER TO FULFILL THE REQUIREMENTS OF THIS APPLICATION.

Jesus Martinez Blanco
Owner's Signature

1/9/2026
Date

202603881
06/03/2026 09:28:05 AM
Pages: 3 Fees: 0.00
Cindy Fuller, County Clerk, Chaves County NM
CHAVES COUNTY PLANNING AND ZONING

Chaves County		Chaves County Planning & Zoning Commission
May 5, 2026	Public Hearing Minutes	Created by Adina Conde

Members present:
Valli West
Andy Morley
Cody Rattan
Dane Marley

Guest Present:
Joesph Landes 5 W Orchard Park Rd
Neil J Biniderman 3751 East Crossroads
Angela Munoz 7811 Bronco Pl
Jesus Martinez Blanco

Staff Present:
Louis Jaramillo
Adina Conde

The Regular Meeting of the Chaves County Planning & Zoning Commission was held in the Commission Chambers at the Chaves County Administrative Center on May 5, 2026 beginning at 5:30 PM.

Minutes: Commissioner West made a motion to approve the meeting minutes of the January 6 ,2026, in the meeting, Commissioner Rattan seconded the motion. The motion passed unanimously.

Old business

Z2021-01

Case Z2026-01

Mr. Jaramillo read the staff's report and reported the property had been cleaned since the case was previously tabled, but RV occupancy remained an issue and is not permitted. He also expressed concern regarding truck activity, traffic, and future expansion. He noted that due to a protest letter from an adjacent property owner, the 20% protest rule requiring a 2/3 approval vote by the Board was in effect.. Staff recommended approval with conditions, including limiting the use area to approximately five to seven acres to create a buffer from neighboring residential property.

Chairman Morley asked whether small, owner-operator, trucking businesses require rezoning. Mr. Jaramillo stated they are generally treated as home occupations. but noted this case involves greater activity and no residence on site.

Vice Chair West asked about the RVs. Mr. Jaramillo stated both remained on the property and clarified RVs would not qualify as residential dwelling unit nor office space under industrial use.

Mr. Joseph Landes, 5 W. Orchard Park Rd,, spoke in favor of the request, stating Mr. Martinez is hardworking and a good neighbor.

Mr. Binderman raised concerns regarding EPA stormwater runoff requirements. Mr. Jaramillo stated compliance could be added as a condition if approved.

Discussion issued.

Mr. Jaramillo recommended that the Commission allow Mr. Martinez to speak and consider the area limitations and all agreed.

Commissioner Marley made a motion to table Case Z2026-01. Commissioner West seconded the motion. All were in favor.

New Business

Case Z2026-02

Mr. Jaramillo read staff's report. He stated staff recommended approval with conditions and a five-year review.

Mrs. Munoz confirmed the unit would be for her son and addressed concerns regarding cleanup of the property.

Mr. Jaramillo recommended an added condition allowing staff to inspect the manufactured home to confirm ADA accessibility and occupancy by Mr. Romero.

Commissioner West made a motion to recommend approving the case Z2026-02 with conditions. Commissioner Marley seconded the motion. The motion passed.

Case Z2026-03

Mr. Jaramillo read staff's report. He noted conditions included limiting the use to JMB Trucking LLC and requiring stormwater and site compliance.

Commissioner West asked about future division of the property. Mr. Jaramillo explained any future trucking businesses would require additional approval.

Chairman Morley asked if EPA stormwater compliance could be included as a condition. Mr. Jaramillo confirmed it could if they choose to include it in the motion.

Mr. Martinez stated he intends to construct a shop building for truck maintenance and storage.

Chairman Morley made a motion to recommend approval of case Z2026-03 with added conditions for EPA stormwater compliance and limiting the use to JMB Trucking LLC only. Commissioner Rattan seconded the motion. The motion passed.

No further business was discussed, and Chairman Morley adjourned the meeting.

Approved this 2nd day of June ,2026

Chairman

Attest

Nombre de la Empresa JMB Trucking, LLC

Dirección 7964 Bronzite Rd

Hagerman, NM 88232

Numero de Telefono 575-246-3034

Correo Electrónico blamaryo118@gmail.com

Numero DOT 3042331

Numero CRS 03-388067-00-0

DUMP TRUCKS 2

BELLY DUMPS. 1

STATE OF NEW MEXICO, COUNTY OF CHAVES
FILE FOR RECORD FEB 20, 2019 AT 12:18 O CLOCK PM
Receipt Number: 418683 Fee: $25.00
Book 00819 Page 00131 Pages 4
To Whom Returned: CHERRY DECKER RANCH LLC
WILL PICK UP

Dave Kunko, County Clerk
By Samuels Deputy

CONTRACT FOR SALE OF LAND
AND
PROMISSORY NOTE

This agreement is made this 4th day of February 2019, by and between:

Seller: Cherry - Decker Ranch, LLC of 7944 Marshall Decker Road, Hagerman, New Mexico, and

Buyer: Jesus Martinez Blanco of 106 Lighthall Pl., Roswell, NM 88203

Property to be conveyed: A Parcel B1 of the CHERRY SECTION 28 EXEMPTION SURVEY, in the County of Chaves and State of New Mexico, as shown on the Boundary Survey filed in the Office of Chaves County Clerk on July 15, 2016 and recorded in Survey Book S22, Page 17, Survey Records of Chaves County, New Mexico.

Subject to all easements and restrictions of record.

Reserving unto the grantor all mineral rights, if any there be.

The seller shall provide water and electricity to the tract.

Water means that the seller shall provide an adequate supply of water to accommodate the domestic needs of a 3 bedroom household, together with easements to access the Cherry-Decker Ranch LLC well water system.

Addition Provisions:

1.- This contract includes water supply from the Cherry-Decker Ranch LLC distribution system for one three bedroom residence.
2.- Water will be supplied for a delivery cost of $25.00 per month to cover electrical pumping cost and maintenance of the system.
3.- If other water hookups are needed in the future, Cherry-Decker Ranch LLC will supply them, if available, at a cost of $4,000.00 per three bedroom residence (cost to install wells and distribution system).
4.- As part of this agreement Buyer is signing a "Quit Claim Deed" returning the property to the Cherry-Decker Ranch LLC only in the event that the Buyer defaults on payment of this mortgage and after a 30 day notice of default sent by Cherry-Decker Ranch LLC. Notice will be sent to: **Jesus Martinez Blanco of 106 Lighthall Pl. Roswell NM 88203**

Electricity means the extension of power lines to their present terminus.

PROTECTIVE and RESTRICTIVE COVENANTS

The following covenants, restrictions and easements are declare with respect to Parcel B1 of the CHERRY SECTION 28 EXEMPTION SURVEY, in the County of Chaves and State of New Mexico, as shown on the Boundary Survey filed in the Office of Chaves County Clerk on July 15, 2016 and recorded in Survey Book S22, Page17, Survey Records of Chaves County, New Mexico.

A. PROHIBITED USES. No part of the lot conveyed may be utilized for any of the following purposes:

1. The outside storage or parking of unregistered or junk vehicles;
2. The outside storage of commercial vehicles;
3. The outside storage of boats, recreational vehicles, motor homes or travel, with the exception that recreational vehicles may be utilized upon the premises for a period not to exceed two weeks at a time to house guest;
4. Commercial ranching or farming;
5. Any other commercial or business operations, which is evident from outside the dwelling, or which is externally visible;
6. The irrigation of grass or grass like plants;
7. The breeding or raising of pigs or hogs, or the operation of swinery.

B. RESTRICTIONS. The property may not be divided without the express consent of Cherry - Decker Ranch, LLC. for a period of 25 years from the date of this contract.

Sale Price: $54,000.00

Deposit to be tendered: $ 5,000.00

Balance Due: $49,000.00

Finance terms at 8% for 15 years

Monthly payments: $ 468.27

Payments are due at :7944 Marshall Decker Road, Hagerman, New Mexico, 88232

The first payment is due on 4th of March, 2019

Tender of Deed: Warranty Deed is to be tendered upon request of buyer and the balance then due shall be secured by a mortgage.

Promises of Buyer: The buyer covenants and agrees to make the payments set forth herein on a timely basis, until the contract is fully performed, and to pay all taxes and insurance premiums which may become due incidental to the subject property.

Events of Default: Should the buyer default on any payment for a period greater than 15 days the seller at his option may notify the buyer, in writing delivered by U.S. Postal Service, of an election to accelerate the note. In that event the buyer shall have grace period of 15 days to bring the account to current status. In the event that the buyer fails or neglects to bring the account to current status within the 15 day grace period the seller may elect to accelerate the note and demand immediate payment of the balance then outstanding. The buyer shall then be granted an additional 30 days to liquidate the outstanding balance then due. Should the buyer fail to liquidate the note the seller may declare the contract to be in material breach and will have no further obligations to the buyer. The obligations of the buyer shall survive such an event.

Late Payment Fee: Should the buyer be delinquent by 5 days or more in making any monthly payment the seller may assess a late payment fee of $25.00 which the buyer shall be obligated to pay.

Multiple and Photo Copied Parts: This contract may be executed in multiple parts or photo copies; and each shall be deemed to be as valid as the original.

No Waiver: The failure of the seller to enforce any provision of this agreement shall not constitute a waiver of that provision

Severability: If any part of this agreement shall be unenforceable under New Mexico law, the remainder of the contract shall survive.

Witness our hands this 4th day of February, 2019

Buyer:

Seller

Cherry - Decker Ranch, LLC.
Marisela G. Decker, Managin

NOTARY ACKNOWLEDGMENT

State of New Mexico
Chaves County

This instrument was acknowledged before me this 4th day of February, 2019

By Jesus Martinez

My commission expires: 1-23-20

Notary Public

OFFICIAL SEAL
Julissa Camarillo
NOTARY PUBLIC-STATE OF NEW MEXICO
My commission expires: 1-23-20

NOTARY ACKNOWLEDGMENT

State of New Mexico
Chaves County

This instrument was acknowledged before me this 20th day of February, 2019

By Marisela G Decker

My commission expires: March 21 2020

Notary Public

OFFICIAL SEAL
ABRORA CARLOS
NOTARY PUBLIC - STATE OF NEW MEXICO
My Commission Expires March 21 2020

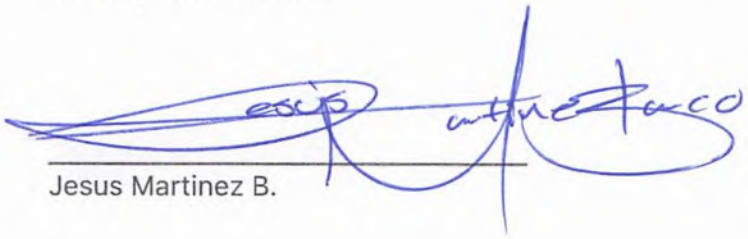
January 27 2026

For: Roswell Chavez County ETZ

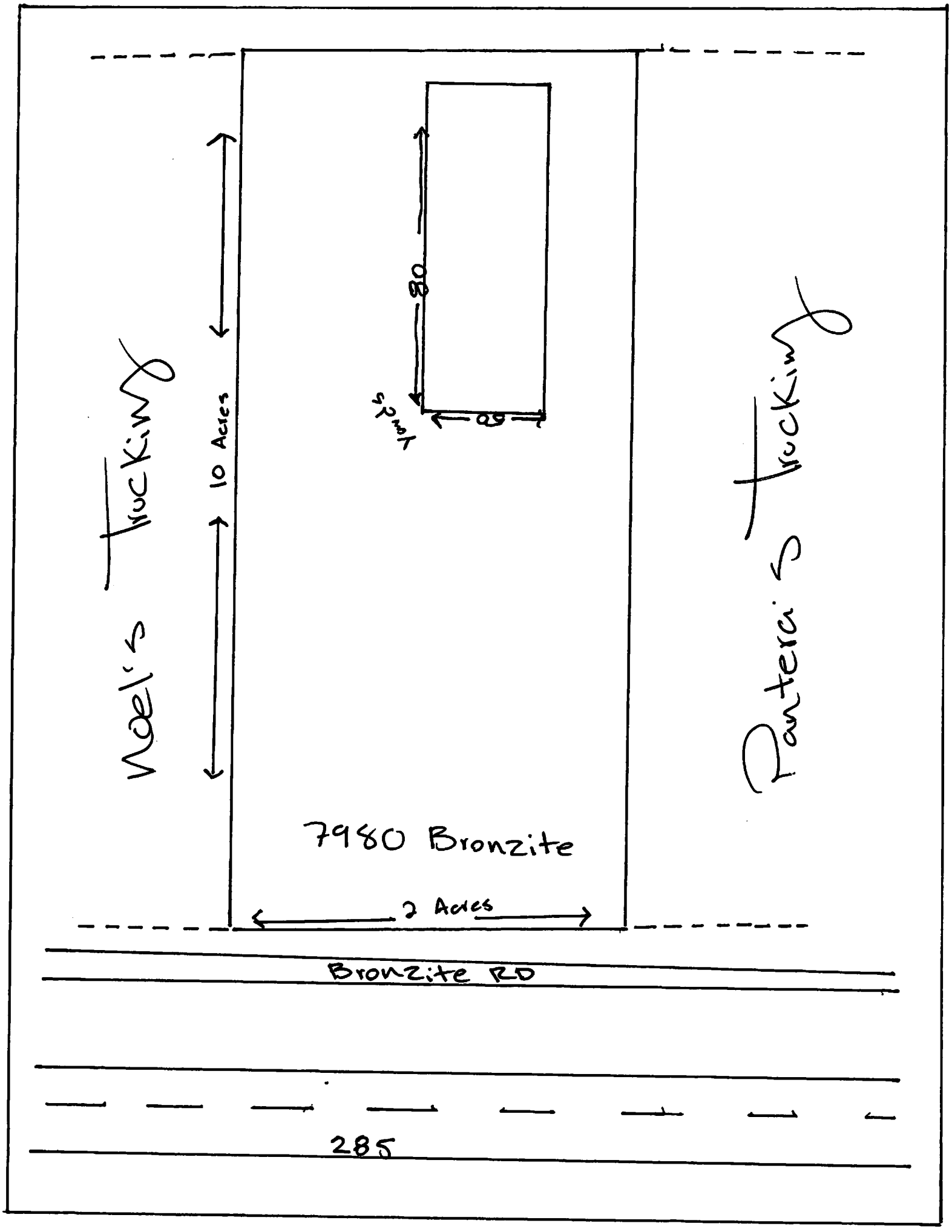
Who does it correspond to:

My name is Jesus Martinez Blanco, and the reason for this letter is to request the change of zoning since at this time the land at 7980 Bronze Rd in Hagerman, NM 88232 is residential and I am requesting to change the zoning from residential to industrial, the reason for this change is because i have a small trucking company and I am registered as JMB Trucking, LLC since August 2017.
Until now I have them parked at my parents home which has industrial zoning.
This is the reason for my zoning request to be able to park my trucks on my property.

Thank you in advance.



Jesus Martinez B.


Noel's Trucking
10 Acres
80
40
Yards
Pantera's Trucking
7980 Bronzite
2 Acres
Bronzite RD
285

JESUS MARTINEZ BLANCO

7980 BRONZITE ROAD, NEW HAGERMAN, NM 88232
(AHJ : CHAVES COUNTY, NM)
50' X 80' X 15'

SCOPE OF PLANS:

1. TO PROVIDE STRUCTURAL DESIGN FOR THE PRE-FAB METAL BUILDING PER THE SPECIFIED DESIGN LOADS, AND APPLICABLE BUILDING CODES. ANY DISCREPANCIES IN DESIGN LOADS SHALL BE BROUGHT TO THE ATTN. OF THE ENGINEER OF RECORD.

2. **DOES NOT PROVIDE** ANY ARCHITECTURAL, SITE, ZONING, HVAC, ELEC, MECH DESIGN OR REQUIREMENTS. THESE ITEMS MUST BE ADDRESSED BY THEIR RESPECTIVE PROFESSIONALS IN CHARGE.

GENERAL STRUCTURAL DESIGN NOTES

1. THIS STRUCTURE IS DESIGNED FOR NON-HABITABLE USE. NO PERSONS ARE ALLOWED TO LIVE IN THIS BUILDING OR USE IT AS A LIVING SPACE. ONLY INCIDENTAL OCCUPANCY IS PERMITTED.

2. ALL WELDS ARE TO BE SHOP WELDS. **FIELD WELDING IS NOT PERMITTED NOR REQUIRED.** WELDING ELECTRODES PER AWS CODE, E70XX UNLESS NOTED OTHERWISE ON PLANS.

3. LIGHT GAUGE TUBING SHALL BE EITHER (OR EQUAL): ASTM A513-1035 (FY = 50 KSI, FU = 66 KSI) OR ASTM A500 GRADE C (FY = 50 KSI, FU = 65 KSI). ALL CHANNELS SHALL BE A653 (HSLA) GRADE 50 STEEL (FY = 50 KSI, FU = 65 KSI) OR EQUAL.
   HOT ROLLED STEEL SHAPES (FY = 36 KSI, BASE ANGLES) EXPOSED TO THE ELEMENTS, SHALL HAVE ONE COAT OF RUST PROOF PRIMER FOLLOWED BY TWO COATS OF PAINT.

4. ALL STRUCTURAL FIELD CONNECTIONS SHALL BE ¼"-14 x 1" SDS PER ESR-2196 U.N.O. REF. TO DESIGN NOTES ON SHEET 2 FOR SHEATHING FASTENER TYPE.

5. ADEQUATE BRACING DURING ALL STAGES OF CONSTRUCTION IS REQUIRED. STRUCTURE AND FOUNDATION ARE DESIGNED FOR COMPLETED CONDITION ONLY. ADDITIONAL SUPPORT TO MAINTAIN STABILITY IS REQUIRED IN CASE OF ROOF ACCESS FOR MAINTENANCE.

6. GYPSUM BOARD OR DRYWALL FINISH OR ANY BRITTLE BASE MATERIAL IS NOT CONSIDERED OR ACCOUNTED FOR ON THE DESIGN CRITERIA OF THIS STRUCTURE, U.N.O.

STRUCTURAL DESIGN CRITERIA

PREVAILING CODE:	IBC 2021
OCCUPANCY / USE GROUP:	U (CARPORT / SHED)
CONSTRUCTION TYPE:	V B (ANY MAT'L - IBC 602.5)
RISK CATEGORY:	II
BUILDING FOOTAGE:	4000 SQ.FT
1. DEAD LOAD (D)	
COLLATERAL LOAD	2.0 PSF
2. ROOF LIVE LOAD (Lr)	Lr = 30 PSF
3. SNOW LOAD (S)	
GROUND SNOW LOAD	Pg = 35 PSF
IMPORTANCE FACTOR	Is = 1.00
THERMAL FACTOR	Ct = 1.2
EXPOSURE FACTOR	Ce = 1.0
ROOF SLOPE FACTOR	Cs = 1.0
FLAT ROOF SNOW LOAD	Pf = 30 PSF
SLOPED ROOF SNOW LOAD	Ps = 30 PSF
DESIGN SNOW LOAD	S = 30 PSF
4. WIND LOAD (W)	
DESIGN WIND SPEED	V = 140 MPH
EXPOSURE	C
5. SEISMIC LOAD (E)	
Ss / S1	0.078/0.037
SDs / SD1	0.084/0.059
DESIGN CATEGORY	A
SITE CLASS	D (DEFAULT)
IMPORTANCE FACTOR	Ie = 1.00

STRUCTURAL DRAWING INDEX

1 ..... COVER SHEET

2 ..... ELEVATIONS

3A ..... ANCHORAGE PLAN & NOTES

3B ..... ANCHORAGE TO AS-BUILT FOUNDATION DETAILS

3C ..... ANCHORAGE TO AS-BUILT FOUNDATION DETAILS

4 ..... COLUMN LAYOUT PLAN

5A ..... FRAME SECTION & DETAILS

5B ..... FRAME SECTION DETAILS

6 ..... SIDE WALL FRAMING & DETAILS

7A ..... END WALL FRAMING

7B..... END WALL DETAILS

REVISIONS LIST		
MARK	COMMENTS	DATE
-	ISSUED FOR PERMIT	FEB 19 2026

STATEMENT OF SPECIAL INSPECTIONS	REQ'D	PERIODIC	CONTINOUS
		P	C
ANCHORAGE			
1. POST-INSTALLED CONCRETE ANCHOR BOLTS (PER **ICC-ESR** REQUIREMENTS - REF SHEET 3B)	Y	X	-
THE OWNER SHALL HIRE LICENSED SPECIAL INSPECTOR AT THEIR OWN COST. THE OWNER MAY BRING TO THE ATTENTION OF THE ENGINEER, ANY ISSUES OF CONCERN NOTED BY THE INSPECTOR.			

THE INFORMATION CONTAINED IN THESE DRAWINGS IS THE SOLE PROPERTY OF RELIABLE METAL BUILDINGS. ANY REPRODUCTION IN PART OR WHOLE WITHOUT THE WRITTEN PERMISSION OF RELIABLE METAL BUILDINGS IS PROHIBITED.

FOR QUESTIONS, MODIFICATIONS, REVISIONS OR CORRECTIONS NEEDED TO PLANS, PLEASE CONTACT THE METAL BUILDINGS MANUFACTURER LISTED ON PLANS. ENGINEER OF RECORD REQUIRES AUTHORIZATION FROM THE METAL BUILDINGS MANUFACTURER TO MAKE ANY CHANGES TO PLANS.

SHEET NO: 1 OF 7
PROJECT NO: 281-25-3392
DRAWN BY: S.O.
DATE: 2/19/2026
SHEET TITLE: COVER SHEET
LOCATION: 7980 BRONZITE ROAD, NEW HAGERMAN, NM 88232
PROJECT TITLE: JESUS MARTINEZ BLANCO

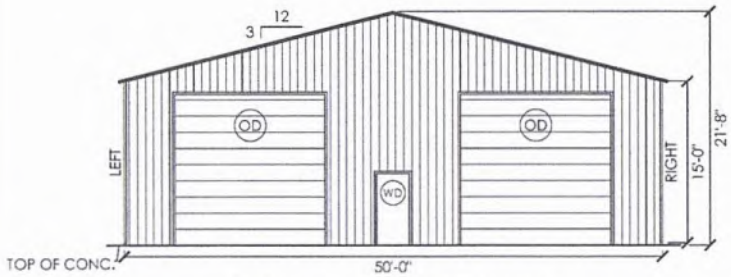
METAL BUILDING MANUFACTURER

RELIABLE METAL BUILDINGS
16570 US Highway 20
Pilot Point, TX 76258
Tel: 419-737-1300

WARNING: Unauthorized copy or use of the seal below is considered forgery subject to legal action to the fullest extent of the law and/or fines.

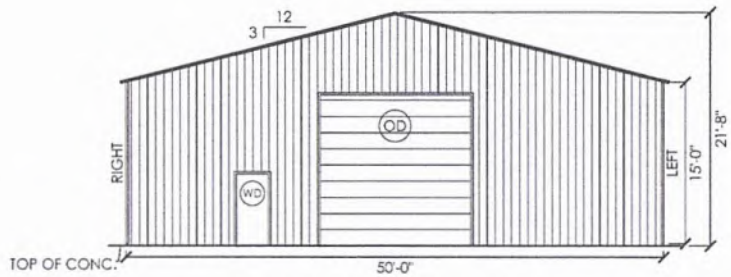
SAADY AMIN
NEW MEXICO
25837
LICENSED PROFESSIONAL ENGINEER

EXPIRES: 12/31/2027
SIGNED : FEB 19 2026



FRONT END WALL ELEVATION

SCALE: 3/32" : 1'



BACK END WALL ELEVATION

SCALE: 3/32" : 1'

DESIGN NOTES

1. THE INTENTION OF ELEVATIONS PROVIDED ON THIS SHEET IS TO INDICATE STRUCTURAL COMPONENTS, DIMENSIONS, AND BUILDING ORIENTATION ONLY.
2. ARCHITECTURAL DESIGN REQUIREMENTS ARE NOT COVERED IN THIS PLAN SET. THESE DESIGN REQUIREMENTS SHALL BE ADDRESSED IN A SEPARATE ARCHITECTURAL SET BY RESPONSIBLE LICENSED PROFESSIONALS IN CHARGE, AS NEEDED.
3. ALL EXT ROOF SHEATHING SHALL BE: CLASS A RATED **29GA.** 3/4" RIB HT - GALV. OR PAINTED STEEL (FY=80 KSI) OR EQ. (REF. SHT 5A FOR PROFILE AND FASTENER SCHD.)
4. ALL EXT WALL SHEATHING SHALL BE: CLASS A RATED **29GA.** 3/4" RIB HT - GALV. OR PAINTED STEEL (FY=80 KSI) OR EQ. (REF. SHT 5A FOR PROFILE AND FASTENER SCHD.)
5. SHEATHING CONNECTIONS SHALL BE #12-14 X 3/4" SDS W/ BONDED NEOPRENE WASHER PER ESR 2196.

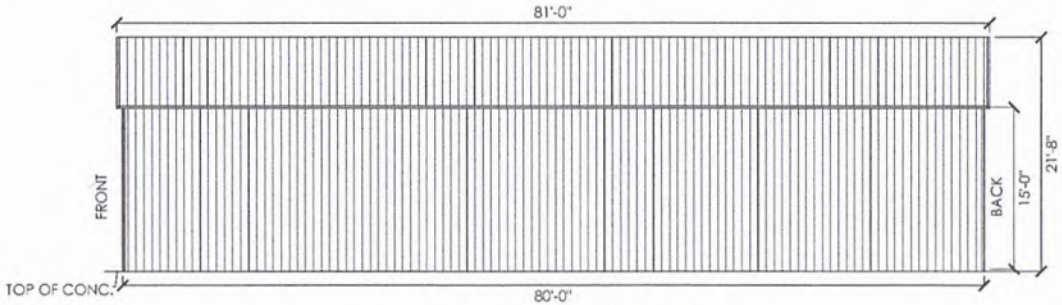
LEGEND

(WD) WALK-IN DOORS (REF DOOR MFG)

(OD) OVER HEAD / ROLL-UP DOOR (REF DOOR MFG)

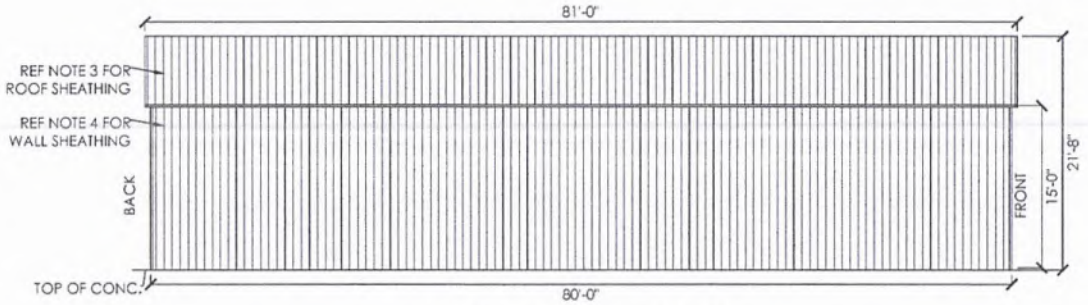
NOTE 1: ANY DOOR OR WINDOW DESIGN & CONNECTION / ATTACHMENT INFORMATION, IS NOT COVERED IN THIS PLAN SET AND SHALL BE ADDRESSED BY OTHERS.

NOTE 2: LOC OF WALK-IN DOORS CAN BE DETERMINED ON SITE AS LONG AS THEY FALL BETWEEN BAYS (BETWEEN FULL FRAMES).



RIGHT SIDE WALL ELEVATION

SCALE: 3/32" : 1'



LEFT SIDE WALL ELEVATION

SCALE: 3/32" : 1'

SHEET NO: 2 OF 7

PROJECT NO: 281-25-3392

DRAWN BY: S.O.

DATE: 2/9/2026

SHEET TITLE: ELEVATIONS

LOCATION: 7964 BRONZITE ROAD, HAGERMAN, NM 88232

PROJECT TITLE: YOLANDA MARTINEZ

METAL BUILDING MANUFACTURER

RELIABLE METAL BUILDINGS
14570 US Highway 20
Pioneer, Ohio 43554
Tel: 419-737-1300

WARNING: Unauthorized copy or use of the seal below is considered forgery subject to legal action to the fullest extent of the law and/or fines.

SAADY AMIN
NEW MEXICO
25837
LICENSED PROFESSIONAL ENGINEER

EXPIRES: 12/31/2027
SIGNED : FEB 09 2026

JMB TRUCKING LLC Data

Unique USDOT Number of the Motor Carrier	3042331
Legal name of a carrier	JMB TRUCKING LLC
Carrier's Doing-Business-As name	
Codes identifying carriers' type of Operation; A = Interstate, B = Intrastate Hazmat, C = Intrastate Non-Hazmat	C
Carrier is subject to placardable HM threshold (Y = Yes, N = No)	N
Carrier is subject to passengercarrier Threshold (Y = Yes, N = No)	N
Physical street address of a carrier	7964 BRONZITE RD
Physical city of a carrier	HAGERMAN
Physical state of a carrier	NM
Physical zip code of a carrier	88232
Physical country of a carrier	US
Mail street address of a carrier	7964 BRONZITE RD
Mail city of a carrier	HAGERMAN
Mail state of a carrier	NM
Mail zip code of a carrier	88232
Mail country of a carrier	US
Contact telephone number	(575) 840-7946
Fax Number	
Contact email address	BLAMARYOL19@GMAIL.COM
Latest date MCS-150 was filed	11-JAN-23
Vehicle Mileage Traveled (VMT) reported on the carrier's MCS-150 form	25000
Year for which VMT was reported	2022
Date when carrier information was added to MCMIS Database System	25-AUG-17
FMCSA State office with oversight for this carrier	NM

Jmb Trucking LLC USDOT 3042331

Company Overview

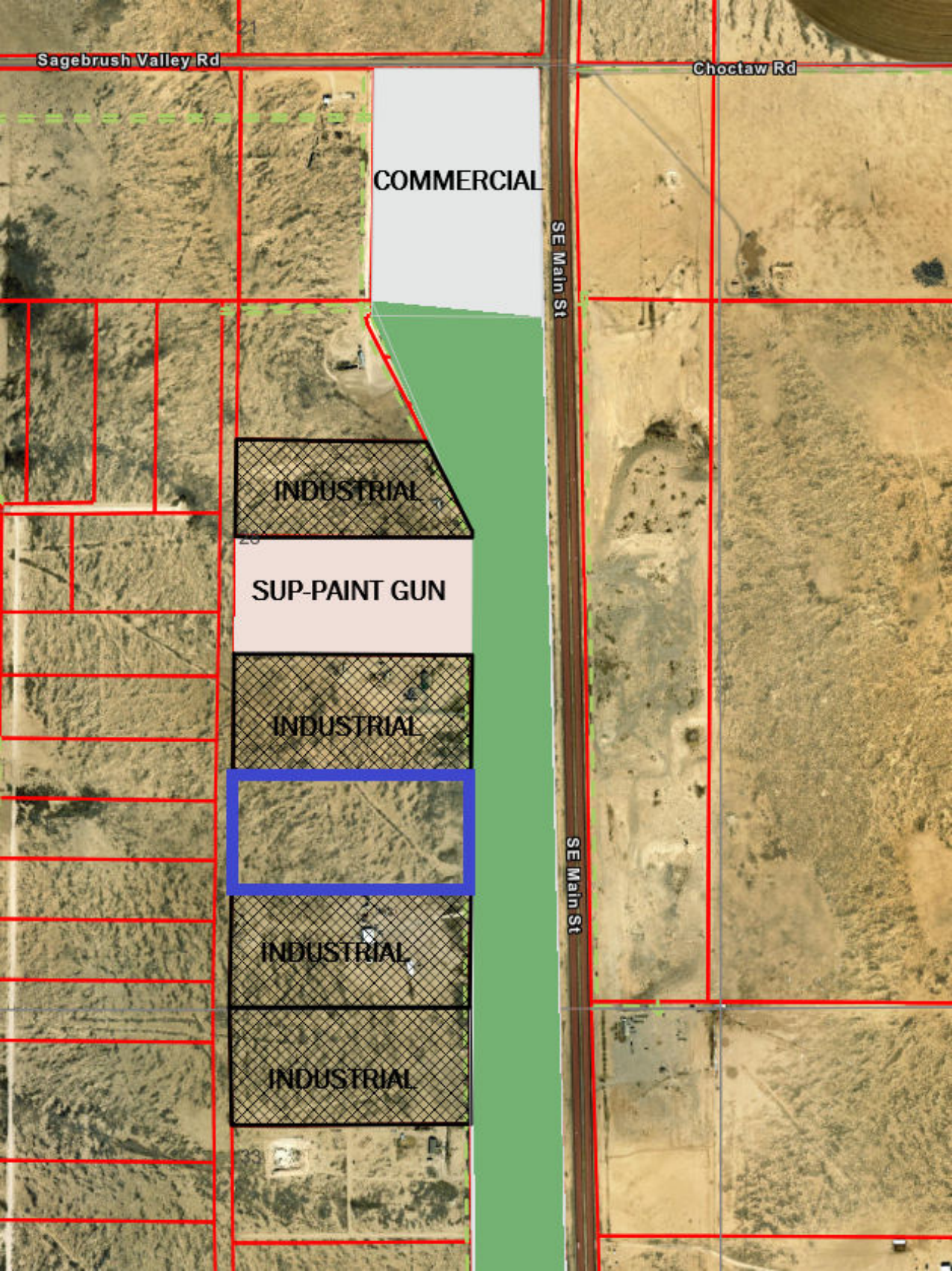
Jmb Trucking LLC is an active DOT registered motor operating under USDOT Number 3042331.

Total Trucks	2
Tractors Owned	1
Trailer Owned	1
Total Drivers	1
USDOT	3042331
MCS-150 Mileage Year	2024
MCS-150 DATE	13-MAR-25
MCS-150 MILEAGE	1
Does Jmb Trucking LLC transport Hazardous Material?	No
Carrier Operation	Intrastate Non-Hazmat
Jmb Trucking LLC in business since	20170825



Company Contact Information

Jmb Trucking LLC
106 Lighthall Pl
Roswell, NM 88203-8412
575-840-7944


Sagebrush Valley Rd
Choctaw Rd
COMMERCIAL
SE Main St
INDUSTRIAL
SUP-PAINT GUN
INDUSTRIAL
INDUSTRIAL
INDUSTRIAL
SE Main St

AGENDA ITEM: 4

A. Agreement A-26-005 between Chaves County and Dexter Independent School District for Valley Project Graduation

B. Agreement A-26-006 between Chaves County and WINGS for Life

C. Agreement A-26-007 between Chaves County and Chaves County Youth Awareness

D. Agreement A-26-008 between Chaves County and Character Counts

E. Agreement A-26-009 between Chaves County and Dexter Independent School District for Teens Needing Teens Program

F. Agreement A-26-010 between Chaves County and Diane Taylor

G. Agreement A-26-011 between Chaves County and Hagerman Municipal Schools for Teens Needing Teens Program

H. Agreement A-26-012 between Chaves County and La Casa Behavioral Health

I. Agreement A-26-013 between Chaves County and Lake Arthur Municipal School District for Teens Needing Teens Program

J. Agreement A-26-014 between Chaves County and Frank Magourilos

K. Agreement A-26-015 between Chaves County and The Roswell Refuge

L. Agreement A-26-016 between Chaves County and Serenity Counseling

M. Memorandum of Understanding M-26-007 between Chaves County and the Sheriff's Office

MEETING DATE: 6/25/2026

STAFF SUMMARY REPORT

Action Requested by: Elly T Hollon, DWI Coordinator

Action Requested:

- **A.** Approval of Agreement A-26-005 for $2,500.00
- **B.** Approval of Agreement A-26-006 for $24,000.00
- **C.** Approval of Agreement A-26-007 for $5,000.00
- **D.** Approval of Agreement A-26-008 for $5,000.00
- **E.** Approval of Agreement A-26-009 for $12,000.00
- **F.** Approval of Agreement A-26-010 for $54,292.00
- **G.** Approval of Agreement A-26-011 for $12,000.00
- **H.** Approval of Agreement A-26-012 for $30,000.00 from General Fund
- **I.** Approval of Agreement A-26-013 for $12,000.00
- **J.** Approval of Agreement A-26-014 for $14,000.00
- **K.** Approval of Agreement A-26-015 for $24,000.00
- **L.** Approval of Agreement A-26-016 for $49,200.00 and $800.00 from General Fund
- **M.** Approval of Memorandum of Understanding M-26-007 for $11,013.00

Item Summary:

For Fiscal Year 2027, the Chaves County DWI Program has been awarded an estimated amount of $366,179.00 through the DWI Distribution Fund, along with an additional $49,200.00 from the Competitive Local Grant. These funds will be distributed among various subcontracts to support and implement a comprehensive range of DWI-related programs and services aimed at reducing impaired driving and enhancing public safety throughout Chaves County.

In response to recent budget reductions affecting the DWI Distribution and Competitive Grant funds, the Chaves County Commission has approved a supplemental allocation of $30,800.00 to fully offset the shortfall and ensure the continuity of impacted DWI programs.

Most subcontract agreements will cover the term from July 1, 2026, through June 30, 2027. However, subcontracts A-26-009, A-26-011, and A-26-013 will operate under a revised term, extending from August 1, 2026, through May 30, 2027.

Staff recommends approval

SUPPORT DOCUMENTS:

A. Agreement A-26-005
B. Agreement A-26-006
C. Agreement A-26-007
D. Agreement A-26-008
E. Agreement A-26-009
F. Agreement A-26-010
G. Agreement A-26-011
H. Agreement A-26-012
I. Agreement A-26-013
J. Agreement A-26-014
K. Agreement A-26-015
L. Agreement A-26-016
M. Memorandum of Understanding M-26-007

Summary by: Elly T Hollon

Title: DWI Coordinator

AGREEMENT A-26-005
BETWEEN CHAVES COUNTY AND DEXTER INDEPENDENT SCHOOL DISTRICT FOR PROJECT GRADUATION CELEBRATION FOR THE VALLEY SCHOOLS

THIS AGREEMENT is made and entered into this 25th day of June 2026 by and between the County of Chaves, a political subdivision of the state of New Mexico, hereinafter referred to as "County," and Dexter Independent School District, a public school system acting by and through its duly appointed representative, hereinafter referred to as "Contractor."

WHEREAS Chaves County was awarded an estimated $366,179.00 for Fiscal Year 2026-2027 in Distribution Grant Funds;

WHEREAS, said application requires Chaves County to provide Coordination, Planning, and Evaluation, and to implement and conduct program efforts in the following areas: Community Wellness & Outreach; and

WHEREAS the County desires to utilize the expertise of the Contractor to provide an evidence-based DWI Prevention program called "Project Graduation Celebration" aimed towards youth.

NOW THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

1. Scope of Work.

A. Contractor, or its agent, shall plan, organize, and execute a Project Graduation Celebration at Dexter High School, Hagerman High School, and Lake Arthur High School to be implemented during the month of May.

B. Contractor shall be in close coordination with the contracted Prevention Educator, DWI Coordinator, and Program Evaluator to assure all the activities and components of Project Graduation are appropriate and conducive to curtailing substance and alcohol use.

C. Contractor shall work with the contracted Prevention Educator, DWI Coordinator, and Program Evaluator in developing, administering, and collecting from all participants a short 4-5 question post-satisfaction survey. Prevention Educator and Program Evaluator will assist in producing pre- and post-question satisfaction surveys. A final report will be submitted to the DWI Coordinator to demonstrate the effectiveness of the program.

E. Supplies or needed items for the program shall be included in the total contract amount.

F. Shall submit documents required by the DWI Coordinator and sign the invoice for monthly reimbursement no later than the 5th of each month.

2. Compensation:

A. The County shall pay to the Contractor in full payment for services rendered the sum of:
- One Thousand Two Hundred Dollars ($1,200.00) per month to be funded through the DWI Distribution Grant, payments inclusive of the New Mexico Gross Receipt Tax.

B. The total amount of the monies payable to the Contractor under this agreement shall not exceed:
- Twelve Thousand Dollars ($12,000.00) from the DWI Distribution Grant.

C. Contractor will not receive payment until all required reports and documents are submitted and show that the contract terms have been met. Payments may be delayed or withheld if the Contractor does not meet the reporting or documentation requirements.

3. Term.

Services will commence on August 1, 2026. This Agreement shall terminate on May 31, 2027, unless terminated pursuant to paragraph 4 or paragraph 5 infra. The County may apply for future funding for these professional services, which were obtained through a formal request for proposal process. If funds are available, this contract may be renewed for three additional one-year periods, not to exceed a total of four (4) years.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. THE PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

written notice being given by the County to the Contractor. The County's decision as to whether sufficient distributions have been made shall be accepted by the Contractor and shall be final.

6. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County.

7. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated, or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workers' Compensation Act.

8. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

9. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time, and nature of the services rendered. These records shall be subject to inspection by the County, the Department of Finance, and the State Auditor. The County shall have the right to audit billings both before and after payment; payment under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

11. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers, and employees of the County, and the state of New Mexico from all liabilities, claims, and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

12. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

13. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

14. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest directly or indirectly that would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

15. Amendment.

This Agreement shall not be altered, changed, or amended except by instrument in writing executed by the parties hereto.

16. Merger.

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

18. Equal Opportunity Compliance.

The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity performed under this Agreement. If the Contractor is found not to be in compliance with these requirements during the life of this Agreement, the Contractor agrees to take appropriate steps to correct these deficiencies.

19. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful

misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability clue to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any licensure requirements.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26

Michael Perry, Vice-Chairman

DEXTER INDEPENDENT SCHOOL DISTRICT

_____ Date: 6/9/26

Contractor

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 85-6000268

AGREEMENT A-26-006
BETWEEN CHAVES COUNTY AND WINGS FOR L.I.F.E
FOR PROFESSIONAL SERVICES

THIS AGREEMENT is made and entered into this 25th day of June 2026 by and between the County of Chaves, a political subdivision of the state of New Mexico, hereinafter referred to as "County," and Wings for L.I.F.E., hereinafter referred to as "Contractor."

WHEREAS Chaves County was awarded an estimated $366,179.00 for Fiscal Year 2026-2027 in Distribution Grant Funds;

WHEREAS, said application requires Chaves County to provide Coordination, Planning, and Evaluation, and to implement and conduct program efforts in the following areas: Treatment; and

WHEREAS the County desires to utilize the expertise of the Contractor to provide professional services at the Chaves County Detention Center.

1. Scope of Work.

   A. Contractor shall provide a Psychoeducation program in the jail setting in the Chaves County Detention Center.

   B. All instructors must be licensed clinician or be supervised under an independently licensed clinician. Licensures will be provided to the DWI Coordinator.

   C. Contractor shall use all evidence-based programs: In the adult detention center, the following curricula will be utilized: Matrix, Stages of Change, CBT: Rational Living Therapy, Early Recovery, Relapse Prevention, CAP: Children of Arrested Parents, Positive Parenting, and the Why Try Resiliency Program.

   D. Must provide a minimum of one (1) monthly evidence-based program for two (2) or more clients, in alignment with recognized best practices. The duration of each program shall be consistent with the curriculum's schedule and structure.

   E. Contractor shall implement an evaluation of the program to track effectiveness.

F. The Contractor must attend all scheduled LDWI meetings, in person or virtually when available, to present monthly billable reports for Planning Council prior to payment. If unable to attend, the Contractor may send an alternate representative and must notify the Coordinator in advance. An exception applies in June, when reports and payment requests are submitted before the end of the fiscal year.

G. Shall submit the following documents to get reimbursed for services by no later than the 5th of each month: Performance and Management indicators may change within the fiscal year.
   a. Invoice
   b. Management indicators:
      1. Average % of duplicated attendants (WITHIN 2 years)
      2. % of DWI attendants with completed program.
   c. Performance indicators:
      1. % of offenders said the Wings Program has met their needs.

H. Supplies or needed items for the program shall be included in the total contract amount.

I. Shall submit documents required by the DWI Coordinator and sign an invoice for monthly reimbursement no later than the 5th of each month.

2. Compensation:

A. The County shall pay the Contractor in full payment for services rendered the sum of:
- Two Thousand Dollars ($2,000.00) per month to be funded through the DWI Distribution Grant, payments inclusive of the New Mexico Gross Receipt Tax.

B. The total amount of the monies payable to the Contractor under this agreement shall not exceed:
- Twenty-Four Thousand Dollars ($24,000.00) from the DWI Distribution Grant.

C. Contractor will not receive payment until all required reports and documents are submitted and show that the contract terms have been met. Payments may be delayed or withheld if the Contractor does not meet the reporting or documentation requirements.

3. Term.

Services will commence on July 1, 2026. This Agreement shall terminate on June 30, 2027, unless terminated pursuant to paragraph 4, or paragraph 5 infra. The County may apply for future funding for these professional services, which were obtained through a formal request for proposal process. If funds are available, this contract may be renewed for three additional one-year periods, not to exceed a total of four (4) years.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. THE PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

5. Appropriations.

The terms of this Agreement are contingent upon sufficient excise tax distribution by the State of New Mexico to Chaves County. If sufficient funds are not distributed, (1) the Scope of Work and Compensation shall be renegotiated to achieve financial balance for the County and an acceptable Scope of Work for the Contractor, or (2) the Agreement shall terminate upon written notice being given by the County to the Contractor. The County's decision as to whether sufficient distributions have been made shall be accepted by the Contractor and shall be final.

6. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County.

7. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of

insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workers' Compensation Act.

8. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

9. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time, and nature of services rendered. These records shall be subject to inspection by the County, the Department of Finance, and the State Auditor. The County shall have the right to audit billings both before and after payment; payment under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

11. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers, and employees of the County, and the state of New Mexico from all liabilities, claims, and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

12. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

13. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

14. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest directly or indirectly that would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

15. Amendment.

This Agreement shall not be altered, changed, or amended except by instrument in writing executed by the parties hereto.

16. Merger.

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New

Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

18. Equal Opportunity Compliance.

The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity performed under this Agreement. If the Contractor is found not to be in compliance with these requirements during the life of this Agreement, the Contractor agrees to take appropriate steps to correct these deficiencies.

19. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any licensure requirements.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26

Michael Perry, Vice-Chairman

WINGS FOR L.I.F.E.

_____ Date: June 2, 2026

Contractor

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 26-1434261

AGREEMENT A-26-007
BETWEEN CHAVES COUNTY AND
CHAVES COUNTY YOUTH AWARENESS FOR
THE SHATTERED DREAMS / EVERY 15 MINUTES
PROGRAM

THIS AGREEMENT is made and entered into this 25th day of June 2026 by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County," and the Chaves County Youth Awareness, a non-profit corporation, hereinafter referred to as "Contractor."

WHEREAS Chaves County was awarded an estimated $366,179.00 for Fiscal Year 2026-2027 in Distribution Grant Funds;

WHEREAS, said application requires Chaves County to provide Coordination, Planning, and Evaluation, and to implement and conduct program efforts in the following areas: Community Wellness & Outreach; and

WHEREAS the County desires to utilize the expertise of the Contractor to provide an evidence-based DWI Prevention program called "Shattered Dreams or Every 15 Minutes Program" aimed towards youth.

NOW THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

1. Scope of Work.

A. The Contractor shall plan, organize, and execute the evidence-based program called Shattered Dreams.

B. Contractor shall be in close coordination with the contracted DWI Prevention Educator, DWI Coordinator, and Program Evaluator to successfully execute the program.

C. Contractor shall strictly adhere to the Evidence-based Model of the Shattered Dreams program.

D. Contractor will conduct post evaluations in coordination with the DWI Prevention Educator, Coordinator and Program Evaluator that will be incorporated into a monthly summary report. A final report will be submitted to the DWI Coordinator to demonstrate the effectiveness of the program.

E. Contractor shall submit an invoice and final report upon completion of the program and provide a presentation on the next scheduled DWI Planning Council Meeting.

F. Supplies or needed items for the program shall be included in the total contract amount.

2. Compensation:

A. The total amount of the monies payable to the Contractor under this Agreement shall not exceed:
- Five Thousand Dollars ($5,000.00) to be funded through the DWI Distribution Grant, payment inclusive of New Mexico Gross Receipt Tax.

B. The County shall pay the Contractor upon receipt of a detailed statement of accounting for services performed and expenses incurred hereunder.

C. Contractor will not receive payment until all required reports and documents are submitted and show that the contract terms have been met. Payments may be delayed or withheld if the Contractor does not meet the reporting or documentation requirements.

3. Term.

Services will commence on July 1, 2026. This Agreement shall terminate on June 30, 2027, unless terminated pursuant to paragraph 4, or paragraph 5 infra. The County may apply for future funding for these professional services, which were obtained through a formal request for proposal process. If funds are available, this contract may be renewed for three additional one- year periods, not to exceed a total of four (4) years.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. THE PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

5. Appropriations.

The terms of this Agreement are contingent upon sufficient excise tax distribution by the State of New Mexico to Chaves County. If sufficient funds are not distributed, (1) the Scope of Work and Compensation shall be renegotiated to achieve financial balance for the County and an acceptable Scope of Work for the Contractor, or (2) the Agreement shall terminate upon written notice being given by the County to the Contractor. The County's decision as to whether sufficient distributions have been made shall be accepted by the Contractor and shall be final.

6. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County.

7. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated, or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workman Compensation act.

8. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

9. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time and nature of the services rendered. These records shall be subject to inspection by the County, the Department of Finance, and the State Auditor. The County shall have the right to audit billings both before and after payment; payment under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

11. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers and employees of the County and the state of New Mexico from all liabilities, claims and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

12. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

13. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

14. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest directly or indirectly that would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

15. Amendment.

This Agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

16. Merger.

This Agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

18. Equal Opportunity Compliance.

The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity performed under this Agreement. If the Contractor is found not to comply with these requirements during the life of this Agreement, the Contractor agrees to take appropriate steps to correct these deficiencies.

19. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability clue to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any licensure requirements.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26

Michael Perry, Vice-Chairman

CHAVES COUNTY YOUTH AWARENESS

Sheri Gibson Date: 6-10-26

Contractor

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 45-2982878

AGREEMENT A-26-008
BETWEEN CHAVES COUNTY AND CHARACTER COUNTS
FOR PROJECT GRADUATION CELEBRATION

THIS AGREEMENT is made and entered into this 25th day of June, 2026, by and between Chaves County, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County", and Character Counts of Chaves County, a non-profit corporation, hereinafter referred to as "Contractor".

WHEREAS Chaves County was awarded an estimated $366.179.00 for Fiscal Year 2026-2027 in Distribution Funds;

WHEREAS, said application requires Chaves County to provide Coordination, Planning, and Evaluation, and to implement and conduct program efforts in the following areas: Community Wellness & Outreach; and

WHEREAS the County desires to utilize the expertise of the Contractor to provide professional services.

NOW THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

1. Scope of Work.

A. Contractor shall plan, organize, and execute a Project Graduation Celebration at Roswell High School, Goddard High School, and University High School to be implemented during the month of May.

B. Contractor shall be in close coordination with the contracted Prevention Educator, DWI Coordinator, and Program Evaluator to assure all the activities and components of Project Graduation are appropriate and conducive to curtailing substance and alcohol use.

C. Contractor shall work with the contracted Prevention Educator in developing, administering, and collecting from all participants a short 4-5 question post-satisfaction survey. Prevention Educator and Program Evaluator will assist in producing the post-question satisfaction surveys. A final report will be submitted to the DWI Coordinator to demonstrate the effectiveness of the program.

D. Contractor shall submit an invoice and final report upon completion of the program and provide a presentation at the next scheduled DWI Planning Council Meeting.

E. Supplies or needed items for the program shall be included in the total contract amount.

2. Compensation:

A. The total amount of the monies payable to the Contractor under this Agreement shall not exceed:
- Five Thousand Dollars ($5,000.00) to be funded through the DWI Distribution Grant, payment inclusive of New Mexico Gross Receipt Tax.

B. The County shall pay the Contractor upon receipt of a detailed statement of accounting for services performed and expenses incurred hereunder.

C. Contractor will not receive payment until all required reports and documents are submitted and show that the contract terms have been met. Payments may be delayed or withheld if the Contractor does not meet the reporting or documentation requirements.

3. Term.

Services will commence on July 1, 2026. This Agreement shall terminate on June 30, 2027, unless terminated pursuant to paragraph 4, or paragraph 5 infra. The County may apply for future funding for these professional services, which were obtained through a formal request for proposal process. If funds are available, this contract may be renewed for three additional one-year periods, not to exceed a total of four (4) years.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. THE PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

5. Appropriations.

The terms of this Agreement are contingent upon sufficient excise tax distribution by the State of New Mexico to Chaves County. If sufficient funds are not distributed, (1) the Scope of Work and Compensation shall be renegotiated to achieve financial balance for the County and an acceptable Scope of Work for the Contractor, or (2) the Agreement shall terminate upon written notice being given by the County to the Contractor. The County's decision as to whether sufficient distributions have been made shall be accepted by the Contractor and shall be final.

6. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County.

7. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated, or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workers' Compensation Act.

8. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

9. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time, and nature of the services rendered. These records shall be subject to inspection by the County, the Department of Finance, and the State Auditor. The County shall have the right to audit billings both before and after payment; payment under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

11. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers, and employees of the County, and the state of New Mexico from all liabilities, claims, and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

12. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

13. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in

whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

14. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest directly or indirectly that would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

15. Amendment.

This Agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

16. Merger.

This Agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

18. Equal Opportunity Compliance.

The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity performed under this Agreement. If the Contractor is found not to be in compliance with these requirements during the life of this Agreement, the Contractor agrees to take appropriate steps to correct these deficiencies.

19. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability clue to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any and all licensure requirements.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26

Michael Perry, Vice-Chairman

CHARACTER COUNTS

_____ Date: 6-11-26

Contractor

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 85-0431403

AGREEMENT A-26-009
BETWEEN CHAVES COUNTY AND DEXTER INDEPENDENT SCHOOL DISTRICT FOR ALTERNATIVE DWI PREVENTION EDUCATION

THIS AGREEMENT is made and entered into this 25th day of June 2026 by and between the County of Chaves, a political subdivision of the state of New Mexico, hereinafter referred to as "County," and Dexter Independent School District, a public school system acting by and through its duly appointed representative, hereinafter referred to as "Contractor."

WHEREAS Chaves County was awarded an estimated $366,179.00 for Fiscal Year 2026-2027 in Distribution Funds;

WHEREAS, said application requires Chaves County to provide Coordination, Planning, and Evaluation, and to implement and conduct program efforts in the following areas: Community Wellness & Outreach; and

WHEREAS the County desires to utilize the expertise of the Contractor to provide an evidence-based DWI Prevention program called "Teens Needing Teens," aimed towards youth.

NOW THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

1. Scope of Work.

   A. Contractor will utilize the DWI Grant funding to plan, organize, and execute a program called Teens Needing Teens using the approved Lesson Plans and Activities on Substance Abuse from the NIDA curriculum that will provide an alcohol-free environment to Chaves County youth.

   B. Contractor shall ensure two (2) or more students receive at least one (1) evidence-based prevention program per month. Each program must align with recognized best practices and be delivered by the approved curriculum's schedule and structure.

   C. Contractor will allow the contracted Prevention Educator to come and implement approved evidence-based prevention activities and approved curricula within the school year to both youths and parents.

   D. The Contractor must attend all scheduled LDWI meetings, in person or virtually when available, to present monthly billable reports for Planning Council prior to payment. If unable to attend, the Contractor may send an alternate representative and must notify the Coordinator in advance. An exception applies

in June, when reports and payment requests are submitted before the end of the fiscal year.

E. Supplies or needed items for the program shall be included in the total contract amount.

F. Shall submit documents required by the DWI Coordinator and sign the invoice for monthly reimbursement no later than the 5th of each month.

2. Compensation:

A. The County shall pay to the Contractor in full payment for services rendered the sum of:
- One Thousand Two Hundred Dollars ($1,200.00) per month to be funded through the DWI Distribution Grant, payments inclusive of the New Mexico Gross Receipt Tax.

B. The total amount of the monies payable to the Contractor under this agreement shall not exceed:
- Twelve Thousand Dollars ($12,000.00) from the DWI Distribution Grant.

C. Contractor will not receive payment until all required reports and documents are submitted and show that the contract terms have been met. Payments may be delayed or withheld if the Contractor does not meet the reporting or documentation requirements.

3. Term.

Services will commence on August 1, 2026. This Agreement shall terminate on May 31, 2027, unless terminated pursuant to paragraph 4 or paragraph 5 infra. The County may apply for future funding for these professional services, which were obtained through a formal request for proposal process. If funds are available, this contract may be renewed for three additional one-year periods, not to exceed a total of four (4) years.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. THE PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

5. Appropriations.

The terms of this Agreement are contingent upon sufficient excise tax distribution by the State of New Mexico to Chaves County. If sufficient funds are not distributed, (1) the Scope of Work and Compensation shall be renegotiated to achieve financial balance for the County and an acceptable Scope of Work for the Contractor, or (2) the Agreement shall terminate upon written notice being given by the County to the Contractor. The County's decision as to whether sufficient distributions have been made shall be accepted by the Contractor and shall be final.

6. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County.

7. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated, or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workers' Compensation Act.

8. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

9. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time, and nature of the services rendered. These records shall be subject to inspection by the County, the Department of Finance, and the State Auditor. The County shall have the right to audit billings both before and after payment; payment under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

11. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers, and employees of the County, and the state of New Mexico from all liabilities, claims, and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

12. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

13. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject

of an application for copyright or other claim of ownership by or on behalf of the Contractor.

14. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest directly or indirectly which-would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

15. Amendment.

This Agreement shall not be altered, changed, or amended except by instrument in writing executed by the parties hereto.

16. Merger.

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

18. Equal Opportunity Compliance.

The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity performed under this Agreement. If the Contractor is found not to be in compliance with these requirements during the life of this Agreement, the Contractor agrees to take appropriate steps to correct these deficiencies.

19. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability clue to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any and all licensure requirements.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26

Michael Perry, Vice-Chairman

DEXTER INDEPENDENT SCHOOL DISTRICT

_____ Date: 6/9/26

Contractor

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 85-6000268

AGREEMENT A-26-010
BETWEEN CHAVES COUNTY AND DIANE TAYLOR
FOR DWI PREVENTION SERVICES

THIS AGREEMENT is made and entered into this 25th day of June 2026 by and between the County of Chaves, a political subdivision of the state of New Mexico, hereinafter referred to as "County," and Diane Taylor, hereinafter referred to as "Contractor."

WHEREAS Chaves County was awarded an estimated $366,179.00 for Fiscal Year 2026-2027 in Distribution Funds;

WHEREAS, said application requires Chaves County to provide Coordination, Planning, and Evaluation, and to implement and conduct program efforts in the following areas: Community Wellness & Outreach; and

WHEREAS the County desires to utilize the expertise of the Contractor to provide evidence-based DWI Prevention programs for Chaves County.

NOW THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

1. Scope of Work.

A. Contractor must be a licensed Prevention Specialist or be supervised under an independently licensed specialist. Licensures, including those of a supervisor, if appropriate, will be provided to the DWI Coordinator. If applicable, the contractor must communicate with the Licensed Prevention Specialist and receive approval of all evidence-based DWI Prevention Programs.

B. Contractor shall be responsible for the full oversight, coordination, and implementation of the Teens Need Teens (TNT) Programs in Chaves County. This includes the recruitment and training of qualified volunteer school personnel to deliver an evidence-based prevention curriculum. The curriculum must be formally approved by the Department of Finance, the DWI Coordinator, and the Program Evaluator. The Contractor shall ensure that each TNT Program with two (2) or more students receive a minimum of one (1) evidence-based prevention program per month, in alignment with recognized best practices. The duration of each program shall be consistent with the curriculum's schedule and structure.

C. Contractor will develop and conduct DWI prevention educational activities such as social/educational activities, drug and violence-free social/educational activities, and life skill educational events within Chaves County. Contractor will provide statistical information to the DWI Coordinator to include, but not limited to:

1. Total number of attendees
2. The age of the population reached
3. Evidence-based or promising curriculum name
4. Location of Program
5. Collect a pre- and post-participant survey provided and elaborated by the Program Evaluator.

D. Contractor will monitor the planning and conduct of Project Graduation Celebrations in Chaves County. The contractor will provide statistical information to the DWI Coordinator to include, but not limited to:

1. Total number of graduating seniors
2. Total number of seniors attending
3. Alcohol related Violations/arrests
4. Expenditures
5. Collect a post participant survey provided and elaborated by the Program Evaluator

E. Contractor shall plan, execute, monitor, and evaluate the evidence-based program Shattered Dreams in Chaves County. The contractor will provide appropriate statistical information to the DWI Coordinator to include but not limited to:

1. Total number of attendees
2. The age of the population reached
3. Expenditures
4. Location of Program
5. Provide and collect a post-participant survey provided and elaborated by the Program Evaluator.

F. Contractor will provide technical guidance on the preparation of monthly reports on activities, alternative alcohol, drug, and violence-free social/educational activities, skill development events, and statistical information required for the evaluation report.

G. Contractor shall provide guidance on local assessments, develop assessment tools and conduct appropriate analyses for the instruments used by the prevention program. This type of technical assistance will help prevention staff to become familiar with the use and application of tools such as needs assessments, State Epi Profile, NM YRRS, etc.

H. The Contractor must attend all scheduled LDWI meetings, in person or virtually when available, to present monthly billable reports for Planning Council prior to payment. If unable to attend, the Contractor may send an alternate representative and must notify the Coordinator in advance. An exception applies in June, when reports and payment requests are submitted before the end of the fiscal year.

I. Supplies or needed items for prevention programs are subject to funding availability and shall be requested in writing to the DWI Coordinator. Requests shall be presented and approved by the LDWI Planning Council and DFA.

J. Shall submit documents required by the DWI Coordinator and sign an invoice for monthly reimbursement no later than the 5th of each month.

2. Compensation:

A. The County shall pay the Contractor in full payment for services rendered the sum of:
- Four Thousand Five Hundred Twenty-Four Dollars and Thirty-Three Cents ($4,524.33) per month to be funded through the DWI Distribution Grant, payments inclusive of the New Mexico Gross Receipt Tax.

B. The total amount of the monies payable to the Contractor under this agreement shall not exceed:
- Fifty-Four Thousand, Two Hundred Ninety-Two Dollars ($54,292.00) from the DWI Distribution Grant

C. Contractor will not receive payment until all required reports and documents are submitted and show that the contract terms have been met. Payments may be delayed or withheld if the Contractor does not meet the reporting or documentation requirements.

3. Term.

Services will commence on July 1, 2026. This Agreement shall terminate on June 30, 2027, unless terminated pursuant to paragraph 4, or paragraph 5 infra. The County may apply for future funding for these professional services, which were obtained through a formal request for proposal process. If funds are available, this contract may be renewed for three additional one- year periods, not to exceed a total of four (4) years.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for

performance or failure to perform prior to the date of termination. THE PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

5. Appropriations.

The terms of this Agreement are contingent upon sufficient excise tax distribution by the State of New Mexico to Chaves County. If sufficient funds are not distributed, (1) the Scope of Work and Compensation shall be renegotiated to achieve financial balance for the County and an acceptable Scope of Work for the Contractor, or (2) the Agreement shall terminate upon written notice being given by the County to the Contractor. The County's decision as to whether sufficient distributions have been made shall be accepted by the Contractor and shall be final.

6. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County.

7. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated, or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workers' Compensation Act.

8. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

9. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time, and nature of the services rendered. These records shall be subject to inspection by the County, the Department of Finance, and the State Auditor. The County shall have the right to audit billings both before and after payment; payment under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

11. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers, and employees of the County, and the state of New Mexico from all liabilities, claims, and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

12. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

13. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in

whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

14. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest directly or indirectly that would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

15. Amendment.

This Agreement shall not be altered, changed, or amended except by instrument in writing executed by the parties hereto.

16. Merger.

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

18. Equal Opportunity Compliance.

The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity performed under this Agreement. If the Contractor is found not to be in compliance with these requirements during the life of this Agreement, the Contractor agrees to take appropriate steps to correct these deficiencies.

19. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability clue to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any licensure requirements.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26

Michael Perry, Vice-Chairman

DIANE TAYLOR

_____ Date: _____

Contractor

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 199-32-3693

AGREEMENT A-26-011
BETWEEN CHAVES COUNTY AND HAGERMAN MUNICIPAL SCHOOL DISTRICT FOR ALTERNATIVE DWI PREVENTION EDUCATION

THIS AGREEMENT is made and entered into this 25th day of June 2026 by and between the County of Chaves, a political subdivision of the state of New Mexico, hereinafter referred to as "County," and Hagerman Independent School District, a public school system acting by and through its duly appointed representative, hereinafter referred to as "Contractor."

WHEREAS Chaves County was awarded an estimated $366,179.00 for Fiscal Year 2026-2027 in Distribution Funds;

WHEREAS, said application requires Chaves County to provide Coordination, Planning, and Evaluation, and to implement and conduct program efforts in the following areas: Community Wellness & Outreach; and

WHEREAS the County desires to utilize the expertise of the Contractor to provide an evidence-based DWI Prevention program called "Teens Needing Teens," aimed towards youth.

NOW THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

1. Scope of Work.

   A. Contractor will utilize the DWI Grant funding to plan, organize, and execute a program called Teens Needing Teens using the approved Lesson Plans and Activities on Substance Abuse from the NIDA curriculum that will provide an alcohol-free environment to Chaves County youth.

   B. Contractor shall ensure two (2) or more students receive at least one (1) evidence-based prevention program per month. Each program must align with recognized best practices and be delivered by the approved curriculum's schedule and structure.

   C. Contractor will allow the contracted Prevention Educator to come and implement approved evidence-based prevention activities and approved curricula within the school year to both youths and parents.

D. The Contractor must attend all scheduled LDWI meetings, in person or virtually when available, to present monthly billable reports for the Planning Council prior to payment. If unable to attend, the Contractor may send an alternate representative and must notify the Coordinator in advance. An exception applies in June, when reports and payment requests are submitted before the end of the fiscal year

E. Supplies or needed items for the program shall be included in the total contract amount.

F. Shall submit documents required by the DWI Coordinator and sign the invoice for monthly reimbursement no later than the 5th of each month.

2. Compensation:

A. The County shall pay to the Contractor in full payment for services rendered the sum:

- One Thousand Two Hundred Dollars ($1,200.00) per month to be funded through the DWI Distribution Grant, payments inclusive of the New Mexico Gross Receipt Tax.

B. The total amount of the monies payable to the Contractor under this agreement shall not exceed:

- Twelve Thousand Dollars ($12,000.00) from the DWI Distribution Grant.

C. Contractor will not receive payment until all required reports and documents are submitted and show that the contract terms have been met. Payments may be delayed or withheld if the Contractor does not meet the reporting or documentation requirements.

3. Term.

Services will commence on August 1, 2026. This Agreement shall terminate on May 31, 2027, unless terminated pursuant to paragraph 4, or paragraph 5 infra. The County may apply for future funding for these professional services, which were obtained through a formal request for proposal process. If funds are available, this contract may be renewed for three additional one- year periods, not to exceed a total of four (4) years.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. THE PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL

RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

5. Appropriations.

The terms of this Agreement are contingent upon sufficient excise tax distribution by the State of New Mexico to Chaves County. If sufficient funds are not distributed, (1) the Scope of Work and Compensation shall be renegotiated to achieve financial balance for the County and an acceptable Scope of Work for the Contractor, or (2) the Agreement shall terminate upon written notice being given by the County to the Contractor. The County's decision as to whether sufficient distributions have been made shall be accepted by the Contractor and shall be final.

6. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County.

7. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated, or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workers' Compensation Act.

8. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

9. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time and nature of the services rendered. These records shall be subject to inspection by the County, the Department of Finance, and the State Auditor. The County shall have a right to audit billings both before and after payment; payment under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

11. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers, and employees of the County, and the state of New Mexico from all liabilities, claims, and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

12. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

13. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject

of an application for copyright or other claim of ownership by or on behalf of the Contractor.

14. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest directly or indirectly that would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

15. Amendment.

This Agreement shall not be altered, changed, or amended except by instrument in writing executed by the parties hereto.

16. Merger.

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

18. Equal Opportunity Compliance.

The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity performed under this Agreement. If the Contractor is found not to be in compliance with these requirements during the life of this Agreement, the Contractor agrees to take appropriate steps to correct these deficiencies.

19. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability clue to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any and all licensure requirements.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26

Michael Perry, Vice-Chairman

HAGERMAN INDEPENDENT SCHOOL DISTRICT

Kodi Martin Dennis Date: 6/4/26

Contractor

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 85-6000138

AGREEMENT A-26-012
BETWEEN CHAVES COUNTY AND LA CASA BEHAVIORAL HEALTH FOR PROFESSIONAL SERVICES

THIS AGREEMENT is made and entered into this 25th day of June 2026 by and between the County of Chaves, a political subdivision of the state of New Mexico, hereinafter referred to as "County," and La Casa Community Behavioral Health, hereinafter referred to as "Contractor."

WHEREAS, the County desires to utilize the expertise of the Contractor to provide professional behavioral health services and related support activities for Spanish-speaking individuals who have been adjudicated for DWI offenses;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties agree as follows:

1. Scope of Work.

A. Contractor shall assess Spanish-speaking clients to determine the required level of care. The initial therapy is provided in individual sessions focusing on motivation, self-awareness, and the client-therapist relationship, followed by assignment to group sessions, either didactic or group therapy, or both, that will be provided by the Contractor. Recommend an aftercare plan if appropriate.

B. Contractor shall maintain individual records of assessments, treatment plans, actual treatment activities, aftercare recommendations, and such other records consistent with the requirements of the New Mexico Department of Health, the Federal Government, and the National Association of Alcohol and Drug Abuse Counselors.

C. Contractor shall input completion of Treatment outcomes and adjudicated client profiles into to DFA-approved database and other required databases within ten (10) working days from the date of Treatment.

D. Contractor must be a licensed clinician or be supervised by an independently licensed clinician. Licensures, including those of a supervisor, if appropriate, will be provided to the DWI Coordinator.

E. Contractor shall implement pre and post evaluation of the program to track effectiveness. Results shall be submitted to the DWI Coordinator monthly.

F. Contractor shall provide treatment services to a minimum of one (1) referred client per month. The duration and frequency of each session shall be based on the individual needs of the client, as determined through assessment and in alignment with the client's treatment plan.

G. Contractor must provide Treatment Protocols to the DWI Coordinator at the beginning of each Fiscal Year.

H. The Contractor must attend all scheduled LDWI meetings, in person or virtually when available, to present monthly billable reports for the Planning Council prior to payment. If unable to attend, the Contractor may send an alternate representative and must notify the Coordinator in advance. An exception applies in June, when reports and payment requests are submitted before the end of the fiscal year

I. Supplies or needed items for the program shall be included in the total contract amount.

J. Coordinate with the County's DWI Screener, Court Compliance Office, and the DWI Coordinator.

K. Contractor shall submit documents required by the DWI Coordinator and sign an invoice for monthly reimbursement no later than the 5th of each month.

2. Compensation:

A. The County shall pay the Contractor in full payment for services rendered the sum of:
- Two Thousand Five Hundred Dollars ($2,500.00) per month to be allocated from the Chaves County General Fund, payment inclusive of the New Mexico Gross Receipt Tax. Invoices and all required monthly data and documents for services executed are due no later than the 5th of each month.

B. The total amount of the monies payable to the Contractor under this agreement shall not exceed:
- Thirty Thousand Dollars ($30,000.00) from the from the Chaves County General Fund.

C. Contractor will not receive payment until all required reports and documents are submitted and show that the contract terms have been met. Payments may be delayed or withheld if the Contractor does not meet the reporting or documentation requirements.

3. Term.

Services will commence on July 1, 2026. This Agreement shall terminate on June 30, 2027, unless terminated pursuant to paragraph 4, or paragraph 5 infra. The County may apply for future funding for these professional services, which were obtained through a formal request for proposal process. If funds are available, this contract may be renewed for three additional one-year periods, not to exceed a total of four (4) years.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. THE PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

5. Appropriations.

The terms of this Agreement are contingent upon sufficient excise tax distribution by the State of New Mexico to Chaves County. If sufficient funds are not distributed, (1) the Scope of Work and Compensation shall be renegotiated to achieve financial balance for the County and an acceptable Scope of Work for the Contractor, or (2) the Agreement shall terminate upon written notice being given by the County to the Contractor. The County's decision as to whether sufficient distributions have been made shall be accepted by the Contractor and shall be final.

6. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County.

7. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico

Workman Compensation Act.

8. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

9. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time, and nature of the services rendered. These records shall be subject to inspection by the County, the Department of Finance, and the State Auditor. The County shall have the right to audit billings both before and after payment; payment under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

11. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers, and employees of the County, and the state of New Mexico from all liabilities, claims, and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

12. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health

and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

13. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

14. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest directly or indirectly that would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

15. Amendment.

This Agreement shall not be altered, changed, or amended except by instrument in writing executed by the parties hereto.

16. Merger.

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

18. Equal Opportunity Compliance.

The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national

origin, ancestry, sex, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity performed under this Agreement. If the Contractor is found not to be in compliance with these requirements during the life of this Agreement, the Contractor agrees to take appropriate steps to correct these deficiencies.

19. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any and all licensure requirements.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 2-25-26

Michael Perry, Vice-Chairman

LA CASA BEHAVIORAL HEALTH

Elizabeth Macias Date: 6/10/2026

Contractor

Elizabeth Macias, LCSW, Director of Behavioral Health

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 01-832341-003

AGREEMENT A-26-013
BETWEEN CHAVES COUNTY AND LAKE ARTHUR MUNICIPAL SCHOOL DISTRICT FOR ALTERNATIVE DWI PREVENTION EDUCATION

THIS AGREEMENT is made and entered into this 25th day of June 2026 by and between the County of Chaves, a political subdivision of the state of New Mexico, hereinafter referred to as "County," and Lake Arthur Independent School District, a public school system acting by and through its duly appointed representative, hereinafter referred to as "Contractor."

WHEREAS Chaves County was awarded an estimated $366,179.00 for Fiscal Year 2026-2027 in Distribution Funds;

WHEREAS, said application requires Chaves County to provide Coordination, Planning, and Evaluation, and to implement and conduct program efforts in the following areas: Community Wellness & Outreach; and

WHEREAS the County desires to utilize the expertise of the Contractor to provide an evidence-based DWI Prevention program called "Teens Needing Teens," aimed towards youth.

NOW THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

1. Scope of Work.

   A. Contractor will utilize the DWI Grant funding to plan, organize, and execute a program called Teens Needing Teens using the approved Lesson Plans and Activities on Substance Abuse from the NIDA curriculum that will provide an alcohol-free environment to Chaves County youth.

   B. Contractor shall ensure two (2) or more students receive at least one (1) evidence-based prevention program per month. Each program must align with recognized best practices and be delivered by the approved curriculum's schedule and structure.

   C. Contractor will allow the contracted Prevention Educator to come and implement approved evidence-based prevention activities and approved curricula within the school year to both youths and parents.

   D. The Contractor must attend all scheduled LDWI meetings, in person or virtually when available, to present monthly billable reports for the Planning Council prior to payment. If unable to attend, the Contractor may send an alternate representative and must notify the Coordinator in advance. An exception applies in June, when reports and payment requests are submitted before the end of the fiscal year

E. Supplies or needed items for the program shall be included in the total contract amount.

F. Shall submit documents required by the DWI Coordinator and sign the invoice for monthly reimbursement no later than the 5th of each month

2. Compensation:

A. The County shall pay to the Contractor in full payment for services rendered the sum of:
   - One Thousand Two Hundred Dollars ($1,200.00) per month to be funded through the DWI Distribution Grant, inclusive of the New Mexico Gross Receipt Tax.

B. The total amount of the monies payable to the Contractor under this agreement shall not exceed:
   - Twelve Thousand Dollars ($12,000.00) from the DWI Distribution Grant.

C. Contractor will not receive payment until all required reports and documents are submitted and show that the contract terms have been met. Payments may be delayed or withheld if the Contractor does not meet the reporting or documentation requirements.

3. Term.

Services will commence on August 1, 2026. This Agreement shall terminate on May 31, 2027, unless terminated pursuant to paragraph 4, or paragraph 5 infra. The County may apply for future funding for these professional services, which were obtained through a formal request for proposal process. If funds are available, this contract may be renewed for three additional one- year periods, not to exceed a total of four (4) years.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. THE PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

5. Appropriations.

The terms of this Agreement are contingent upon sufficient excise tax distribution by the State of New Mexico to Chaves County. If sufficient funds are not distributed, (1) the Scope of Work and Compensation shall be renegotiated to achieve financial balance for the County and an acceptable Scope of Work for the Contractor, or (2) the Agreement shall terminate upon written notice being given by the County to the Contractor. The County's decision as to whether sufficient distributions have been made shall be accepted by the Contractor and shall be final.

6. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County.

7. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated, or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workers' Compensation Act.

8. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

9. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time, and nature of the services rendered. These records shall be subject to inspection by the County, the Department of Finance, and the State Auditor. The County shall have the right to audit billings both before and after payment; payment under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

11. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers, and employees of the County, and the state of New Mexico from all liabilities, claims, and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

12. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

13. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

14. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest directly or indirectly that would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

15. Amendment.

This Agreement shall not be altered, changed, or amended except by instrument in writing executed by the parties hereto.

16. Merger.

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

18. Equal Opportunity Compliance.

The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity performed under this Agreement. If the Contractor is found not to be in compliance with these requirements during the life of this Agreement, the Contractor agrees to take appropriate steps to correct these deficiencies.

19. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages,

disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability clue to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any and all licensure requirements.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26

Michael Perry, Vice-Chairman

LAKE ARTHUR INDEPENDENT SCHOOL DISTRICT

_____ Date: 6/2/26

Contractor

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 85-6000597

AGREEMENT A-26-014
BETWEEN CHAVES COUNTY AND FRANK G. MAGOURILOS
CERTIFIED PREVENTION SPECIALIST & EVALUATOR

THIS AGREEMENT is made and entered into this 25th day of June 2026 by and between the County of Chaves, a political subdivision of the state of New Mexico, hereinafter referred to as "County," and Frank G. Magourilos, hereinafter referred to as "Contractor."

WHEREAS Chaves County was awarded an estimated $366,179.00 for Fiscal Year 2026-2027 in Distribution Funds;

WHEREAS, said application requires Chaves County to provide Coordination, Planning, and Evaluation, and to implement and conduct program efforts in the following areas: Community Wellness & Outreach; and

WHEREAS the County desires to utilize the expertise of the Contractor to provide professional services for Prevention Evaluation.

1. Scope of Work.

A. Contractor shall provide a comprehensive assessment and evaluation of the Chaves County DWI Prevention Program.

B. Contractor shall work with the Chaves County DWI Program Coordinator to continue the development of an updated prevention plan to address gaps and needs in the Chaves County Community, including:
   1. Develop a Chaves County DWI Program Prevention metrics that include:
      a. Metric 1 - NIDA Guiding Principles
      b. Metric 2 - Health Promotion – Prevention Theories
      c. Metric 3 - National Prevention Strategy
      d. Metric 4 - SAMHSA Strategic Prevention Framework SPF
   2. Develop a Chaves County DWI Prevention Logic Model that includes:
      a. Goals: Behaviors and Related Problems
      b. Risk and Protective Factors
      c. Interventions
      d. Short-term Outcomes
      e. Long-term Outcomes

C. Contractor shall develop a Chaves County Prevention Programs return on investment analysis based on:
   1. SAMHSA: Miller, T. and Hendrie, D. Substance Abuse Prevention Dollars, and Cents: A Cost-Benefit Analysis, DHHS Pub. No. (SMA) 07-4298. Rockville, MD: Center for Substance Abuse Prevention, Substance Abuse and Mental Health Services Administration, 2008.

D. Contractor shall develop a Chaves County Final DWI Program Prevention summary and recommendations.

E. The Contractor must attend all scheduled LDWI meetings, in person or virtually when available, to present monthly billable reports for the Planning Council prior to payment. If unable to attend, the Contractor may send an alternate representative and must notify the Coordinator in advance. An exception applies in June, when reports and payment requests are submitted before the end of the fiscal year

F. Contractor shall review the effectiveness of activities implemented through a quality improvement process by providing the Coordinator post post-program surveys and evaluation results.

G. Contractor shall develop pre- and post-survey instruments and processes for approved evidence-based programs, such as but not limited to: The Teen Needing Teens, Shattered Dreams, and Project Graduation Celebration Programs.

H. Contractor shall develop and provide the Coordinator with evaluation survey instruments.

I. Shall submit documents required by the DWI Coordinator and sign an invoice for monthly reimbursement no later than the 5th of each month.

2. Compensation:

A. The County shall pay the Contractor in full payment for services rendered the sum of:
- One Thousand One Hundred Sixty-Six Dollars and Sixty-Six cents ($1,166.66) per month to be funded through the DWI Distribution Grant, payments inclusive of the New Mexico Gross Receipt Tax

B. The total amount of the monies payable to the Contractor under this agreement shall not exceed:
- Fourteen Thousand Dollars ($14,000.00) from the DWI Distribution Grant.

C. Contractor will not receive payment until all required reports and documents are submitted and show that the contract terms have been met. Payments may be delayed or withheld if the Contractor does not meet the reporting or documentation requirements.

3. Term.

Services will commence on July 1, 2026. This Agreement shall terminate on June 30, 2027, unless terminated pursuant to paragraph 4, or paragraph 5 infra. The County may apply for future funding for these professional services, which were obtained through a formal request for proposal process. If funds are available, this contract may be renewed for three additional one-year periods, not to exceed a total of four (4) years.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. THE PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

5. Appropriations.

The terms of this Agreement are contingent upon sufficient excise tax distribution by the State of New Mexico to Chaves County. If sufficient funds are not distributed, (1) the Scope of Work and Compensation shall be renegotiated to achieve financial balance for the County and an acceptable Scope of Work for the Contractor, or (2) the Agreement shall terminate upon written notice being given by the County to the Contractor. The County's decision as to whether sufficient distributions have been made shall be accepted by the Contractor and shall be final.

6. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County.

7. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the

foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated, or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workers' Compensation Act.

8. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

9. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time, and nature of the services rendered. These records shall be subject to inspection by the County, the Department of Finance, and the State Auditor. The County shall have the right to audit billings both before and after payment; payment under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

11. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers, and employees of the County, and the state of New Mexico from all liabilities, claims, and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

12. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

13. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

14. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest directly or indirectly that would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

15. Amendment.

This Agreement shall not be altered, changed, or amended except by instrument in writing executed by the parties hereto.

16. Merger.

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

18. Equal Opportunity Compliance.

The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity performed under this Agreement. If the Contractor is found not to be in compliance with these requirements during the life of this Agreement, the Contractor agrees to take appropriate steps to correct these deficiencies.

19. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any licensure requirements.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26

Michael Perry, Vice-Chairman

FRANK G MAGOURILOS

Frank G. Magourilos Date: 01/06/2026

Contractor

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 585-82-7949

Signature: Frank G. Magourilos (Jun 1, 2026 15:50:44 MDT)

Email: preventionworks@msn.com

AGREEMENT A-02-69

Final Audit Report 2026-06-01

Created:	2026-06-01
By:	Elly Hollon (elly.hollon@chavescounty.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA00uFrwkluLYcyXZqwhwVG91VLkq2PojE

"AGREEMENT A-02-69" History

Document created by Elly Hollon (elly.hollon@chavescounty.gov)
2026-06-01 - 9:30:10 PM GMT- IP address: 75.204.7.32

Document emailed to Frank Magourilos (preventionworks@msn.com) for signature
2026-06-01 - 9:30:15 PM GMT

Email viewed by Frank Magourilos (preventionworks@msn.com)
2026-06-01 - 9:45:08 PM GMT- IP address: 75.233.216.12

Signer Frank Magourilos (preventionworks@msn.com) entered name at signing as Frank G. Magourilos
2026-06-01 - 9:50:42 PM GMT- IP address: 75.233.216.12

Document e-signed by Frank G. Magourilos (preventionworks@msn.com)
Signature Date: 2026-06-01 - 9:50:44 PM GMT - Time Source: server- IP address: 75.233.216.12 - Signature Appearance Selected: DRAW

Agreement completed.
2026-06-01 - 9:50:44 PM GMT

AGREEMENT A-26-015
BETWEEN CHAVES COUNTY AND ROSWELL REFUGE FOR EDUCATIONAL SERVICES FOR ALCOHOL RELATED DOMESTIC VIOLENCE OFFENDERS

THIS AGREEMENT is made and entered into this 25th day of June 2026 by and between the County of Chaves, a political subdivision of the state of New Mexico, hereinafter referred to as "County," and Roswell Refuge, hereinafter referred to as "Contractor."

WHEREAS Chaves County was awarded an estimated $366,179.00 for Fiscal Year 2026-2027 in Distribution Funds;

WHEREAS, said application requires Chaves County to provide Coordination, Planning, and Evaluation, and to implement and conduct program efforts in the following areas: Treatment; and

WHEREAS the County desires to utilize the expertise of the Contractor to provide professional services for Domestic Violence Prevention.

1. Scope of Work.

A. Contractor shall utilize the DWI funding exclusively for the benefit of Chaves County to supervise and oversee a court-ordered Alcohol related Domestic Violence Intervention program (DVIP). DVIP will be a 52-week education program that will be provided by the contractor.

B. Contractor must adhere to the CYFD Rule on DVIPs. The Rule is NMAC 8.8.7.1

C. Must provide, at minimum, one (1) monthly Alcohol related Domestic Violence Intervention program (DVIP) for one (1) or more clients. The duration of each program shall be consistent with the curriculum's schedule and structure.

D. The duration of the program will follow the curriculum.

E. The Contractor must attend all scheduled LDWI meetings, in person or virtually when available, to present monthly billable reports for the Planning Council prior to payment. If unable to attend, the Contractor may send an alternate representative and must notify the Coordinator in advance. An exception applies in June, when reports and payment requests are submitted before the end of the fiscal year

F. Supplies or needed items for the program shall be included in the total contract amount.

H. Shall submit documents required by the DWI Coordinator and sign an invoice for monthly reimbursement no later than the 5th of each month.

2. Compensation:

A. The County shall pay the Contractor in full payment for services rendered the sum of:
- Two Thousand Dollars ($2,000.00) per month to be funded through the DWI Distribution Grant, payments inclusive of the New Mexico Gross Receipt Tax.

B. The total amount of the monies payable to the Contractor under this agreement shall not exceed:
- Twenty-Four Thousand Dollars ($24,000.00) from the DWI Distribution Grant.

C. Contractor will not receive payment until all required reports and documents are submitted and show that the contract terms have been met. Payments may be delayed or withheld if the Contractor does not meet the reporting or documentation requirements.

3. Term.

Services will commence on July 1, 2026. This Agreement shall terminate on June 30, 2027, unless terminated pursuant to paragraph 4, or paragraph 5 infra. The County may apply for future funding for these professional services, which were obtained through a formal request for proposal process. If funds are available, this contract may be renewed for three additional one-year periods, not to exceed a total of four (4) years.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. THE PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

5. Appropriations.

The terms of this Agreement are contingent upon sufficient excise tax distribution by the State of New Mexico to Chaves County. If sufficient funds are not distributed, (1) the Scope of Work and Compensation shall be renegotiated to achieve financial balance for the County and an acceptable

Scope of Work for the Contractor, or (2) the Agreement shall terminate upon written notice being given by the County to the Contractor. The County's decision as to whether sufficient distributions have been made shall be accepted by the Contractor and shall be final.

6. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County.

7. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated, or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workers' Compensation Act.

8. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

9. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time and nature of the services rendered. These records shall be subject to inspection by the County, the Department of Finance, and the State Auditor. The County shall have a right to audit billings both before

and after payment; payment under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

11. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers, and employees of the County, and the state of New Mexico from all liabilities, claims, and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

12. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

13. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

14. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest directly or indirectly that would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

15. Amendment.

This Agreement shall not be altered, changed, or amended except by instrument in writing executed by the parties hereto.

16. Merger.

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

18. Equal Opportunity Compliance.

The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity performed under this Agreement. If the Contractor is found not to be in compliance with these requirements during the life of this Agreement, the Contractor agrees to take appropriate steps to correct these deficiencies.

19. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability clue to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any and all licensure requirements.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26

Michael Perry, Vice-Chairman

ROSWELL REFUGE OF CHAVES COUNTY

DocuSigned by:
Lesli Carrera
0BB83E48191B472...

_____ Date: 6/10/2026

Contractor

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 01159140004

AGREEMENT A-26-016
BETWEEN CHAVES COUNTY AND SERENITY COUNSELING FOR PROFESSIONAL SERVICES

THIS AGREEMENT is made and entered into this 25th day of June 2026 by and between the County of Chaves, a political subdivision of the state of New Mexico, hereinafter referred to as "County," and Serenity Counseling, hereinafter referred to as "Contractor."

WHEREAS Chaves County was awarded $49,200.00 for Fiscal Year 2026-2027 in Local Grant Funds;

WHEREAS, said application requires Chaves County to provide Coordination, Planning, and Evaluation, and to implement and conduct program efforts in the following areas: Treatment; and

WHEREAS the County desires to utilize the expertise of the Contractor to provide professional services.

1. Scope of Work.

A. Contractor shall assess clients to determine the required level of care. The initial therapy is provided in individual sessions focusing on motivation, self-awareness, and the client-therapist relationship, followed by assignment to group sessions, either didactic or group therapy, or both, that will be provided by the Contractor. Recommend an aftercare plan if appropriate.

B. Contractor shall maintain individual records of assessments, treatment plans, actual treatment activities, aftercare recommendations, and such other records consistent with the requirements of the New Mexico Department of Health, the Federal Government, and the National Association of Alcohol and Drug Abuse Counselors.

C. Contractor shall input completion of Treatment outcomes and adjudicated client profiles into to DFA-approved database and other required databases within ten (10) working days from the date of Treatment.

D. Contractor must be a licensed clinician or be supervised by an independently licensed clinician. Licensures, including those of a supervisor, if appropriate, will be provided to the DWI Coordinator.

E. Contractor will provide Victim Impact Presentations every 6 weeks. Will provide DWI Coordinator with reports on presentation and attendees.

F. Contractor shall implement pre and post evaluation of the program to track effectiveness. Results shall be submitted to the DWI Coordinator monthly.

G. Contractor shall provide treatment services to a minimum of one (1) referred client per month. The duration and frequency of each session shall be based on the individual needs of the client, as determined through assessment and in alignment with the client's treatment plan.

H. Contractor must provide Treatment Protocols to the DWI Coordinator at the beginning of each Fiscal Year.

I. The Contractor must attend all scheduled LDWI meetings, in person or virtually when available, to present monthly billable reports for the Planning Council prior to payment. If unable to attend, the Contractor may send an alternate representative and must notify the Coordinator in advance. An exception applies in June, when reports and payment requests are submitted before the end of the fiscal year

J. Supplies or needed items for the program shall be included in the total contract amount.

K. Coordinate with the County's DWI Screener, Court Compliance Office, and the DWI Coordinator.

L. Contractor shall submit documents required by the DWI Coordinator and sign an invoice for monthly reimbursement no later than the 5th of each month.

2. Compensation:

A. The County shall pay the Contractor in full payment for services rendered the sum of:
- Four Thousand One Hundred Dollars ($4,100.00) per month to be funded through the DWI Local Grant, payments inclusive of the New Mexico Gross Receipt Tax.
- Sixty-Six Dollars and Sixty-Six Cents ($66.66) per month to be allocated from the Chaves County General Fund, both payments inclusive of the New Mexico Gross Receipt Tax.

B. The total amount of the monies payable to the Contractor under this agreement shall not exceed:
- Forty Nine Thousand Two Hundred Dollars ($49,200.00) from the DWI Local Grant.
- Eight Hundred Dollars ($800.00) from the Chaves County General Fund.

C. Contractor will not receive payment until all required reports and documents are submitted and show that the contract terms have been met. Payments may be delayed or withheld if the Contractor does not meet the reporting or documentation requirements.

3. Term.

Services will commence on July 1, 2026. This Agreement shall terminate on June 30, 2027, unless terminated pursuant to paragraph 4, or paragraph 5 infra. The County may apply for future funding for these professional services, which were obtained through a formal request for proposal process. If funds are available, this contract may be renewed for three additional one-year periods, not to exceed a total of four (4) years.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. THE PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

5. Appropriations.

The terms of this Agreement are contingent upon sufficient excise tax distribution by the State of New Mexico to Chaves County. If sufficient funds are not distributed, (1) the Scope of Work and Compensation shall be renegotiated to achieve financial balance for the County and an acceptable Scope of Work for the Contractor, or (2) the Agreement shall terminate upon written notice being given by the County to the Contractor. The County's decision as to whether sufficient distributions have been made shall be accepted by the Contractor and shall be final.

6. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County.

7. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workman Compensation act.

8. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

9. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time, and nature of the services rendered. These records shall be subject to inspection by the County, the Department of Finance, and the State Auditor. The County shall have the right to audit billings both before and after payment; payment under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

11. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers, and employees of the County, and the state of New Mexico from all liabilities, claims, and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

12. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

13. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

14. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest directly or indirectly that would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

15. Amendment.

This Agreement shall not be altered, changed, or amended except by instrument in writing executed by the parties hereto.

16. Merger.

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

18. Equal Opportunity Compliance.

The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity performed under this Agreement. If the Contractor is found not to be in compliance with these requirements during the life of this Agreement, the Contractor agrees to take appropriate steps to correct these deficiencies.

19. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability clue to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any and all licensure requirements.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26
Michael Perry, Vice-Chairman

SERENITY COUNSELING

Patricia Johnson Date: 6-4-2026
Contractor

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 03-147247-00-8

Pattie Johnson
Serenity Counseling

INTER-DEPARTMENTAL AGREEMENT

M-26-007

TO: **Mike Herrington, Chaves County Sheriff**

FROM: **Elly Hollon, Chaves DWI County Program**

THRU: **William B. Williams, County Manager**

SUBJECT: **FY27 Inter-Departmental Agreement between the County DWI Program and the County Sheriff's Office**

This document shall serve as an Inter-Departmental Agreement between the Chaves County DWI Program and the Chaves County Sheriff's Office to provide services supported through the State of New Mexico Local DWI Distribution Grant Program by accomplishing the following goals and objectives and scope of work within the budget allocations provided herein and adhering to the provisions outlined or referenced in this Agreement.

Goals and Objectives:

Reduce the incidence of DWI and underage drinking by employing a full-time DWI enforcement officer, partially funded by the Chaves County DWI Program.

Scope of Work:

The Sheriff's Office shall:

Assign one full-time DWI Officer whose primary responsibility is to enhance year-round DWI enforcement efforts within Chaves County.

Ensure compliance with all relevant New Mexico statutes.

Request approval for any law enforcement equipment requests prior to purchase.

Enforcement Activity Reports and Reimbursement requests are due Quarterly by the 5th of the month following the activity on the attached Exhibit "A" Form. The final report shall be due no later than June 30, 2027.

A designated representative of the Sheriff's Office shall attend quarterly DWI Planning Council meetings, presenting a quarterly report detailing DWI enforcement activities undertaken during the reporting period.

Compensation:

The funding allocated under this Inter-Departmental Agreement shall not exceed Eleven Thousand Thirteen Dollars ($11,013.00). All expenditures shall be allocated as follows:

a. $11,013.00 towards the full time DWI Officer salary and benefits;

Duration and Termination:

This Inter-Departmental Agreement shall commence **July 1, 2026**, or upon execution of this Agreement, whichever occurs later, and concludes **June 30, 2027**.

Either party can terminate this MOU with 30 days written notice.

IN WITNESS WHEREOF, the parties' names herein have caused this Inter-Departmental Agreement to be duly executed on their behalf.

_____ _____
William B. Williams, Chaves County Manager Date

_____ _____
Mike Herrington, Chaves County Sheriff's Office Date

Approved as to form:

_____ _____
Chaves County Attorney Date

AGENDA ITEM: 5

A. Agreement A-26-022 between Chaves County and WINGS for L.I.F.E for the Elementary Afterschool Program

B. Agreement A-26-023 between Chaves County and WINGS for L.I.F.E for the Middle School Afterschool Program

C. Agreement A-26-024 between Chaves County and Chaves County CASA for Alternative Education Program

D. Agreement A-26-025 between Chaves County and Chaves County CASA for Youth Advocacy Program

E. Agreement A-26-026 between Chaves County and Chaves County CASA for Gender Specific Program

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Elly T Hollon, Continuum Coordinator**

ACTION REQUIRED:
A. Approval of Agreement A-26-022 in the amount of $50,000.00
B. Approval of Agreement A-26-023 in the amount of $50,400.00
C. Approval of Agreement A-26-024 in the amount of $54,000.00
D. Approval of Agreement A-26-025 in the amount of $42,500.00
E. Approval of Agreement A-26-026 in the amount of $20,000.00

SUMMARY:

Chaves County received funding under the Juvenile Justice Continuum Grant in the amount of $295,556.00 for programs addressing at-risk youths. Chaves County would like to award subcontracts to the attached providers for their program services.

The term of Subcontract agreements will be from July 1st, 2026 through June 30th, 2027.

Staff recommends approval.

SUPPORT DOCUMENTS:

A. Agreement A-26-022
B. Agreement A-26-023
C. Agreement A-26-024
D. Agreement A-26-025
E. Agreement A-26-026

SUMMARY BY: **Elly T Hollon, Continuum Coordinator**

AGREEMENT A-26-022
BETWEEN CHAVES COUNTY AND
WINGS FOR L.I.F.E. FOR LIFE SKILLS ELEMENTARY SCHOOL PROGRAM

THIS AGREEMENT is made and entered into this 25th day of June, 2026 by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and WINGS for L.I.F.E., hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department Agreement 25-690-3000-79547 effective July 1, 2026, and

WHEREAS, Chaves County desires to contract with the Contractor, as part of the Juvenile Continuum Act, for a WINGS for L.I.F.E. Program, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK:

   A. The Contractor shall teach 5th grade youths developmental life skills and healthy decision-making skills in order to make positive decisions prior to reaching adolescence in order to increase the youth's ability to make positive choices well into adolescence and adulthood, including the use of the Developmental Assets Program.

2. PROJECT OUTCOMES: Per Chaves County- CYFD Agreement 25-690-3000-79547, the context of the "Continuum programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

   The successful progress of this program will be determined by the following:

   Project Outcomes

   A. Personal Self-Management Skills. Students develop skills that enhance self-esteem, develop problem-solving skills, help them reduce stress and anxiety, and manage anger.
   B. General Social Skills. Students gain skills to meet personal challenges such as overcoming shyness, communicating clearly, building relationships, and avoiding violence.
   C. Drug Resistance Skills. Students build effective defenses against pressures to use tobacco, alcohol, and other drugs.

Performance Measures

A. Improve the ability to apply-solving strategies in many social situations.
B. Increase the ability to learn, listen and follow directions.
C. Improve academic performance and achievement.
D. Understand consequences with rules and boundaries that are set. Accept and take personal responsibility for personal actions.
E. Learn to resist negative peer pressure and dangerous situations.

Data Collection

As a condition of funding, the Sub-Contractor agrees to report, at minimum, the following demographics.

Demographics:

A. Name, Date of Birth, Address, City, State and Zip Code for each youth served;
B. Race/Ethnicity;
C. Population Served:
    1. At-Risk Youth;
    2. First Time Offender;
    3. Repeat Offender;
    4. Sex Offender;
    5. Status Offender; and
    6. Violent Offender.
D. Youth Currently in Detention;
E. Gender:
    1. Male;
    2. Female; or
    3. Transgender.
F. Month and Year of Birth;
G. Geographic Location:
    1. Urban;
    2. Tribal;
    3. Rural; or
    4. Frontier.
H. Other Population Information:
    1. Mental Health;
    2. Substance Abuse;
    3. Truant/Dropout; or
    4. Pregnant.

I. Surveys:

1. A Youth and Staff Survey will be conducted for each youth and turned in monthly upon completion of each program.

J. Training:

1. Contractor shall attend all CYFD mandatory trainings, to include but not limited to, the Trauma Responsive Care and Services Training.

K. Background Check:
1. Contractor staff shall pass the required NMAC 8.8.3 background check to receive funding.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered on a monthly basis, upon receipt of invoices, receipts and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.

B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $50,000.00.

C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2027. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: Services will commence on July 1, 2026. This agreement shall terminate on June 30, 2027. Subcontractor is responsible for adherence to this agreement and attachments to CYFD agreement # 25-690-3000-79547 between Chaves County and CYFD.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement.

7.

8. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

9. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. INSURANCE:

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workman Compensation act.

11. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment.

12. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See Ex. Order 13279 (equal protection of the laws for faith-based and community organizations). The Contractor shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

13. NON-RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

14. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

15. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regard to HIPPA.

16. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

17. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

18. MODIFICATION: This agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

19. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

20. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

21. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

22. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

23. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: _____
Richard C. Taylor, Chairman

ATTEST:

_____
Cindy Fuller, Chaves County Clerk

WINGS FOR L.I.F.E

_____ Date: June 2, 2026
Lorrina Segovia, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 26-1434261 Date: _____

AGREEMENT A-26-023
BETWEEN CHAVES COUNTY AND
WINGS FOR L.I.F.E. FOR LIFE SKILLS MIDDLE SCHOOL PROGRAM

THIS AGREEMENT is made and entered into this 25th day of June 2026, by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and WINGS for L.I.F.E., hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department Agreement 25-690-3000-79547 effective July 1, 2026, and

WHEREAS, Chaves County desires to contract with the Contractor, as part of the Juvenile Continuum Act, for a WINGS for L.I.F.E. Program, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK:

   A. The Contractor shall teach youths developmental life skills and healthy decision-making skills in order to make positive decisions prior to reaching adolescence in order to increase the youth's ability to make positive choices well into adolescence and adulthood, including the use of the Developmental Assets Program.

2. PROJECT OUTCOMES: Per Chaves County- CYFD Agreement 25-690-3000-79547, the context of the "Continuum programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

   The successful progress of this program will be determined by the following:

   Project Outcomes

   A. Personal Self-Management Skills. Students develop skills that enhance self-esteem, develop problem-solving skills, help them reduce stress and anxiety, and manage anger.
   B. General Social Skills. Students gain skills to meet personal challenges such as overcoming shyness, communicating clearly, building relationships, and avoiding violence.
   C. Drug Resistance Skills. Students build effective defenses against pressures to use tobacco, alcohol, and other drugs.

Performance Measures

A. Student Satisfaction Survey will be conducted at the end of each of the 8 weeks.

B. Participants see similarities between situations that happen during the group activity and experiences and situations that occur in other aspects of their lives.

C. Participants see the possibilities of the resulting benefits that this new knowledge and behaviors acquired during group discussions. This new knowledge includes decision making skills, locus of control, resistance to peer pressure, positive self-concept, self-control, and access to support systems.

D. Participants will be able to identify opportunities and to apply this new knowledge and motivation to benefit themselves and others.

Data Collection

As a condition of funding, the Sub-Contractor agrees to report, at minimum, the following demographics.

Demographics:

A. Name, Date of Birth, Address, City, State and Zip Code for each youth served;

B. Race/Ethnicity;

C. Population Served:
   1. At-Risk Youth;
   2. First Time Offender;
   3. Repeat Offender;
   4. Sex Offender;
   5. Status Offender; and
   6. Violent Offender.

D. Youth Currently in Detention;

E. Gender:
   1. Male;
   2. Female; or
   3. Transgender.

F. Month and Year of Birth;

G. Geographic Location:
   1. Urban;
   2. Tribal;
   3. Rural; or
   4. Frontier.

H. Other Population Information:
   1. Mental Health;
   2. Substance Abuse;
   3. Truant/Dropout; or
   4. Pregnant.

I. Surveys:

1. A Youth and Staff Survey will be conducted for each youth and turned in monthly upon completion of each program.

J. Training:

1. Contractor shall attend all CYFD mandatory trainings, to include but not limited to, the Trauma Responsive Care and Services Training.

K. Background Check:

1. Contractor staff shall pass the required NMAC 8.8.3 background check to receive funding.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered on a monthly basis, upon receipt of invoices, receipts and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.
B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $50,400.00.

C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2027. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: Services will commence on July 1, 2026. This agreement shall terminate on June 30, 2027. Subcontractor is responsible for adherence to this agreement and attachments to CYFD agreement # 25-690-3000-79547 between Chaves County and CYFD.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement.

7.

8. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

9. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. INSURANCE:

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workman Compensation act.

11. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment.

12. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See Ex. Order 13279 (equal protection of the laws for faith-based and community organizations). The Contractor shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

13. NON-RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

14. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

15. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regard to HIPPA.

16. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

17. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

18. MODIFICATION: This agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

19. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

20. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

21. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

22. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

23. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26
Richard C. Taylor, Chairman

ATTEST:

_____
Cindy Fuller, Chaves County Clerk

WINGS FOR L.I.F.E

_____ Date: Jul 2, 2026
Lorrina Segovia, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 26-1434261 Date: _____

AGREEMENT A-26-024
BETWEEN CHAVES COUNTY AND
CHAVES COUNTY CASA FOR ALTERNATIVE EDUCATION

THIS AGREEMENT is made and entered into this 25th day of October 2026, by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and Chaves County CASA, hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department Agreement 25-690-3000-79547 effective July 1, 2026, and

WHEREAS, Chaves County desires to contract with the Contractor, as part of the Juvenile Continuum Act, for Alternative Education, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK: In an effort to reduce recidivism and divert youth from further involvement in the juvenile justice system through early intervention and assessment, the Contractor shall:

   A. Develop a day reporting center that will serve as an alternative education site for youth who have been suspended from school for 3 to 10 days or who are on long-term suspension in order for them to obtain, maintain or complete academic credits while not in school.

2. PROJECT OUTCOMES: Per Chaves County- CYFD Agreement 25-690-3000-79547, the context of the "Continuum programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

The successful progress of this program will be determined by the following:

Project Outcomes

A. Decrease dropout rate in Chaves County
B. Improvement in Academic Achievement - School Performance
C. Improve Attendance - Truancy
D. Local Site-Specific Performance Measures

Performance Measures

A. Collect measures from database, school academics records, school behavior records, and youth self-reports. Self-report surveys will be administered to students at intake and 2 weeks following their final meeting with their mentors. The survey collected data on life satisfaction, using the Student Life Satisfaction Scale.

Data Collection

As a condition of funding, the Sub-Contractor agrees to report, at minimum, the following demographics.

Demographics:

A. Name, Date of Birth, Address, City, State and Zip Code for each youth served;
B. Race/Ethnicity;
C. Population Served:
    1. At-Risk Youth;
    2. First Time Offender;
    3. Repeat Offender;
    4. Sex Offender;
    5. Status Offender; and
    6. Violent Offender.
D. Youth Currently in Detention;
E. Gender:
    1. Male;
    2. Female; or
    3. Transgender.
F. Month and Year of Birth;
G. Geographic Location:
    1. Urban;
    2. Tribal;
    3. Rural; or
    4. Frontier.
H. Other Population Information:
    1. Mental Health;
    2. Substance Abuse;
    3. Truant/Dropout; or
    4. Pregnant.

I. Surveys:
1. A Youth and Staff Survey will be conducted for each youth and turned in monthly upon completion of each program;

J. Training:
1. Contractor shall attend all CYFD mandatory trainings, to include but not limited to, the Trauma Responsive Care and Services Training.

K. Background Check:
1. Contractor staff shall pass the required NMAC 8.8.3 background check to receive funding.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered on a monthly basis, upon receipt of invoices, receipts and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.
B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $54,000.00.
C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2027. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: Services will commence on July 1, 2026. This agreement shall terminate on June 30, 2027. Subcontractor is responsible for adherence to this agreement and attachments to CYFD agreement # 25-690-3000-79547 between Chaves County and CYFD.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement.

7. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

8. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

9. INSURANCE:

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workman Compensation act.

10. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the County to recover excessive or illegal payments.

11. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See Ex. Order 13279 (equal protection of the laws for faith-based and community organizations). The Contractor shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

12. NON-RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

13. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

14. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regard to HIPPA.

15. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

16. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

17. MODIFICATION: This agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

18. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

19. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

20. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

21. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

22. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26

Richard C. Taylor, Chairman

ATTEST:

_____

Cindy Fuller, Chaves County Clerk

CHAVES COUNTY CASA

Carrie-Leigh Cloutier Date: 06/02/2026

Carrie-Leigh Cloutier, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 02-134839-001

Signature: Carrie Leigh Cloutier, CEO

Email: ccloutier@casakids.org

A-26-024 CASA- Alternative Education Program

Final Audit Report 2026-06-02

Created:	2026-06-02
By:	Elly Hollon (elly.hollon@chavescounty.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAuoT1b9EHd_krMbfInZdqug8ltV3ZiQfn

"A-26-024 CASA- Alternative Education Program" History

Document created by Elly Hollon (elly.hollon@chavescounty.gov)
2026-06-02 - 10:04:11 PM GMT- IP address: 75.204.61.201

Document emailed to Chaves Casa (ccloutier@casakids.org) for signature
2026-06-02 - 10:04:16 PM GMT

Email viewed by Chaves Casa (ccloutier@casakids.org)
2026-06-02 - 10:05:57 PM GMT- IP address: 64.90.155.107

Document e-signed by Chaves Casa (ccloutier@casakids.org)
Signature Date: 2026-06-02 - 10:07:14 PM GMT - Time Source: server- IP address: 64.90.155.107 - Signature Appearance Selected: IMAGE

Agreement completed.
2026-06-02 - 10:07:14 PM GMT

Adobe Acrobat Sign

AGREEMENT A-26-025
BETWEEN CHAVES COUNTY AND
CHAVES COUNTY CASA FOR YOUTH ADVOCACY PROGRAM

THIS AGREEMENT is made and entered into this 25th day of June 2026, by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and Chaves County CASA, hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department Agreement 25-690-3000-79547 effective July 1, 2026, and

WHEREAS, Chaves County desires to contract with the Contractor, as part of the Juvenile Continuum Act, for an Intensive Youth Advocacy Program, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK: In an effort to increase the self-esteem, coping skills and promote a positive outlook and goal-setting skills for youth involved in the juvenile courts system, the Contractor shall:

   A. Provide guidance, support, and assistance to youth as they navigate the court system through appointed advocates. Advocates conduct assessments of youth referred to the program, appear with the youth in court, conduct home visits, and make referrals to necessary services.

   B. Youth Advocacy services include Court Appointed Special Advocacy, Kinship Care, Referral and Assessment for any needs that can be identified.

2. PROJECT OUTCOMES: Per Chaves County- CYFD Agreement 25-690-3000-79547, the context of the "Continuum programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

The successful progress of this program will be determined by the following:

Project Outcomes

A. Improvement of home and school life.
B. Improvement in social behavior & reduced recidivism.
C. Improvement in positive youth development.

Performance Measures

A. Pre and post behavioral and functioning evaluations will be given to each youth. We will maintain accurate records of whether a youth completes, abandons, or is discharged by the administration.
B. Data will be collected by all participants during and upon completion of the program. Close coordination with the Juvenile Justice Judge and JPO will be consistent and often. This data will allow the program to change, improve, and grow to continue to address the needs of the community.

Data Collection

As a condition of funding, the Sub-Contractor agrees to report, at minimum, the following demographics:

Demographics:

A. Name, Date of Birth, Address, City, State and Zip Code for each youth served;
B. Race/Ethnicity;
C. Population Served:
    1. At-Risk Youth;
    2. First Time Offender;
    3. Repeat Offender;
    4. Sex Offender;
    5. Status Offender; and
    6. Violent Offender.
D. Youth Currently in Detention;
E. Gender:
    1. Male;
    2. Female; or
    3. Transgender.
F. Month and Year of Birth;
G. Geographic Location:
    1. Urban;
    2. Tribal;
    3. Rural; or
    4. Frontier.
H. Other Population Information:
    1. Mental Health;
    2. Substance Abuse;
    3. Truant/Dropout; or
    A. 4. Pregnant.

I. Surveys:

1. A Youth and Staff Survey will be conducted for each youth and turned in monthly upon completion of each program;

J. Training:

1. Contractor shall attend all CYFD mandatory trainings, to include but not limited to, the Trauma Responsive Care and Services Training.

K. Background Check:

1. Contractor staff shall pass the required NMAC 8.8.3 background check to receive funding.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered monthly, upon receipt of invoices, receipts, and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.

B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $42,500.00.

C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2027. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: Services will commence on July 1, 2026. This agreement shall terminate on June 30, 2027. The subcontractor is responsible for adherence to this agreement and attachments to CYFD agreement # 25-690-3000-79547 between Chaves County and CYFD.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement.

7. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

8. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

9. INSURANCE:

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated, or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workman Compensation act.

10. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature, and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the County to recover excessive or illegal payments.

11. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See cilso Ex. Order 13279 (equal protection of the laws for faith-based and community organizations). The Contractor

shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

12. NON-RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

13. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

14. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regard to HIPPA.

15. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

16. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

17. MODIFICATION: This agreement shall not be altered, changed, or amended except by instrument in writing executed by the parties hereto.

18. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

19. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

20. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

21. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

22. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26

Richard S. Taylor, Chairman

ATTEST:

_____

Cindy Fuller, Chaves County Clerk

CHAVES COUNTY CASA

Carrie-Leigh Cloutier Date: 06/02/2026

Carrie-Leigh Cloutier, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 02-134839-001 Date:

Signature: *Carrie Leigh Cloutier, CEO*

Email: ccloutier@casakids.org

A-26-025 CASA- Youth Advocacy

Final Audit Report 2026-06-02

Created:	2026-06-02
By:	Elly Hollon (elly.hollon@chavescounty.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAYph3RXHeU67D_c7Iwt-Tx889xpb1_tIS

"A-26-025 CASA- Youth Advocacy" History

Document created by Elly Hollon (elly.hollon@chavescounty.gov)
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2026-06-02 - 10:07:22 PM GMT- IP address: 104.47.74.126

Document e-signed by Chaves Casa (ccloutier@casakids.org)
Signature Date: 2026-06-02 - 10:07:44 PM GMT - Time Source: server- IP address: 64.90.155.107 - Signature Appearance Selected: IMAGE

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2026-06-02 - 10:07:44 PM GMT

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AGREEMENT A-26-026
BETWEEN CHAVES COUNTY AND
CHAVES COUNTY CASA FOR GENDER SPECIFIC PROGRAM

THIS AGREEMENT is made and entered into this 25th day of June 2026, by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and Chaves County CASA, hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department Agreement 25-690-3000-79547 effective July 1, 2026, and

WHEREAS, Chaves County desires to contract with the Contractor, as part of the Juvenile Continuum Act, for a Girl's Circle Program/ Boy's Council Program, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK:

   A. Contractor shall provide an evidenced-based gender-specific program for female/male juvenile offenders who meet criteria for positive peer relationships skills in order to reduce risk of delinquent behavior and employ evidence-based principles of strength-based approaches, motivational interviewing strategies, and have a strong focus on positive youth development.

2. PROJECT OUTCOMES: Per Chaves County- CYFD Agreement 25-690-3000-79547, the context of the "Continuum programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

   The successful progress of this program will be determined by the following:

   Project Outcomes
   A. An increase in self-efficacy and decrease in self-harming behavior.
   B.A decrease in rates of alcohol use and increase in attachment to school.
   C. An increase in positive body image and increase in social support.
   D. An increase in social support
   E. Significant increases in boys' school engagement
   F. Lower rates of unhealthy beliefs about being male.
   G. Self-efficacy related to educational goals.
   H. Avoiding fights, ethnic pride, and conflict skills.

Performance Measures

A. Pre and post surveys will be given to all participants to gather data identifying areas of success and areas needing improvement within the program. This data will allow the program to change, improve, and grow to continue to address the needs of the community.

Data Collection

As a condition of funding, the Sub-Contractor agrees to report, at minimum, the following demographics.

Demographics:

A. Name, Date of Birth, Address, City, State and Zip Code for each youth served;
B. Race/Ethnicity;
C. Population Served:
    1. At-Risk Youth;
    2. First Time Offender;
    3. Repeat Offender;
    4. Sex Offender;
    5. Status Offender; and
    6. Violent Offender.
D. Youth Currently in Detention;
E. Gender:
    1. Male;
    2. Female; or
    3. Transgender.
F. Month and Year of Birth;
G. Geographic Location:
    1. Urban;
    2. Tribal;
    3. Rural; or
    4. Frontier.

H. Other Population Information:
    1. Mental Health;
    2. Substance Abuse;
    3. Truant/Dropout; or
    4. Pregnant.

I. Surveys:
    1. A Youth and Staff Survey will be conducted for each youth and turned in monthly upon completion of each program;

J. Training:

1. Contractor shall attend all CYFD mandatory trainings, to include but not limited to, the Trauma Responsive Care and Services Training.

K. Background Check:

1. Contractor staff shall pass the required NMAC 8.8.3 background check to receive funding.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered on a monthly basis, upon receipt of invoices, receipts and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

   A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.
   B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $20,000.00.

   C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2027. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: The agreement will commence on July 1, 2026. This agreement shall terminate on June 30, 2027. Subcontractor is responsible for adherence to this agreement and attachments to CYFD agreement # 25-690-3000-79547 between Chaves County and CYFD.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement.

7. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

8. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

9. INSURANCE:

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated, or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workman Compensation act.

10. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the County to recover excessive or illegal payments.

11. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See Ex. Order 13279 (equal protection of the laws for faith-based and community organizations). The Contractor shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

12. NON-RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

13. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

14. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regard to HIPPA.

15. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

16. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

17. MODIFICATION: This agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

18. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

19. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

20. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

21. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

22. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: 6-25-26

Richard C. Taylor, Chairman

ATTEST:

_____

Cindy Fuller, Chaves County Clerk

CHAVES COUNTY CASA

Carrie-Leigh Cloutier Date: 06/02/2026

Carrie-Leigh Cloutier, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 02-134839-001 Date: _____

Signature: Carrie Leigh Cloutier, CEO

Email: ccloutier@casakids.org

A-26-026 CASA- Gender Specific Program

Final Audit Report 2026-06-02

Created:	2026-06-02
By:	Elly Hollon (elly.hollon@chavescounty.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAKF41osCL7g2f4C0ldnr2JF0OQJ7HVXtk

"A-26-026 CASA- Gender Specific Program" History

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2026-06-02 - 10:07:54 PM GMT- IP address: 104.47.73.254

Document e-signed by Chaves Casa (ccloutier@casakids.org)
Signature Date: 2026-06-02 - 10:08:12 PM GMT - Time Source: server- IP address: 64.90.155.107 - Signature Appearance Selected: IMAGE

Agreement completed.
2026-06-02 - 10:08:12 PM GMT

Adobe Acrobat Sign

AGENDA ITEM: 6

Request to approve agreement A-26-027 for ITB-26-03 Zuber Draw Site No.1 EWP

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Analicia Nieto, CPO**

ACTION REQUESTED: **Approve agreement A-26-027 for ITB-26-03**

SUMMARY: The Chaves County Board of Commissioners reviewed the bid tabulation and approved an award recommendation to J&H Services, Inc of Albuquerque, NM for $1,897,820.25 plus GRT at the May 21st, 2026 Commission meeting for project ITB-26-03 Zuber Draw Site No.1 EWP.

Staff, J & H Services, and legal have reviewed agreement A-26-027; staff recommends approval.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Agreement A-26-027

SUMMARY BY: **Analicia Nieto, CPO**

AGREEMENT A-26-027
BETWEEN OWNER AND CONTRACTOR
FOR CONSTRUCTION CONTRACT (STIPULATED PRICE)

THIS AGREEMENT is by and between **CHAVES COUNTY** ("Owner") and **J & H SERVICES INC** ("Contractor").

Owner and Contractor hereby agree as follows:

ARTICLE 1 – WORK

1.01 Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

Zuber 1 is located approximately 11.5 miles south of Roswell and 10 miles west of Dexter, Chaves County, New Mexico (Latitude: 33° 13' 47"N, Longitude: 104° 32' 50"W). Access to the site is from Old YO Crossing Road. The project involves reconstructing the auxiliary spillway (300-Foot in width) by removing eroded alluvium, excavating gullies and damaged areas, and preparing a stable subgrade foundation. The repaired spillway will be rebuilt with compacted earthfill placed in controlled lifts and compacted to specified moisture and density requirements, using primarily on-site CL-type soils verified through laboratory testing. A six-inch veneer of lime-treated earthfill (LTE), containing approximately 4% quicklime by weight, will be applied over the finished grade to reduce desiccation cracking and minimize surface erosion (rilling), though it is not intended to serve as a hydraulic or structural component. The project also includes reconstructing damaged containment dikes, disposing of unsuitable materials, and placing topsoil on areas not covered by LTE to blend the spillway with surrounding terrain. Construction quality will be monitored through compaction, pH, and plasticity testing, and the finished LTE surface will be textured to reduce runoff impacts. Periodic inspection and maintenance, including regrading and recompaction of rilled areas, will be required as part of normal operation.

ARTICLE 2 – THE PROJECT

2.01 The Project, of which the Work under the Contract Documents is a part, is described as follows:

ITB-26-03 Zuber Draw Site No.1 EWP

ARTICLE 3 – ENGINEER

3.01 The Project has been designed by NRCS.

ARTICLE 4 – CONTRACT TIMES

4.01 *Time of the Essence*

A. All time limits for Milestones, if any, Substantial Completion, and completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.

4.02 *Calendar Days to Achieve Substantial Completion and Final Payment*

A. The Work will be substantially completed on or before **_233 Calendar days_**, and completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before **233 Calendar days**.

4.03 *Liquidated Damages*

A. Contractor and Owner recognize that time is of the essence as stated in Paragraph 4.01 above and that Owner will suffer financial loss if the Work is not completed within the times specified in Paragraph 4.02 above, plus any extensions thereof allowed in accordance with Article 12 of the General Conditions. The parties also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by Owner if the Work is not completed on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty), Contractor shall pay Owner $500.00 for each day that expires after the time specified in Paragraph 4.02 above for Substantial Completion until the Work is substantially complete. After Substantial Completion, if Contractor shall neglect, refuse, or fail to complete the remaining Work within the Contract Time or any proper extension thereof granted by Owner, Contractor shall pay Owner $500.00 for each day that expires after the time specified in Paragraph 4.02 above for completion and readiness for final payment until the Work is completed and ready for final payment.

ARTICLE 5 – CONTRACT PRICE

5.01 Owner shall pay Contractor for completion of the Work in accordance with the Contract Documents an amount in current funds equal to the sum of the amounts determined pursuant to Paragraphs 5.01.A, 5.01.B, and 5.01.C below*:*

A. For all Unit Price Work, an amount equal to the sum of the established unit price for each separately identified item of Unit Price Work times the actual quantity of that item.

The Bid prices for Unit Price Work set forth as of the Effective Date of the Agreement are based on estimated quantities. As provided in Paragraph 11.03 of the General Conditions, estimated quantities are not guaranteed, and determinations of actual quantities and classifications are to be made by Engineer as provided in Paragraph 9.07 of the General Conditions.

B. For all Work, at the prices stated in Contractor's Bid, attached hereto as an exhibit.

Base bid price One Million, Eight Hundred Ninety-Seven Thousand, Eight Hundred Twenty Dollars and Twenty-Five Cents ($1, 897,820.25) plus GRT.

ARTICLE 6 – PAYMENT PROCEDURES

6.01 *Submittal and Processing of Payments*

A. Contractor shall submit Applications for Payment in accordance with Article 15 of the General Conditions. Applications for Payment will be processed by Engineer as provided in the General Conditions.

6.02 *Progress Payments*

A. Owner shall make progress payments on account of the Contract Price on the basis of Contractor's Applications for Payment on or about the 25th day of each month during performance of the Work as provided in Paragraph 6.02.A.1 below, provided that such Applications for Payment have been submitted in a timely manner and otherwise meet the requirements of the Contract. All such payments will be measured by the Schedule of Values established as provided in the General Conditions (and in the case of Unit Price Work based on the number of units completed) or, in the event there is no Schedule of Values, as provided elsewhere in the Contract.

6.03 *Final Payment*

A. Upon final completion and acceptance of the Work in accordance with Paragraph 15.06 of the General Conditions, Owner shall pay the remainder of the Contract Price as recommended by Engineer as provided in said Paragraph 15.06.

ARTICLE 7 – NOT USED

ARTICLE 8 – CONTRACTOR'S REPRESENTATIONS

8.01 In order to induce Owner to enter into this Contract, Contractor makes the following representations:

A. Contractor has examined and carefully studied the Contract Documents, and any data and reference items identified in the Contract Documents.

B. Contractor has visited the Site, conducted a thorough, alert visual examination of the Site and adjacent areas, and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.

C. Contractor is familiar with and is satisfied as to all Laws and Regulations that may affect cost, progress, and performance of the Work.

D. Contractor has considered the information known to Contractor itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Contract Documents; and the Site-related reports and drawings identified in the Contract Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Contractor; and (3) Contractor's safety precautions and programs.

E. Based on the information and observations referred to in the preceding paragraph, Contractor agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.

F. Contractor is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Contract Documents.

G. Contractor has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.

H. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.

I. Contractor's entry into this Contract constitutes an incontrovertible representation by Contractor that without exception all prices in the Agreement are premised upon performing and furnishing the Work required by the Contract Documents.

ARTICLE 9 – CONTRACT DOCUMENTS

9.01 *Contents*

A. The Contract Documents consist of the following:

1. This Agreement (pages 1 to _6_, inclusive).
2. Performance bond (pages 1 to 3, inclusive).
3. Payment bond (pages 1 to 3, inclusive).
4. Contractor's Bid Form [EJCDC C-410] (pages 1 to _6_, inclusive), plus required attachments to the Bid as stipulated in Article 7 of the Bid Form.
5. General Conditions [C-700] (pages 1 to 71, inclusive)
6. NRCS Construction Specifications [C-800] (pages 1 to 83, inclusive).
7. Appendices as listed in the Index to Appendices of the Contract Bid Book.
8. Technical Specifications as listed in the table of contents of the Contract Bid Book.
9. Drawings listed as attached
10. Addenda
11. Attachments to this Agreement
12. The following, which may be delivered or issued on or after the Effective Date of the Contract and are not attached hereto:
    a. Notice to Proceed.
    b. Change Orders.
    c. Field Orders.

B. The documents listed in Paragraph 9.01.A are attached to this Agreement (except as expressly noted otherwise above).

C. There are no Contract Documents other than those listed above in this Article 9.

D. The Contract Documents may only be amended, modified, or supplemented as provided in the General Conditions.

ARTICLE 10 – MISCELLANEOUS

10.01 *Terms*

A. Terms used in this Agreement will have the meanings stated in the General Conditions and the Supplementary Conditions.

10.02 *Assignment of Contract*

A. Unless expressly agreed to elsewhere in the Contract, no assignment by a party hereto of any rights under or interests in the Contract will be binding on another party hereto without the written consent of the party sought to be bound; and, specifically but without limitation, money that may become due and money that is due may not be assigned without such

consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

10.03 *Successors and Assigns*

A. Owner and Contractor each binds itself, its successors, assigns, and legal representatives to the other party hereto, its successors, assigns, and legal representatives in respect to all covenants, agreements, and obligations contained in the Contract Documents.

10.04 *Severability*

A. Any provision or part of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon Owner and Contractor, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

10.05 *Contractor's Certifications*

A. Contractor certifies that it has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for or in executing the Contract. For the purposes of this Paragraph 10.05:

1. "corrupt practice" means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process or in the Contract execution;

2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process or the execution of the Contract to the detriment of Owner, (b) to establish Bid or Contract prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;

3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish Bid prices at artificial, non-competitive levels; and

4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

10.06 *Other Provisions*

A. Non-Appropriations Clause: The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the Legislature of New Mexico for the performance of this Agreement. If sufficient appropriations and authorization are not made by the Legislature, the Owner may immediately terminate this Agreement by giving the Contractor written notice of such termination. The Owner's decision as to whether sufficient appropriations are available shall be accepted by the Contractor and shall be final. Contractor hereby waives any rights to assert an impairment of contract claim against the Owner or the [NMFA] [New Mexico Finance Authority] or the State of New Mexico in the event of immediate or Early Termination of this Agreement by the Owner or the Department.

B. Termination Clause: This contract is funded in whole or in part by funds made available under a State of New Mexico Grant Agreement and from the U.S. Department of Agriculture – Natural Resources Conservation Service. Should the State of New Mexico

early terminate the grant agreement, the Owner may early terminate this contract by providing Contractor written notice of such termination. In the event of termination pursuant to this paragraph, the Owner's only liability shall be to pay Contractor or Vendor for acceptable goods delivered and services rendered before the termination date.

IN WITNESS WHEREOF, Owner and Contractor have signed this Agreement.

This Agreement will be effective on _____ (which is the Effective Date of the Contract).

OWNER:	CONTRACTOR:
_____	_____
By: _____	By: _____
Title: _____	Title: _____
	(If Contractor is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.)
Attest: _____	Attest: _____
Title: _____	Title: _____
	License No.:

(If Owner is a corporation, attach evidence of authority to sign. If Owner is a public body, attach evidence of authority to sign and resolution or other documents authorizing execution of this Agreement.)
Agency Concurrence:

AGENDA ITEM: 7

Request to approve agreement A-26-028 with Hub International for RFP-26-03 Brokerage Services.

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Analicia Nieto, CPO**

ACTION REQUESTED: **Approve agreement A-26-028 for RFP-26-03**

SUMMARY:

The Chaves County Board of Commissioners approved an award recommendation to Hub International of Albuquerque, NM for RFP-26-03 Brokerage Services at the May 21st, 2026, Commission meeting.

Contract compensation for FY27 is $60,000 for the initial year 1 term from July 1, 2026 – June 30, 2027, with an option to renew annually for three (3) additional one-year terms at a 3% annual escalator.

Staff , Hub International, and legal has reviewed agreement A-26-028; staff recommends approval.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Agreement A-26-XXX Brokerage Services

SUMMARY BY: **Analicia Nieto, CPO**

FEE AGREEMENT

A-26-028

We are pleased that Chaves County, NM (the "Client") has appointed and engaged (or decided to maintain) Hub International Insurance Services, Inc. ("Hub") as its broker of record for property & casualty insurance ("P&C") coverages. The purpose of this engagement letter is to set forth those terms upon which Hub will perform the P&C insurance brokerage services in connection with such engagement. Those terms are as follows:

1. Services. Hub shall perform the insurance brokerage services set forth in the services listing attached hereto as Exhibit A (collectively, the "Services"), as applicable, with respect to those P&C insurance policies for which the Client appoints and maintains Hub as broker of record from time to time. For the avoidance of doubt, Hub shall have no obligation to perform any service for or with respect to any P&C insurance policy or coverage for which the Client does not maintain Hub as broker of record.

2. Compensation. In consideration of the Services, the Client shall pay to Hub a fee in an amount equal to **$60,000 for Year 1 (Initial Term), $61,800 for Year 2 (Optional Renewal 1), $63,654 for Year 3 (Optional Renewal 2), and $65,564 for Year 4 (Optional Renewal 3), reflecting a 3% annual escalator on optional renewal years** (the "Consulting Fee"). The Client shall pay to Hub the Consulting Fee promptly (but in no event later than thirty (30) days) following the date of this engagement letter. With respect to each subsequent twelve (12) month period during which this engagement letter is in effect (which subsequent periods shall, for the avoidance of doubt, each commence on an annual anniversary of the date of this engagement letter), the Client shall pay to Hub the Consulting Fee promptly (but in no event later than thirty (30) days) following the relevant annual anniversary of the date of this engagement letter); provided, however, that Hub may update the amount of the Consulting Fee with respect to any such subsequent period provided that Hub provides notice of such update at least thirty (30) days prior to the commencement of such subsequent period. The Consulting Fee shall be deemed earned by Hub in accordance with the following schedule: (a) 50% as of the Commencement Date (or, as appropriate, the applicable annual anniversary of the Commencement Date); (b) an additional 20% on the three-month anniversary of the applicable date set forth in clause (a); (c) an additional 15% on the six-month anniversary of the applicable date set forth in clause (a); and (d) the remaining 15% on the nine-month anniversary of the applicable date set forth in clause (a). The Client acknowledges that early termination of this engagement letter shall not entitle the Client to a refund of any portion of the Consulting Fee earned prior to the effective date of such termination. Any unearned portion of the Consulting Fee shall be returned to the Client within forty-five (45) days following the effective date of the termination of this engagement letter. The Consulting Fee may not be otherwise waived. The Client acknowledges that Hub reserves the right to reasonably adjust the Consulting Fee upon notice to the Client in the event that the nature or extent of the Services changes. The Client acknowledges that, unless otherwise agreed to between the Client and Hub (subject to applicable law), in addition to the Consulting Fee, Hub may receive commissions from any insurance carrier or agent with or through which Hub places P&C insurance on behalf of the Client. Such commissions are determined and calculated in accordance with agreements between Hub and each such carrier or agent. In addition, Hub may be paid from time to time by each such carrier or agent contingent commissions, guaranteed supplemental commissions, profit sharing payments, bonuses, override commissions, or other profit-, volume- or incentive-based non-standard commissions, which commissions may or may not relate, in whole or in part, to the P&C insurance policies for which the Client appoints and maintains Hub as broker of record from time to time. Hub also may be paid other commissions or fees from other third parties that may from time to time perform P&C insurance-related services on behalf of the Client. The Client acknowledges that it has read Hub's "How We Get Paid" disclosure statement available at hubinternational.com.

Any services requested by the Client that fall outside the scope of services included in the Annual Fee will be billed at a rate of $185 per hour. HUB will provide advance notice to the Client prior to performing any out-of-scope work and will obtain Client approval before such work commences.

3. Independent Contractor. Hub shall perform the Services as an independent contractor. The parties intend to have an independent contractor relationship, and do not intend to have a relationship in the nature of an employer-employee, partnership, joint venture or agency.

4. Representations and Warranties. Hub represents and warrants that it has all necessary authority and approval to enter into this engagement letter and that it will perform the Services in a professional manner in accordance

with prevailing insurance brokerage industry standards. Except as otherwise provided for herein, all services performed pursuant to this engagement letter, whether the services are performed by Hub or a third party, are performed on an "as is", "as available" basis without representation or warranty of any kind. Hub makes no express or implied representations or warranties with respect to such services, including without limitation any express or implied warranty of merchantability or fitness for a particular purpose or intended use.

5. Information Submission. The Client shall timely submit to Hub all information in the Client's control or possession that is necessary for Hub to perform the Services, and the Client is responsible for the accuracy and completeness of such information. The Client shall be responsible for obtaining all individual consents and all other legally necessary consents or permissions required or advisable to disclose, process, retrieve, transmit or view the information it submits or receives in connection with Hub's performance of the Services. The Client shall be responsible for retaining for its own use information that it delivers to Hub and for taking other precautions the Client deems necessary in the event that such information or other materials delivered to Hub are lost or destroyed.

6. Nature of Services. The Client acknowledges that the Services are not of a legal nature and that Hub will in no event give, or be required to give, any legal or tax opinion or advice, or otherwise provide any legal or tax representation to the Client.

7. Non-Core Services. From time to time and at the request of the Client, Hub may perform or provide, or arrange for the performance of, any of the following services (collectively, the "Non-Core Services"): arrange for the performance of services by third parties on behalf of the Client that may or may not be related to the Services; provide the Client with sample documents or forms related to those P&C insurance policies for which the Client maintains Hub as its broker of record; or perform other services that are not contemplated by this engagement letter and not directly related to the servicing of those P&C insurance policies for which the Client maintains Hub as its broker of record. The Non-Core Services will not include the Services as specifically described in Paragraph 1. Hub performs or arranges for the Non-Core Services, if at all, as a courtesy to the Client and does not warrant the Non-Core Services in any regard. The Client acknowledges that it is the Client's responsibility to ensure that the Non-Core Services are performed, and that any template or sample document or form that is provided to the Client by Hub is utilized, properly and in accordance with applicable plan documents and law. The Client acknowledges that Hub shall have no liability arising out of or relating to the performance of the Non-Core Services (including, for the avoidance of doubt, the performance of any services performed by third parties referred or otherwise recommended by Hub). Except as otherwise agreed to between the parties from time to time, Hub shall not be responsible to make payment on behalf of the Client to any third party for any of the Non-Core Services.

8. Term and Termination. This engagement letter shall continue in full force and effect until the first (1st) annual anniversary of this engagement letter (or, as appropriate, the first (1st) annual anniversary of the inception of the P&C insurance program contemplated by this engagement letter). This engagement letter shall ~~automatically~~ renew upon approval of the Commission for successive one (1) year terms unless either party provides notice of termination at least thirty (30) days prior to the termination of the then-current annual term. Either party may terminate this engagement letter upon at least ~~180~~ 60 days advance written notice to the other party. Hub may terminate this engagement letter if the Client fails to pay any amounts due to Hub pursuant to this engagement letter within thirty (30) days of the applicable date due. In the event of termination of this engagement letter for any reason, Hub's obligation to perform the Services shall terminate immediately.

9. LIMITATION OF LIABILITY. IN NO EVENT WILL A PARTY HERETO OR ITS AFFILIATES BE LIABLE TO THE OTHER PARTY OR ANY OF ITS AFFILIATES UNDER THIS ENGAGEMENT LETTER FOR INCIDENTAL, CONSEQUENTIAL, INDIRECT, PUNITIVE, SPECIAL OR SIMILAR DAMAGES (INCLUDING LOSS OF PROFITS, DATA, BUSINESS OR GOODWILL) CAUSED BY ITS ACTS OR OMISSIONS UNDER THIS ENGAGEMENT LETTER, REGARDLESS OF WHETHER SUCH LIABILITY IS BASED ON BREACH OF CONTRACT, TORT, STRICT LIABILITY, BREACH OF WARRANTIES, FAILURE OF ESSENTIAL PURPOSE OR OTHERWISE, EVEN IF SUCH PARTY IS ADVISED OF THE LIKELIHOOD OF SUCH DAMAGES.

10. Limited Use of Name and Logo. The Client authorizes Hub to use the Client's name and logo for the express and sole purpose of identifying the Client as a client of Hub in the marketing materials of Hub; provided, however, that Hub's use pursuant to this Paragraph shall be subject to any restrictions or guidelines which may be provided from

time to time by the Client to Hub. In the event that the Client withdraws the authorization set forth in this Paragraph, Hub shall use commercially reasonable efforts to promptly remove any uses of the Client's name or logo from any marketing materials of Hub.

11. Miscellaneous. Unless otherwise agreed to by the parties, all notices required under this engagement letter (except, for the avoidance of doubt, those ordinary course communications relating to product pricing, changes, etc.) will be deemed effective when received and made in writing by (a) registered mail, (b) certified mail, return receipt requested, or (c) a national overnight courier service, in each case sent to the applicable address set forth on the first page hereto (or such other address as either party may designate in writing in accordance with this sentence). This engagement letter may be executed and delivered (including by facsimile, "pdf" or other electronic transmission) in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. This engagement letter sets forth the entire agreement and understanding, and supersedes any and all prior or contemporaneous agreements and understandings, oral or written, between the parties regarding the subject matter hereof. This engagement letter may not be amended or waived except by an instrument in writing signed, in the case of an amendment, by an authorized representative of each party to this engagement letter or, in the case of a waiver, by the party against whom such waiver is to be effective. No course of conduct or failure or delay by any party in exercising any right, power or privilege hereunder shall operate as a waiver thereof, nor shall any single or partial exercise thereof preclude any other or further exercise thereof or the exercise of any other right, power or privilege. The rights and remedies provided herein shall be cumulative and not exclusive of any rights or remedies provided by law. Each party agrees that all covenants and agreements set forth in this engagement letter constitute a series of separate covenants and are severable. The invalidity, illegality or unenforceability of any provision of this engagement letter will not affect the validity, legality and enforceability of the remaining provisions of this engagement letter. Nothing in this engagement letter, express or implied, is intended or shall be construed to confer upon any third party other than the parties hereto and their respective successors and permitted assigns any right, remedy or claim under or by reason of this engagement letter. This engagement letter will be governed by, and construed in accordance with, the substantive laws of the State or Commonwealth of [_____], without regard to its choice of law rules. The parties consent to exclusive venue and personal jurisdiction in any federal or state court located in [_____], [_____]. This engagement letter, and the parties' rights and obligations hereunder, may not be assigned or assumed by another without the prior written consent of the other party; provided, however, that Hub's rights and obligations hereunder may be assigned to an affiliate of Hub without the consent of the Client. This engagement letter shall inure to the benefit of, and be binding upon the parties hereto, their successors and permitted assigns. Neither of the parties shall be liable to the other for any failure to satisfy an obligation under this engagement letter due to any cause beyond a party's reasonable control including, but not limited to, inclement weather, Acts of God, war, riot, terrorist acts, malicious acts of damage, civil commotion, industrial dispute, power failure or fire.

[Remainder of page left intentionally blank]

HUB looks forward to serving, or to continuing to serve, as your P&C insurance broker.

IN WITNESS WHEREOF, the parties hereto have duly executed this Fee Agreement as of the Commencement Date.

HUB International Insurance Services, Inc.

By: _____

Name: Eric Weinstein
Title: President – HUB Southwest

Chaves County, NM

By: _____

Name: [_____]
Title: [_____]

Exhibit A

Offeror: HUB International Insurance Services, Inc. | 6565 Americas Parkway NE, Suite 720, Albuquerque, NM 87110

Contact: Chris Pacheco, CLCS | 505-828-4010 | christopher.pacheco@hubinternational.com | RFP: RFP-26-03 Brokerage Services

Annual Brokerage Fee Schedule

HUB proposes an annual brokerage fee covering all services outlined below. The fee includes a 3% annual escalator on optional renewal years:

Year	Term	Annual Fee
Year 1	Initial Term	**$60,000**
Year 2	Optional Renewal 1	**$61,800**
Year 3	Optional Renewal 2	**$63,654**
Year 4	Optional Renewal 3	**$65,564**

Services Included in the Annual Fee

12. Risk Management Information System (RMIS) powered by Origami Risk, including platform licensing, claims data migration, dashboard configuration, county staff training, and ongoing maintenance
13. SCORE retention modeling and FirstRATE risk-bearing capacity analysis
14. Peer benchmarking using HUB's proprietary dataset of 29 NM public entity clients
15. Annual comprehensive program review of all coverage lines
16. NMCIA program analysis and standard market comparison
17. Claims advocacy for all lines of coverage, led by a dedicated claims team
18. Risk management and loss control services, including on-site facility assessments, safety program development, OSHA and DOT compliance consulting, and regulatory support
19. KPA Succeed Risk Management Center platform access
20. Zywave HR compliance tools
21. DRS Managed Vendor Partner enrollment and weather monitoring at no additional cost
22. Certificate of insurance management (1 business day standard, 4 hours rush)
23. Contract review for vendor and construction insurance requirements
24. Stewardship meetings and annual stewardship report to the Board of County Commissioners
25. Critical Path strategic account review
26. Premium allocation by department and budget category
27. Policy administration, endorsement processing, and exposure schedule maintenance
28. Quarterly claims trend analysis and reporting

Insurance Marketing and Placement Services

Insurance marketing and placement services are provided at a rate of **$185 per hour**. This rate is locked for the full contract term, including all renewal periods. HUB will recommend marketing a coverage line only when the data supports it: when retention analysis shows the county is overpaying relative to risk, when coverage gaps require a different carrier, when market conditions create a competitive window, or when renewal terms do not meet the county's needs. No marketing work is initiated without the county's prior knowledge and approval.

Marketing and placement services include:

29. Preparation of comprehensive underwriting submissions tailored to each carrier
30. Submission to all qualified markets, including NMCIA and standard market carriers
31. Carrier meetings and negotiations
32. Quote evaluation using side-by-side comparison matrices
33. Program binding and implementation upon county approval

Additional services available at the same $185 per hour rate:

34. Self-insured program development and evaluation (as needed)
35. Specialized reporting beyond standard quarterly deliverables (as needed)
36. Loss control consulting beyond standard annual assessments (as needed)

Compensation Disclosure

The annual fee and hourly marketing rate are HUB's sole compensation for brokerage services provided to Chaves County. The annual fee replaces standard commission income on coverage placed for the county. HUB will not collect both a fee and commissions on the same placement.

HUB may receive contingency income from insurers based on the overall size and profitability of HUB's book of business with those insurers. This income is not tied to any individual Chaves County policy and does not increase the county's costs. For additional information on HUB's compensation practices, visit hubinternational.com/about-us/how-we-get-paid/

Full Transparency
There are no hidden fees. All analytical services, RMIS, risk management, claims advocacy, and administrative services are included in the annual fee. Marketing and placement hours are reported quarterly with full detail by service category. Group seminars and webinars provided by HUB International are available at no charge.

AGENDA ITEM: 8

Agreement A-26-029 Eye Associates of NM Lease, 1606 SE Main Street

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Emma Dominguez, HR Director**

ACTION REQUESTED: **Approve Agreement**

SUMMARY: This agreement is between Chaves County and Eye Associates for the lease of the building located at 1606 SE Main Street. The lease amount is $10,400.00 per month and shall increase by 1.5% per year for each renewal.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Agreement A-26-029

SUMMARY BY: **Emma Dominguez, HR Director**

AGREEMENT A-26-029
BETWEEN CHAVES COUNTY AND EYE ASSOCIATES OF NEW MEXICO
FOR LEASE OF PECOS VALLEY MEDICAL COMPLEX

THIS AGREEMENT is made and entered into this 25th day of June, 2026, by and between the County of Chaves, a political subdivision of the State of New Mexico, herein referred to as "Lessor" and Eye Associates of New Mexico, Ltd. a New Mexico Professional Corporation, hereinafter referred to as "Lessee."

WHEREAS, Lessor is the owner of certain property located in Roswell, New Mexico, known as the Pecos Valley Medical Complex, which is located at 1606 SE Main Street, Roswell, New Mexico; and

WHEREAS, Lessor desires to lease to Lessee, and Lessee desires to lease from Lessor the entire building located at 1606 SE Main, Roswell, NM (hereinafter the "Premises"), upon the terms and conditions set forth herein.

NOW THEREFORE, for valuable consideration, the receipt and sufficiency of which are hereby acknowledged, and in further consideration of the covenants and agreements set forth herein, the parties do hereby agree as follows:

1. LEASE. Lessor does hereby lease to Lessee and Lessee hereby leases from Lessor the Premises.

2. TERM. The primary term of this Lease is for one year beginning July 1, 2026 and ending June 30, 2027. This Agreement shall automatically renew for up to four (4) additional one (1) year periods, not to exceed a total of five (5) years, unless terminated in accordance with the terms provided herein.

3. OPTION TO RENEW. The parties may renew this Lease Agreement for four (4) additional one (1) year periods. The terms of lease for each renewal shall be the same as contained herein except for the Rental.

4. RENT. The lease amount shall be paid in monthly installments of Ten-Thousand Four Hundred Dollars ($10,400.00), which sum shall be paid on the first day of each month during the primary term of this Lease. The Rent shall increase by 1.5% per year for each renewal. Lessee may prepay any installment or installments of rent at any time provided, however, that such prepayment shall not be in excess of six (6) months annual rental without the prior written consent of Lessor. All rentals required by the terms of this Lease shall be paid in lawful money of the United States or by check or draft of the Lessee, redeemable in lawful money of the United States, and shall be paid to **Chaves County Treasurer, PO Box 1172, Roswell, NM 88202-1772** (check shall reference property), or at such other address as Lessor may from time to time furnish Lessee for this purpose.

5. USE OF PREMISES. Lessee covenants and agrees that it will use and occupy the Premises only as a medical office or for related medical or medical support

activities, and for no other purpose without having first obtained the written consent of the Lessor. In the event Lessee fails to utilize and occupy the Premises as a medial office or for activities reasonably related thereto without having first obtained the written consent of Lessor, Lessor shall have the option to terminate this Lease, and to re-enter the Premises as hereinafter set forth. Notwithstanding anything contained herein to the contrary, in no event shall the Lessee use the Premises in any way which will increase the risks covered by insurance on the Premises and result in a cancellation of any insurance required to be obtained by this Agreement, even if such a use would otherwise be in furtherance of Lessee's business purposes. Lessee, at its expense, shall conform with and comply with all applicable regulations, ordinances and laws relating to the use and occupancy of the Premises.

6. WASTE, NUISANCE OR UNLAWFUL ACTIVITY. Lessee shall not allow waste or nuisance on the Premises or use or allow the Premises to be used for any unlawful activity. Lessee shall see that all persons coming on to the Premises shall use the Premises in an orderly courteous, and safe manner, with due regard of the rights of others who may be using the Premises.

7. UTILITIES. Lessee shall pay for the following utilities serving the Premises during the term of this Lease: electricity, gas, and telephone service. All payments shall be made by the Lessee directly to the utility company furnishing such service, so that neither the Lessor nor the Premises shall be or become liable for any such rate, rentals, or charges.

8. REPAIRS AND MAINTENANCE. During the term of this Lease and all renewals thereof, Lessee shall make, at its own expense, all repairs needed to maintain the Premises in good condition and repair, including such repairs, alterations and maintenance as may be necessary to impede normal wear and tear, or as may be necessary in order that the Premises, including the improvement or fixtures thereon, shall conform to the lawful requirements, laws, ordinances, directions of proper public authorities, and the requirements of all policies of insurance in force relating to the Premises, except those repairs and maintenance which are the responsibility of Lessor. Lessee shall indemnify, defend and save lessor free and harmless from any claim, penalty, or damage or charge imposed for the violation of such laws, ordinances, rules and regulations, whether occasioned by the neglect of Lessee, or any agent or person in the employ of Lessee, or any person contracting with Lessee.

Lessor will be responsible for outside of the building, roof, glass, lawn, cooling, and heating systems, electrical, plumbing, grounds, landscaping, parking lot, external doors, outdoor security lighting, sprinkler system, and any damages which are caused by Lessor's failure to maintain the items for which it is responsible.

9. LIABILITY OF LESSEE. Lessee agrees to defend, indemnify and save Lessor harmless against any and all loss, damage, claim or expense, including costs and attorney's fees, arising out of the use of the Premises by Lessee, its agents, employee,

invitee or trespassers, or out of any accident or other occurrence arising out of the use of the Premises, causing injury to any person whomsoever, or property whatsoever, due directly or indirectly to the use of the Premises or any part thereof by Lessee, its agents, employees, customers, patrons or other persons using the leased Premises.

Lessor shall not be liable to Lessee or any person for any damage or injury arising out of the use of the Premises by Lessee to any person or property occasioned by Lessee's use. Lessee agrees and covenants to defend, indemnify and save harmless Lessor from all such liability and expense in connection with Lessee's use of the Premises, including all costs and attorney's fees.

10. LESSOR'S ACCESS TO THE PREMISES. Lessor, its agents or employees, shall have the right to enter the Premises during normal business hours to inspect said Premises. Notwithstanding anything contained herein, Lessor shall have no duty whatsoever to make any inspection, and lessor shall not be held liable for any failure to discover, observe, or remedy any defects on or about the Premises. In addition, Lessor shall have the right to enter the Premises during normal business hours during the last ninety (90) days of the term of this Lease or any renewal or extension thereof, for the purpose of exhibiting the Premises to prospective Lessees. Lessor shall inspect the Premises with Lessee at the beginning of this Lease.

11. ALTERATIONS OR ADDITIONS. Provided Lessee is not in default under the terms of this Lease, Lessee may, at its own expense, and WITH THE EXPRESS WRITTEN CONSENT OF LESSOR alter and/or modify the Premises, including the internal structures, installations and improvements located upon the Premises, as Lessee shall so elect. The construction and/or alteration of the Premises shall be done in a good and workmanlike manner and in conformity with all applicable laws, ordinance, restrictions, and regulations. All plans for any material changes must first be submitted to and receive the approval of Lessor. Lessor agrees to respond promptly to each request for approval. Requests for minor modifications may be made without detailed plans. All requests, including plans if applicable, shall be submitted to the Lessor's County Manager or the Public Service Director. At the termination of the Lease, all alterations and modifications shall become the property of the Lessor.

12. MECHANIC'S AND MATERIALMEN'S LIENS. No liens of any mechanic, materialman, laborer, architect, artisan, contractor, subcontractor, or any other lien of any kind whatsoever, shall be created against or imposed upon the Premises, or any part thereof.

13. INSURANCE. At all times during the term of this Lease, and any renewal or extension thereof, Lessee will, at its sole cost and expense, and as additional rent hereunder procure and maintain, with insurers authorized to do business in the State of New Mexico and which are of generally recognized responsibility and acceptable to lessor the following insurance coverages:

A. A policy of public liability insurance covering bodily injury and property damage liability. Said public liability insurance shall be provided by one of the following methods:

(1) Lessee shall secure an endorsement to its own comprehensive general liability insurance policy, including Lessor as a named insured therein, insofar as such policy covers the Premises, which policy shall provide not less than $1,000,000 combined single limit bodily injury/property damage coverage.

(2) Lessee shall secure an owner's, landlord's and tenant's protective liability policy, or other appropriate type of policy covering the Premises and Lessor and Lessee, with the same limits and coverage as set out in Paragraph 13A above.

B. All insurance required by this section shall be effective under valid and enforceable policies upon the commencement of the term hereof, and Lessee shall deliver to Lessor true and correct copies of the insurance policy or policies required.

C. All of such policies shall provide that Lessor shall receive not less than ten (10) days' notice prior to any cancellation, material change, in terms of coverage, or reduction of the coverage evidence by such policy or policies of insurance.

D. Lessee acknowledges and agrees that the Lessor is not the insurer of the Premises, and Lessee is required to secure its own insurance to cover its own property and equipment, if it so elects.

14. DAMAGE OR DESTRUCTION. In the event the Premises, or any portion thereof, is damaged or destroyed by any cause whatsoever, including but not limited to acts of God, this Lease shall terminate unless extended by written agreement of the parties.

15. CONDITIONS OF DEFAULT, REMEDIES OF LESSOR; SECURITY FOR PERFORMANCE. If at any time during the term of this Lease or any renewal or extension thereof, Lessee shall:

Default in the payment of any fixed monthly rent or any other sums specifically to be paid by Lessee hereunder and such default shall not have been cured within ten (10) days after written notice has been given to Lessee specifying that such payment is due; or Default in the observance or performance of any of the Lessee's covenants, agreements or obligations hereunder, other than the covenants to pay rent or any other sum herein specified to be paid by Lessee, and such default shall not have been cured within fifteen (15) working days after Lessor shall have given Lessee written notice thereof specifying such default; provided, however, that if the default complained of shall be of such nature that the same cannot be completely remedied, or cured within such fifteen (15) day period, then such default shall not be an enforceable default against Lessee for the purposes of this paragraph if Lessee shall have commenced

curing such default within such fifteen (15) day period and shall proceed with reasonable diligence and in good faith to remedy the default complained of.

Then, in any such event, Lessee shall be in default under the terms of this Lease and Lessor shall have the following remedies:

A. Lessor may sue to collect any and all sums which may accrue to Lessor by virtue of the provisions of this Lease and/or for any and all damage that may accrue by virtue of the breach of this Lease.

B. Lessor may sue to restrain by injunction any violation or threatened violation of the covenants, conditions, or provisions of this Lease.

C. Lessor may, without further notice to Lessee and without demand for rent due or for the observance or performance of any of said terms, conditions, or agreements, terminate this Lease, re-enter the Premises and remove all persons and property therefrom, using such force as may be necessary.

D. If Lessee shall at any time be in default in fulfilling any of the covenants of this Lease, Lessor may, but shall not be obligated so to do, and without notice to or demand upon Lessee, take or cause to be taken such action or made such payment as may be required by such covenant, at Lessee's risk and expense, and all expenses, costs, and liabilities of Lessor incurred in accordance with the terms of this paragraph shall be deemed additional rental hereunder, and shall be paid to Lessor on demand, together with interest at the rate of 15% annum.

E. In the event of a breach by Lessee, Lessor shall be entitled to recover its attorney's fees and costs.

F. The remedies of Lessor hereunder shall be cumulative and not exclusive of any other remedy hereunder or to which Lessor may be entitled in law or in equity. The failure of Lessor to insist upon strict performance of any of the covenants of this Lease or to exercise any option herein contained shall not be construed as a waiver or relinquishment of the future of such or any other covenant or option, nor shall the receipt by lessor of rent with knowledge of any default by Lessee, or any other action of Lessor except a waiver expressed in writing signed by Lessor, be deemed a waiver of such default, nor shall the acceptance of Lessor of any sum of rental less than the sum provided for in this Lease alter the rental terms hereof, nor absolve Lessee from its obligation to pay the full rental provided herein. The parties stipulate acceptance of any lesser sum than the full rent due shall be an acceptance of the amount paid on account of the full rent due and will only be applied to the sums due and will not constitute a novation, amendment or settlement.

16. ASSIGNMENTS, LEASES AND SUBLEASES. Lessee shall not assign any interest in this Lease or the Premises or sublease the premises, or any portion thereof, without the prior written consent of Lessor.

A. Before any assignment of the Lease shall become effective, the assignee shall in writing assume and agree to be bound by all the covenants, agreements, terms and conditions of this Lease. No assignment, sublease, or transfer of interest in whole or in part made by Lessee or any subsequent assignee or transferee in interest shall operate to discharge or abate any obligation hereunder made or hereafter assumed by Lessee or by any assignee or Sublessee or transferee.

B. A consent by Lessor to one assignment shall in no event be a consent to a subsequent assignment, sublease, or occupation by other persons.

C. Any unauthorized assignment or sublease shall, at the option of Lessor, be void and shall terminate the Lease. In addition, the Lessor shall be entitled to all compensation paid to Lessee by the Sublessee.

17. SURRENDER. Lessee covenants and agrees to deliver up and surrender possession of the Premises to Lessor at the termination of this lease, by expiration of the term or otherwise, in as good condition and repair as the same shall be at the commencement of this lease, and in as good condition and repair as shall be required of Lessee during the term hereof, excepting only natural wear and decay which cannot reasonably be arrested by proper repair and maintenance.

18. OWNERSHIP OF BUILDING, STRUCTURES AND OTHER IMPROVEMENTS. All buildings, structures, installations, fixtures, appurtenances and all other permanent improvements presently existing or which may hereafter be erected or placed upon the Premises, whether by Lessor or Lessee, shall be and remain the property of Lessor, and Lessor shall derive all benefits of such ownership, including all benefits accruing to Lessor.

19. SUMS DUE LESSOR A LIEN-SECURITY INTEREST. Subject to the other provision contained in this Lease Agreement, all sums which shall become due to Lessor on account of any provision whatsoever of this lease are and shall always constitute a valid lien upon any and all goods, chattels and other property belonging to the Lessee and located upon he Premises, and Lessee hereby GRANTS to Lessor a security interest on all goods, chattels, personality, equipment and other property of Lessee located on the Premises.

20. NOTICES. At any notice provided for herein shall be sufficiently given if served personally or if deposited in the United States mail, postage prepaid, certified mail, return receipt requested, or by currier service (e.g. Federal Express), addressed to the party to whom the notice is to be served. If either the Lessor or Lessee shall at any time change its name, or if there be an assignment or other disposition of lease rights by either party, of if either party changes the place of address to which such notice or communication shall be sent, written notice of such communication shall be given to the other party. Until further notice in writing is served, any notice or communication with reference to this Lease Agreement addressed to Lessor may be addressed to Chaves County Manager, PO Box 1817, Roswell, NM 88202-1817, and any such notices or

communication addressed to Lessee may be addressed to Eye Associates of New Mexico, 1606 SE Main Street, Roswell, NM 88203. Notices given as provided herein shall be deemed effectively given as of the date of personal delivery or as of the third business day following the date of deposit of same for mailing in the United States Post Office, the date of delivery to the currier service.

21. COVENANTS RUN TO SUCCESSORS, ASSIGNS, ETC. It is agreed that all covenants, conditions, agreements and undertakings in this lease shall extend to and be binding upon the parties hereto, and their heirs, successors, personal representatives and assigns.

22. ENTIRE AGREEMENT. The parties hereto agree that this Lease incorporates all of the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and that all covenants, agreements and understandings have been merged into this Lease. No prior agreements or understandings, verbal or otherwise, of the parties or their agents shall be valid or enforceable.

23. VALIDITY OF PARTICULAR PROVISIONS. If any term or provision of this Lease or the application thereof to any person or circumstances shall be held invalid or unenforceable, the remainder of this Lease or the application of such term or provision to other persons or circumstances other than those to which it is held invalid or unenforceable shall not be affected thereby. Each term and provision of this Lease shall be valid and enforceable to the fullest extent permitted by law.

24. AMENDMENTS. The parties hereto agree that this Lease agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

25. TITLES FOR CONVENIENCE ONLY. The titles assigned to the foregoing provisions are assigned solely for the purpose of convenience. The substantive matters contained in the provisions of this Lease shall take precedence over the titles describing the same should a conflict arise between the two.

26. TIME OF ESSENCE. Time shall be of the essence in the performance by the parties of all the terms, conditions and provisions herein contained.

IN WITNESS WHEREOF, the parties hereto have executed this Lease agreement as of the date first written above.

LESSOR:

BOARD OF CHAVES COUNTY COMMISSIONERS

By: _____
Richard Taylor, Chairman

ATTEST:

_____
Cindy Fuller, County Clerk

LESSEE:

EYE ASSOCIATES OF NEW MEXICO, LTC.

By: _____
Tony Lenhart, Executive Vice President

AGENDA ITEM: 9

Resolution R 26-017
Public Nuisance - Condemnation Resolution

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Louis Jaramillo, P&Z Director**

ACTION REQUESTED: **Action Request**

SUMMARY: Staff has determined the properties listed in Exhibit "A" of Resolution R26-017 are a nuisance and menace to the surrounding neighbors and community. After numerous letters and attempts to resolve these issues with the property owners, staff has determined the final course of action is to request the Board of Chaves County Commissioners to declare these properties a public nuisance and require them to be abated within a timely manner.

Per Chaves County Ordinance #O-115, the Board is authorized and empowered to order the abatement of the public nuisance properties listed in Exhibit "A" of Resolution R26-017 and remove all uninhabitable and unrepairable structures, ruins, junk, debris, trash, inoperable motor vehicles, weeds and rubbish.

Upon approval, staff shall service a copy of the resolution to the owner by certified mail; staff shall also post the Resolution within or on the property, and shall advertise the Resolution, one time, in the local newspaper. After which, the owners will have ten (10) days to abate the nuisance or request a public hearing concerning the abatement of their property.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Resolution R-26-017

SUMMARY BY: **Louis Jaramillo, P&Z Director**

RESOLUTION NO. **R-26-017**

ABATEMENT PUBLIC NUISANCE- RESOLUTION

A RESOLUTION DECLARING CERTAIN PROPERTIES AND STRUCTURES TO BE A PUBLIC NUISANCE AND A MENACE TO THE HEALTH, SAFETY AND GENERAL WELFARE OF THE PUBLIC, AND REQUIRING THE ABATEMENT OF PUBLIC NUISANCE PROPERTIES PURSUANT TO CHAVES COUNTY ORDINANCE #O-115.

WHEREAS it has been brought to the attention of the Board of Chaves County Commissioners, Chaves County, New Mexico the properties listed in Exhibit "A" of this resolution; identified by owner or reputed owner, mailing address, physical address of the property, legal description of the property and Uniform Property Code number (UPC#) per the Chaves County Assessor's data bases, contain uninhabitable and irreparable structures and/or manufactured homes, and/or have accumulated a great deal of junk, inoperable vehicles, trash, debris, weeds, ruins and rubbish; and

WHEREAS the uninhabitable and irreparable structures, trash, junk, debris, weeds, ruins, inoperable vehicles, and rubbish on the properties listed in Exhibit "A" are declared a public nuisance to the neighborhood and surrounding community; and

WHEREAS the Board of Chaves County Commissioners is authorized and empowered to order the abatement of the public nuisance properties listed in Exhibit "A" and abate all uninhabitable and unrepairable structures, ruins, junk, debris, trash, inoperable motor vehicles, weeds and rubbish, pursuant to Chaves County Ordinance #O-115.

NOW, THEREFORE, BE RESOLVED by the Board of Chaves County Commissioners:

1. The uninhabitable and irreparable structures, trash, debris, weeds, ruins, inoperable vehicles, and rubbish on properties listed in Exhibit "A" of this resolution constitute and are hereby declared to be a public nuisance and an imminent and serious menace to the comfort, health, safety and welfare of Chaves County and its residents and property owners.

2. Prompt abatement of the public nuisance for properties listed in Exhibit "A", including removal of the property's uninhabitable and irreparable structures, trash, junk, debris, weeds, ruins, inoperable vehicles, and rubbish, is required to protect the public comfort, health, safety and general welfare.

3. Pursuant to this resolution and Chaves County Ordinance #O-115, owner(s), occupant(s), or agent(s) in charge of said property are hereby ordered to, and required to abate all uninhabitable and irreparable structures, trash, junk, debris, weeds, ruins, inoperable vehicles, and rubbish within a reasonable time not to

exceed ten (10) days from the receipt of notice by certified mail or from date of publication of this resolution as hereinafter provided.

4. If such abatement is not commenced by the owner, occupant or agent, or that written objection requesting a public hearing is not filed with the Planning Director, within ten (10) days after having been served a copy of this resolution by certified mail, posted on the property or by publication in the local newspaper; the County Manager is hereby authorized and directed to cause such uninhabitable and irreparable structures, trash, junk, debris, weeds, ruins, inoperable vehicles, and rubbish to be abated and to bring the properties into such condition that it no longer constitutes a public nuisance and at the sole cost and expense of the owner, owners, or other parties having an interest in said property; and further, that the reasonable cost of such abatement shall be and become a subsisting and valid lien against such property so abated, and the lot, parcel, or land from which such abatement is made in pursuant to Chaves County Ordinance #O-115.

5. If any aggrieved owner or other interested party files their protest within the time set herein provided requesting hearing on the matter, the Board of Chaves County Commissioners shall fix a date for hearing, at which time said protestants shall be entitled to be heard in person or by agent or attorney at a public hearing. The Board of Chaves County Commissioners shall consider evidence of whether its previous action shall be enforced.

PASSED, APPROVED, ADOPTED AND SIGNED this 25th day of June 2026.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
Richard "Dick" Taylor, Chairman

_____
Michael Perry, Vice-Chairman

ATTEST:

_____
Dara Dana, Member

_____
Herbert "Hub" Corn, Member

_____

Cindy Fuller, County Clerk

_____
Cliff Waide, Member

EXHIBIT A

Site Address | Property Owner

1.

4608 W 2nd St.	**Mary Lou Everett**
UPC # 4132062156014000000	1976 Townline Rd. Apt. 3 Washington Island, WI 54246
Legal Description: Subd: LAS LOMAS Block: 5 Lot: 1 AND:- Lot: 2	
Reason-abandon and uninhabitable residential structure	

2.

4512 W 2nd St.	**E J Ward**
UPC # 4132062220014000000	2712 Oñate Rd. Roswell, NM 88201
Legal Description: Subd: LAS LOMAS Block: 7 Lot: 1 AND:- Lot: 2	
Reason-Abandon, uninhabitable and irreparable residential structure	

3.

5020 Mockingbird Lane	**Mark Taylor Goldston**
UPC # 4136065244536000000	5020 Mockingbird Lane Roswell, NM 88203
Legal Description: Subd: SIERRA VISTA VILLAGE Block: 1 Lot: 45	
Reason- Fire damage, uninhabitable and irreparable residential structure	

4.

1107 Wiggins Rd.	**Porfirio Mendoza**
UPC # 4136057505331000000	906 N Plains Park Dr. Roswell, NM 88203
Legal Description: Subd: BERRENDO IRRIGATED FARMS Block: 9 Lot: 11 W 108' E 356' N 339' S 849'	
Reason- uninhabitable and irreparable residential structure	

5.

344 Circle Diamond	**Rachel G. Serna**
UPC # 4137067373256000000	338 Circle Diamond St. Roswell, NM 88203
Legal Description: Subd: Y O SUBDIV Block: 15 Lot: 4 THRU:- Lot: 6 Tract: E	
Reason-uninhabitable and irreparable residential structure	

AGENDA ITEM: 10

A. Resolution R-26-022 Adopting the FY 2028-2032 Infrastructure Capital Improvement Plan (ICIP).
B. Top Ten Priority Projects.

MEETING DATE: March 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Adriana Zapata, Project Specialist**

ACTION REQUESTED: **Approval of Resolution R-26-022 and Proposed Top Ten Priority Projects.**

SUMMARY: This request is for the approval of Resolution R-26-022 for Adopting the FY 2028-2032 ICIP.
Staff has prioritized the top ten (10) projects for FY 2028-2032, requesting approval of the proposed 10 projects.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Resolution R-26-022 and Proposed Top 10 Projects for FY 2028-2032 ICIP

SUMMARY BY: **Adriana Zapata, Project Specialist**

Chaves County Government

COUNTY OF Chaves

Resolution No. R-26-022

A RESOLUTION
ADOPTING THE FY 2028-2032 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the Board of Commissioners of Chaves County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE CHAVES COUNTY COMMISSION that:

1. The county/municipality/tribal government/special district has adopted the attached FY 2028-2032 Infrastructure Capital Improvement Plan, and

2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

3. This Resolution supersedes Resolution No. R-25-026.

PASSED, APPROVED and ADOPTED by the governing body at its meeting June 25, 2026

Richard C. Taylor
County Commission Chairman

ATTEST:

Cindy Fuller
Chaves County Clerk

Infrastructure Capital Improvement Plan FY 2028-2032
Chaves County
Project Summary

Project Number	State Year	State Rank	Department	Agency Project	County Year	County Rank	Funded To Date	Estimated Project Cost 2028	Estimated Project Cost 2029	Estimated Project Cost 2030	Estimated Project Cost 2031	Estimated Project Cost 2032	Estimated Total Project Costs	Amount Not Yet Funded
43686	2028	6	Adult Detention	New Cameras	2028	1	$0.00	$275,000.00	$0.00	$0.00	$0.00	$0.00	$275,000.00	$275,000.00
42555	2028	14	Adult Detention	New Parking Lot Construction	2028	2	$0.00	$660,000.00	$0.00	$0.00	$0.00	$0.00	$660,000.00	$660,000.00
43685	2028	43	Adult Detention	Floor Replace	2028	3	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$150,000.00
42549	2028	72	Adult Detention	Detention - Vehicles	2028	4	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$150,000.00
42550	2028	75	Adult Detention	Security Upgrades	2028	5	$200,000.00	$500,000.00	$500,000.00	$500,000.00	$0.00	$0.00	$1,700,000.00	$1,500,000.00
			Adult Detention Total				**$200,000.00**	**$1,735,000.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$2,935,000.00**	**$2,735,000.00**
28-0205	2028	1	Facility Maintenance	Adult Detention Center Plumbing and Flooring Improvements	2028	1	$0.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$125,000.00	$125,000.00
41001	2028	2	Facility Maintenance	Administration Center Exterior Improvements (stucco)	2028	2	$0.00	$360,000.00	$0.00	$0.00	$0.00	$0.00	$360,000.00	$360,000.00
40057	2028	5	Facility Maintenance	Administration Center Drainage Improvements (south area)	2028	3	$0.00	$260,000.00	$0.00	$0.00	$0.00	$0.00	$260,000.00	$260,000.00
43656	2028	7	Facility Maintenance	Courthouse Sump Pump	2028	4	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
42569	2028	8	Facility Maintenance	Administration Center Parking Lot Improvements	2028	5	$0.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$125,000.00	$125,000.00
43654	2028	78	Facility Maintenance	Courthouse Cooling Tower Replace	2028	6	$0.00	$160,000.00	$0.00	$0.00	$0.00	$0.00	$160,000.00	$160,000.00
22124	2028	12	Facility Maintenance	Courthouse Emergency Generator	2028	7	$0.00	$825,000.00	$0.00	$0.00	$0.00	$0.00	$825,000.00	$825,000.00
43681	2028	13	Facility Maintenance	Courthouse Flood Doors	2028	8	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00	$400,000.00
43659	2028	24	Facility Maintenance	Road Department Roof Replace	2028	9	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00
43657	2028	79	Facility Maintenance	Road Department Exterior Lighting Upgrade	2028	10	$0.00	$215,000.00	$0.00	$0.00	$0.00	$0.00	$215,000.00	$215,000.00
28207	2028	40	Facility Maintenance	Administrative Warehouse	2028	11	$0.00	$3,500,000.00	$0.00	$0.00	$0.00	$0.00	$3,500,000.00	$3,500,000.00
28-0210	2028	18	Facility Maintenance	Administration Reception Remodel	2028	12	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$30,000.00
40998	2028	46	Facility Maintenance	Courthouse Elevator #6 Replace	2028	13	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$350,000.00
26464	2028	80	Facility Maintenance	Cultural Plaza	2028	14	$2,886,445.00	$440,000.00	$0.00	$0.00	$0.00	$0.00	$3,326,445.00	$440,000.00
43854	2028	35	Facility Maintenance	Roswell Refuge Shelter for Battered Adults Renovation	2028	15	$50,000.00	$360,000.00	$0.00	$0.00	$0.00	$0.00	$410,000.00	$360,000.00
40060	2028	42	Facility Maintenance	Road Dept Exterior Painting Upgrades	2028	16	$0.00	$68,000.00	$0.00	$0.00	$0.00	$0.00	$68,000.00	$68,000.00
43661	2029	10	Facility Maintenance	Adult Detention Center Roof Replacement	2029	1	$0.00	$0.00	$2,300,000.00	$0.00	$0.00	$0.00	$2,300,000.00	$2,300,000.00
43662	2029	21	Facility Maintenance	Administration Center Carpet Replacement	2029	2	$0.00	$0.00	$521,000.00	$0.00	$0.00	$0.00	$521,000.00	$521,000.00
41004	2029	34	Facility Maintenance	Road Department Facility Remodel	2029	3	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00
41011	2029	36	Facility Maintenance	Administration Center LED Lighting Upgrade	2029	4	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$150,000.00	$150,000.00
41039	2029	37	Facility Maintenance	Courthouse LED Lighting Upgrade	2029	5	$0.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$180,000.00	$180,000.00
37413	2029	6	Facility Maintenance	Administration Center Main Entrance Improvement	2029	6	$0.00	$0.00	$375,000.00	$0.00	$0.00	$0.00	$375,000.00	$375,000.00
40059	2029	50	Facility Maintenance	Courthouse HVAC Electrical Drives Replacement	2029	7	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00
42594	2030	14	Facility Maintenance	Facility Maintenance Roof Replacement	2030	1	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$150,000.00
42567	2031	8	Facility Maintenance	St. Mary's Complex Roof Replacement	2031	2	$0.00	$0.00	$0.00	$0.00	$555,000.00	$0.00	$555,000.00	$555,000.00
43664	2032	1	Facility Maintenance	County Extension Service Building Roof Replacement	2032	1	$0.00	$0.00	$0.00	$0.00	$0.00	$95,000.00	$95,000.00	$95,000.00
41008	2032	3	Facility Maintenance	Hagerman Sheriff's Office Sub-Station Improvements	2032	2	$0.00	$0.00	$0.00	$0.00	$0.00	$180,000.00	$180,000.00	$180,000.00
43669	2032	7	Facility Maintenance	Adult Detention Center LED Fixture Upgrade	2032	3	$0.00	$0.00	$0.00	$0.00	$0.00	$720,000.00	$720,000.00	$720,000.00
32-0004	2032	4	Facility Mainenance	Facility Maintenance Vehicle	2032	4	$0.00	$0.00	$0.00	$0.00	$0.00	$130,000.00	$130,000.00	$130,000.00
32-0003	2032	14	Facility Maintenance	Road Dept. Facility Upgrades and Improvements	2032	5	$0.00	$0.00	$0.00	$0.00	$0.00	$17,200,000.00	$17,200,000.00	$17,200,000.00
			Facility Maintenance Total				**$3,136,445.00**	**$7,333,000.00**	**$4,526,000.00**	**$150,000.00**	**$555,000.00**	**$18,325,000.00**	**$32,555,445.00**	**$29,419,000.00**
42546	2028	3	Public Services	Mountain View Road Improvements	2028	1	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$600,000.00
28-0151	2028	11	Public Services	St. Mary's Complex & ADA Improvements	2028	2	$0.00	$300,000.00	$2,650,000.00	$400,000.00	$350,000.00	$0.00	$3,700,000.00	$3,700,000.00
28-0149	2029	2	Public Services	Solid Waste Collection Site	2029	1	$0.00	$0.00	$230,000.00	$0.00	$0.00	$0.00	$230,000.00	$230,000.00
28-0148	2029	1	Public Services	Dunken Utility & Solid Waste Improvements	2029	2	$0.00	$0.00	$110,000.00	$460,000.00	$280,000.00	$0.00	$850,000.00	$850,000.00
28-0150	2029	3	Public Services	Public Safety & Training Complex Construct	2029	3	$0.00	$0.00	$500,000.00	$3,500,000.00	$1,500,000.00	$1,500,000.00	$7,000,000.00	$7,000,000.00
37173	2031	25	Public Services	Joseph R. Skeen Memorial	2031	1	$0.00	$0.00	$0.00	$0.00	$150,000.00	$200,000.00	$350,000.00	$350,000.00
			Public Services Total				**$0.00**	**$900,000.00**	**$3,490,000.00**	**$4,360,000.00**	**$2,280,000.00**	**$1,700,000.00**	**$12,730,000.00**	**$12,730,000.00**
28244	2028	4	Road	Road Dept. - Caddo Rd. Bridge Rehabilitation	2028	1	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$600,000.00
32449	2028	10	Road	Road Dept. - New Radios/Radio Equipment	2028	2	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
26471	2028	15	Road	Road Dept. - McGaffey Road Pavement Preservation	2028	3	$0.00	$530,000.00	$500,000.00	$0.00	$0.00	$0.00	$1,030,000.00	$1,030,000.00
42543	2028	19	Road	Road Dept. -Buffalo Valley Bridge Rehabilitation	2028	4	$0.00	$1,750,000.00	$0.00	$0.00	$0.00	$0.00	$1,750,000.00	$1,750,000.00
42544	2028	21	Road	Road Dept. -Compactor Replacement	2028	5	$0.00	$95,000.00	$95,000.00	$95,000.00	$95,000.00	$95,000.00	$475,000.00	$475,000.00
23078	2028	25	Road	Road Dept. - Purchase Road Vehicles	2028	6	$0.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$900,000.00	$900,000.00
23077	2028	26	Road	Road Dept. - Maintenance Equipment	2028	7	$0.00	$1,050,000.00	$450,000.00	$800,000.00	$700,000.00	$750,000.00	$3,750,000.00	$3,750,000.00
43615	2028	53	Road	Road Dept.- Darby Rd. Bridge Replacement	2028	8	$0.00	$565,000.00	$0.00	$0.00	$0.00	$0.00	$565,000.00	$565,000.00
43616	2029	15	Road	Road Dept.- Cheyenne Rd. Bridge Replacement	2029	1	$0.00	$0.00	$575,000.00	$0.00	$0.00	$0.00	$575,000.00	$575,000.00
22108	2030	17	Road	Road Dept. -West Berrendo Rd. Pavement Preservation	2030	2	$0.00	$0.00	$0.00	$531,250.00	$531,250.00	$506,250.00	$1,568,750.00	$1,568,750.00
22107	2031	9	Road	Road Dept. - West Country Club Rd. Pavement Preservation	2031	1	$0.00	$0.00	$0.00	$0.00	$1,559,375.00	$1,559,375.00	$3,118,750.00	$3,118,750.00
43617	2031	13	Road	Road Dept.- Shuswap Rd. Bridge Replacement	2031	2	$0.00	$0.00	$0.00	$0.00	$565,000.00	$0.00	$565,000.00	$565,000.00
			Road Department Total				**$0.00**	**$4,170,000.00**	**$1,800,000.00**	**$1,606,250.00**	**$3,630,625.00**	**$3,090,625.00**	**$14,297,500.00**	**$14,297,500.00**

38489	2028	9	Flood Commission	Flood Commisison - Wash Pad	2028	1	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$150,000.00
38488	2028	17	Flood Commission	Flood Commission - Fuel Island Construction	2028	2	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00	$400,000.00
40073	2028	31	Flood Commission	Flood Commission - New Water Truck	2028	3	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00
40070	2028	36	Flood Commission	Flood Commission - New Excavator	2028	4	$0.00	$370,000.00	$0.00	$0.00	$0.00	$0.00	$370,000.00	$370,000.00
36033	2029	13	Flood Commission	Flood Commission - Equipment Storage Facility	2029	1	$0.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$350,000.00	$350,000.00
37483	2030	1	Flood Commission	Flood Commission - STORMX Netting Trash Traps	2030	1	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$100,000.00
40072	2031	3	Flood Commission	Flood Commission - New Bulldozer	2031	1	$0.00	$0.00	$0.00	$0.00	$650,000.00	$0.00	$650,000.00	$650,000.00
40071	2031	20	Flood Commission	Flood Commission - New Auto Car Transport	2031	2	$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$200,000.00
40069	2032	6	Flood Commission	Flood Commission - 2 New Dump Trucks	2032	1	$0.00	$0.00	$0.00	$0.00	$0.00	$480,000.00	$480,000.00	$480,000.00
40982	2032	8	Flood Commission	Flood Commission- Carports	2032	2	$0.00	$0.00	$0.00	$0.00	$0.00	$280,000.00	$280,000.00	$280,000.00
38487	2032	9	Flood Commission	Flood Commission - 299D3XE Compact/Multi Terrain Loader	2032	3	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$150,000.00	$150,000.00
			Flood Commission Total				**$0.00**	**$970,000.00**	**$350,000.00**	**$100,000.00**	**$850,000.00**	**$910,000.00**	**$3,180,000.00**	**$3,180,000.00**
31053	2028	16	Sheriff	Sheriff - Public Safety Vehicles	2028	1	$1,355,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$2,605,000.00	$1,250,000.00
35974	2028	22	Sheriff	Sheriff - Fitness Equipment	2028	2	$0.00	$35,000.00	$35,000.00	$0.00	$0.00	$0.00	$70,000.00	$70,000.00
35968	2029	7	Sheriff	Sheriff - New Command Post Vehicle	2029	1	$0.00	$0.00	$525,000.00	$0.00	$0.00	$525,000.00	$1,050,000.00	$1,050,000.00
35978	2030	22	Sheriff	Sheriff - Purchase Generator	2030	1	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$150,000.00
			Sheriff Total				**$1,355,000.00**	**$285,000.00**	**$810,000.00**	**$400,000.00**	**$250,000.00**	**$775,000.00**	**$3,875,000.00**	**$2,520,000.00**
28139	**2028**	**29**	**Berrendo VFD**	**Berrendo VFD - Construct New Station #2**	**2028**	**1**	**$200,000.00**	**$400,000.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$800,000.00**
39708	2029	11	Berrendo VFD	Berrendo VFD- Purchase New Rescue Pumper	2029	1	$0.00	$0.00	$725,000.00	$0.00	$0.00	$0.00	$725,000.00	$725,000.00
33793	2029	22	Berrendo VFD	Berrendo VFD- Radio Communications	2029	2	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$30,000.00	$30,000.00
38490	2029	26	Berrendo VFD	Berrendo VFD- Enclosed UTV and Rehab Trailer	2029	3	$0.00	$0.00	$90,000.00	$0.00	$0.00	$0.00	$90,000.00	$90,000.00
38494	2029	45	Berrendo VFD	Berrendo VFD- Repair and Chip Seal of Parking Lots	2029	4	$0.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	$250,000.00	$250,000.00
33783	2030	12	Berrendo VFD	Berrendo VFD- Engine Upgrade	2030	1	$0.00	$0.00	$0.00	$75,000.00	$0.00	$0.00	$75,000.00	$75,000.00
33782	2030	13	Berrendo VFD	Berrendo VFD -New Skid Unit	2030	2	$0.00	$0.00	$0.00	$65,000.00	$0.00	$0.00	$65,000.00	$65,000.00
26428	2030	16	Berrendo VFD	Berrendo VFD - New Water Tanker	2030	3	$0.00	$0.00	$0.00	$725,000.00	$0.00	$0.00	$725,000.00	$725,000.00
33785	2031	12	Berrendo VFD	Berrendo VFD- Personal Protective Equipment	2031	1	$0.00	$0.00	$0.00	$0.00	$55,000.00	$0.00	$55,000.00	$55,000.00
33798	2032	22	Berrendo VFD	Berrendo VFD- New 105' Aerial Ladder Truck	2032	1	$0.00	$0.00	$0.00	$0.00	$0.00	$1,250,000.00	$1,250,000.00	$1,250,000.00
			Berrendo VFD Total				**$200,000.00**	**$400,000.00**	**$1,495,000.00**	**$865,000.00**	**$55,000.00**	**$1,250,000.00**	**$4,265,000.00**	**$4,065,000.00**
34882	2028	33	District 8 VFD	District 8 - Bunker Gear Purchase	2028	1	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$80,000.00
25148	2028	34	District 8 VFD	District 8 - Urban Interface Wildland Fire Apparatus	2028	2	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$250,000.00	$250,000.00
28185	2028	37	District 8 VFD	District 8 - VFD - New Communications Equipment	2028	3	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$40,000.00
30975	2028	44	District 8 VFD	District 8 - Training Equipment	2028	4	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00
23094	2029	30	District 8 VFD	District 8 VFD - New Fire Station Addition	2029	1	$0.00	$0.00	$120,000.00	$550,000.00	$0.00	$0.00	$670,000.00	$670,000.00
25149	2029	44	District 8 VFD	District 8 - VFD - Purchase/Replace Fire Hose	2029	2	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00
23106	2030	9	District 8 VFD	District 8 - VFD - New Water Tender	2030	1	$0.00	$0.00	$0.00	$700,000.00	$0.00	$0.00	$700,000.00	$700,000.00
25147	2031	21	District 8 VFD	District 8 - Upgrade Office Furniture & Equipment	2031	1	$0.00	$0.00	$0.00	$0.00	$45,000.00	$0.00	$45,000.00	$45,000.00
			District 8 VFD Total				**$0.00**	**$420,000.00**	**$320,000.00**	**$1,250,000.00**	**$45,000.00**	**$0.00**	**$2,035,000.00**	**$2,035,000.00**
23114	2028	30	Dunken VFD	Dunken VFD - Chip Seal Station Parking Lot	2028	1	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00	$120,000.00
23117	2028	50	Dunken VFD	Dunken VFD - Purchase New/Used Vacuum Tanker	2028	2	$405,893.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$755,893.00	$350,000.00
23112	2028	54	Dunken VFD	Dunken VFD -Purchase New Office/Training Equipment	2028	3	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$40,000.00
24187	2028	57	Dunken VFD	Dunken VFD - Purchase & Equip Incident Command Vehicle	2028	4	$0.00	$95,000.00	$0.00	$0.00	$0.00	$0.00	$95,000.00	$95,000.00
35983	2028	58	Dunken VFD	Dunken VFD - All Terrain Vehicle Purchase	2028	5	$0.00	$45,000.00	$45,000.00	$0.00	$0.00	$0.00	$90,000.00	$90,000.00
19445	2028	66	Dunken VFD	Dunken VFD - 300 Gallon Slide-In Unit	2028	6	$0.00	$45,000.00	$0.00	$0.00	$0.00	$0.00	$45,000.00	$45,000.00
19446	2028	68	Dunken VFD	Dunken VFD - Water Well For Fire Station	2028	7	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00
23115	2028	69	Dunken VFD	Dunken VFD - Water Well/Water Storage Tank	2028	8	$0.00	$160,000.00	$0.00	$0.00	$0.00	$0.00	$160,000.00	$160,000.00
19450	2029	14	Dunken VFD	Dunken VFD - New Radio Communications Equipment	2029	1	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00
28183	2029	18	Dunken VFD	Dunken VFD - Urban Interface Wildland Unit#1	2029	2	$102,831.00	$0.00	$127,169.00	$0.00	$0.00	$0.00	$230,000.00	$127,169.00
23116	2029	28	Dunken VFD	Dunken VFD - Hydraulic Rescue Equipment	2029	3	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$70,000.00	$70,000.00
23113	2029	35	Dunken VFD	Dunken VFD - Purchase New Fire Hose/Couplings	2029	4	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$30,000.00	$30,000.00
32603	2030	19	Dunken VFD	Dunken VFD - Urban Interface Wildland Unit #3	2030	1	$113,534.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$413,534.00	$300,000.00
24186	2030	27	Dunken VFD	Dunken VFD - Purchase Rescue Air Bags & Equipment	2030	2	$0.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$70,000.00
28188	2031	18	Dunken VFD	Dunken VFD - Urban Interface Wildland Unit #2	2031	1	$102,831.00	$0.00	$0.00	$0.00	$127,169.00	$0.00	$230,000.00	$127,169.00
24184	2032	16	Dunken VFD	Dunken VFD - Fuel Pump/Supply System	2032	1	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00	$250,000.00	$250,000.00
19451	2032	20	Dunken VFD	Dunken VFD - Self-Contained Breathing Apparatus	2032	2	$0.00	$0.00	$0.00	$0.00	$0.00	$45,000.00	$45,000.00	$45,000.00
			Dunken VFD Total				**$725,089.00**	**$1,355,000.00**	**$572,169.00**	**$370,000.00**	**$127,169.00**	**$295,000.00**	**$3,444,427.00**	**$2,719,338.00**

24197	2028	60	East Grand Plains VFD	EGP VFD - Personal Protective Gear	2028	1	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00
22111	2028	61	East Grand Plains VFD	EGP VFD - Purchase New Radios and Pagers	2028	2	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$40,000.00
28445	2028	62	East Grand Plains VFD	EGP VFD - Training Room Improvements	2028	3	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
26403	2029	39	East Grand Plains VFD	EGP VFD - Purchase New Command Unit	2029	1	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
19358	2029	17	East Grand Plains VFD	EGP VFD - Purchase New Thermal Imaging Camera	2029	2	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00	$45,000.00	$45,000.00
24188	2029	23	East Grand Plains VFD	EGP VFD - New Skid Unit for Fire/EMS Mule	2029	3	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$35,000.00	$35,000.00
38464	2029	48	East Grand Plains VFD	EGP VFD - Purchase and Equip new Brush Truck	2029	4	$109,800.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$209,800.00	$100,000.00
38469	2030	7	East Grand Plains VFD	EGP VFD - Purchase and Equip New Pumper	2030	1	$0.00	$0.00	$0.00	$525,000.00	$0.00	$0.00	$525,000.00	$525,000.00
26407	2030	32	East Grand Plains VFD	EGP VFD - New Communications Equipment	2030	2	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$50,000.00
35824	2030	33	East Grand Plains VFD	EGP VFD - Batteries for Hurst Equipment	2030	3	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$100,000.00
19360	2030	8	East Grand Plains VFD	EGP VFD - Purchase Training Equipment	2030	4	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$50,000.00
35823	2031	22	East Grand Plains VFD	EGP VFD - Rebuild Tanker 210 Water Tanker	2031	1	$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$200,000.00
19355	2031	1	East Grand Plains VFD	EGP VFD - Purchase Haz-Mat Equipment	2031	2	$0.00	$0.00	$0.00	$0.00	$60,000.00	$0.00	$60,000.00	$60,000.00
19359	2031	2	East Grand Plains VFD	EGP VFD - Construct New Main Station 3	2031	3	$0.00	$0.00	$0.00	$0.00	$250,000.00	$1,500,000.00	$1,750,000.00	$1,750,000.00
24194	2031	19	East Grand Plains VFD	EGP VFD - Recertification of SCBA	2031	4	$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$75,000.00	$75,000.00
41092	2032	2	East Grand Plains VFD	EGP VFD- Purchase New Air Boat	2032	1	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$350,000.00	$350,000.00
26405	2032	5	East Grand Plains VFD	EGP VFD -Drill Water Well & Pressurized Water Tank	2032	2	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00	$1,000,000.00
			East Grand Plains VFD Total				**$109,800.00**	**$190,000.00**	**$280,000.00**	**$725,000.00**	**$585,000.00**	**$2,850,000.00**	**$4,739,800.00**	**$4,630,000.00**
28157	2028	38	Midway VFD	Midway VFD - Recertify/Repair SCBA's & Spare Bottles	2028	1	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00
26420	2028	39	Midway VFD	Midway VFD - New Radio Equipment	2028	2	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00
33802	2028	59	Midway VFD	Midway VFD - EMS Quick Response Unit	2028	3	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
26415	2028	63	Midway VFD	Midway VFD - Chip Seal Station #2	2028	4	$0.00	$45,000.00	$0.00	$0.00	$0.00	$0.00	$45,000.00	$45,000.00
34871	2028	64	Midway VFD	Midway VFD - Fire Station 1 Remodel	2028	5	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$150,000.00
23134	2029	24	Midway VFD	Midway VFD - New Video Training Library	2029	1	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00
34873	2029	25	Midway VFD	Midway VFD - Purchase Draft Commander 3000	2029	2	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
28146	2029	40	Midway VFD	Midway VFD - Construct Station #3	2029	3	$0.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$1,200,000.00	$1,200,000.00
35992	2029	42	Midway VFD	Midway VFD - Electric Extraction Units	2029	4	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$150,000.00	$150,000.00
26409	2029	43	Midway VFD	Midway VFD - Personal Protective Equipment	2029	5	$0.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$75,000.00	$75,000.00
28145	2029	49	Midway VFD	Midway VFD - Urban Interface Wildland Unit	2029	6	$98,838.00	$0.00	$266,162.00	$0.00	$0.00	$0.00	$365,000.00	$266,162.00
35994	2030	11	Midway VFD	Midway VFD - SCBA Fill Station	2030	1	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$150,000.00
19429	2030	24	Midway VFD	Midway VFD - Water Well/Water Storage Tanks	2030	2	$0.00	$0.00	$0.00	$120,000.00	$360,000.00	$0.00	$480,000.00	$480,000.00
32601	2031	10	Midway VFD	Midway VFD - Water Tender Purchase	2031	1	$437,102.00	$0.00	$0.00	$0.00	$337,898.00	$0.00	$775,000.00	$337,898.00
34874	2032	12	Midway VFD	Midway VFD - Purchase new Data Tracking System	2032	1	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$100,000.00
35996	2032	21	Midway VFD	Midway VFD - Elevated Stream Apparatus	2032	2	$100,000.00	$0.00	$0.00	$0.00	$0.00	$1,300,000.00	$1,400,000.00	$1,300,000.00
			Midway VFD Total				**$635,940.00**	**$395,000.00**	**$1,841,162.00**	**$270,000.00**	**$697,898.00**	**$1,400,000.00**	**$5,240,000.00**	**$4,604,060.00**
28143	2028	47	Penasco VFD	Penasco VFD - New Communications Equipment	2028	1	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00
19441	2028	65	Penasco VFD	Penasco VFD - Water Storage Tanks	2028	2	$0.00	$275,000.00	$0.00	$0.00	$0.00	$0.00	$275,000.00	$275,000.00
28141	2029	9	Penasco VFD	Penasco VFD - Urban Interface Wildland Unit	2029	1	$104,888.00	$0.00	$345,112.00	$0.00	$0.00	$0.00	$450,000.00	$345,112.00
36117	2029	33	Penasco VFD	Penasco VFD - Elk Fire Station Floor Repairs	2029	2	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
36082	2030	3	Penasco VFD	Penasco VFD - New water tanker	2030	1	$0.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$600,000.00	$600,000.00
31086	2031	4	Penasco VFD	Penasco VFD - Slide In Unit	2031	1	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$50,000.00
			Penasco VFD Total				**$104,888.00**	**$325,000.00**	**$445,112.00**	**$600,000.00**	**$50,000.00**	**$0.00**	**$1,525,000.00**	**$1,420,112.00**
24212	2028	28	Rio Felix VFD	Rio Felix VFD - New Engine	2028	4	$398,450.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$498,450.00	$100,000.00
23141	2028	49	Rio Felix VFD	Rio Felix VFD - Personal Protective Equipment	2028	2	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00
32478	2028	52	Rio Felix VFD	Rio Felix - New Radio Equipment Purchase	2028	3	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00
23140	2028	56	Rio Felix VFD	Rio Felix VFD -Water Well & Pressurized Water Tank	2028	1	$0.00	$420,000.00	$0.00	$0.00	$0.00	$0.00	$420,000.00	$420,000.00
32604	2029	4	Rio Felix VFD	Rio Felix VFD - Urban Inter-face Wildland Unit	2029	1	$113,534.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$143,534.00	$30,000.00
34898	2029	8	Rio Felix VFD	Rio Felix VFD - Purchase new Wildland PPE	2029	2	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00
24210	2029	19	Rio Felix VFD	Rio Felix VFD - New Urban Interface Brush Unit	2029	3	$104,888.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$204,888.00	$100,000.00
22115	2030	5	Rio Felix VFD	Rio Felix VFD - Search & Rescue ATVs	2030	1	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$50,000.00	$50,000.00
19381	2032		Rio Felix VFD	Rio Felix VFD - New Fire Station	2032	1	$0.00	$0.00	$0.00	$0.00	$0.00	$650,000.00	$650,000.00	$650,000.00
			Rio Felix VFD Total				**$218,422.00**	**$420,000.00**	**$180,000.00**	**$25,000.00**	**$25,000.00**	**$650,000.00**	**$1,518,422.00**	**$1,300,000.00**
28233	2028	20	Sierra VFD	Sierra VFD - Emergency Communications Equipment	2028	1	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
30993	2028	23	Sierra VFD	Sierra VFD - Thermal Imaging Cameras	2028	2	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$40,000.00
24219	2028	27	Sierra VFD	Sierra VFD - Purchase new Fire Tanker	2028	3	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00
32488	2028	32	Sierra VFD	Sierra VFD - #4 In Line Pressure Pump	2028	4	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00
36115	2028	41	Sierra VFD	Sierra VFD - Station 1 Remodel and Addition **	2028	5	$0.00	$600,000.00	$600,000.00	$0.00	$0.00	$0.00	$1,200,000.00	$1,200,000.00
32490	2029	5	Sierra VFD	Sierra VFD - Command Vehicle Purchase**	2029	1	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$80,000.00	$80,000.00
28229	2029	12	Sierra VFD	Sierra VFD - Fire Engine Purchase****	2029	2	$0.00	$0.00	$475,000.00	$0.00	$0.00	$0.00	$475,000.00	$475,000.00
31006	2029	16	Sierra VFD	Sierra VFD - Confined Space Rescue Equipment	2029	3	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$120,000.00	$120,000.00
29660	2029	20	Sierra VFD	Sierra VFD - Purchase new EMS Unit**	2029	4	$0.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$75,000.00	$75,000.00
32489	2029	27	Sierra VFD	Sierra VFD - Urban Inter-Face Wildland Unit	2029	5	$135,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$235,000.00	$100,000.00
26455	2029	29	Sierra VFD	Sierra VFD - Concrete Pad/Repairs Station #3	2029	6	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$35,000.00	$35,000.00
30988	2029	32	Sierra VFD	Sierra VFD - Fire Engine Purchase****	2029	7	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$400,000.00	$400,000.00
34843	2030	4	Sierra VFD	Sierra VFD - New Physical Fitness Equipment	2030	1	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$25,000.00
34841	2030	6	Sierra VFD	Sierra VFD - New EMS Vehicle**	2030	2	$0.00	$0.00	$0.00	$75,000.00	$0.00	$0.00	$75,000.00	$75,000.00
34840	2030	15	Sierra VFD	Sierra VFD - Station #2 Concrete Pad	2030	3	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$50,000.00

26451	2030	18	Sierra VFD	Sierra VFD - New Fire Engine****	2030	4	$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$500,000.00
30994	2030	20	Sierra VFD	Sierra VFD - Personal Protective Equipment	2030	5	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$30,000.00
32484	2030	30	Sierra VFD	Sierra VFD -Drill New Water Well for Station #3	2030	6	$0.00	$0.00	$0.00	$65,000.00	$0.00	$0.00	$65,000.00	$65,000.00
34839	2030	29	Sierra VFD	Sierra VFD - Station 1 Remodel **	2030	7	$0.00	$0.00	$0.00	$125,000.00	$475,000.00	$0.00	$600,000.00	$600,000.00
32491	2030	26	Sierra VFD	Sierra VFD - New Asphalt Training Pad	2030	8	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$50,000.00
34848	2031	6	Sierra VFD	Sierra VFD - Rescue Truck Purchase	2031	1	$0.00	$0.00	$0.00	$0.00	$250,000.00	$0.00	$250,000.00	$250,000.00
34849	2031	11	Sierra VFD	Sierra VFD - New Air Packs and Bottles	2031	2	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$50,000.00
28419	2031	14	Sierra VFD	Sierra VFD - New Fire Engine Purchase ****	2031	3	$439,814.00	$0.00	$0.00	$0.00	$175,000.00	$0.00	$614,814.00	$175,000.00
32502	2031	15	Sierra VFD	Sierra VFD - Physical Fitness Equip. Purchase	2031	4	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$50,000.00
34844	2031	16	Sierra VFD	Sierra VFD - New 105' Aerial Ladder Truck	2031	5	$0.00	$0.00	$0.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00	$1,500,000.00
34845	2031	17	Sierra VFD	Sierra VFD - Station 3 Remodel Expansion	2031	6	$0.00	$0.00	$0.00	$0.00	$250,000.00	$0.00	$250,000.00	$250,000.00
34851	2032	11	Sierra VFD	Sierra VFD - New Fire Engine Purchase****	2032	1	$350,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$450,000.00	$100,000.00
34852	2032	13	Sierra VFD	Sierra VFD - New Command Vehicle Purchase**	2032	2	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$80,000.00	$80,000.00
34853	2032	17	Sierra VFD	Sierra VFD - New Communications Equipment	2032	3	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00	$50,000.00
34854	2032	18	Sierra VFD	Sierra VFD - Dive Team Boat	2032	4	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$60,000.00	$60,000.00
30981	2032	19	Sierra VFD	Sierra VFD - New Water Tender	2032	5	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$500,000.00
			Sierra VFD Total				**$924,814.00**	**$1,265,000.00**	**$1,885,000.00**	**$920,000.00**	**$2,750,000.00**	**$790,000.00**	**$8,534,814.00**	**$7,610,000.00**
29649	2028	70	Joy Center	Lake Arthur- Hotshot Trucks Purchase	2028	1	$0.00	$79,000.00	$0.00	$0.00	$0.00	$0.00	$79,000.00	$79,000.00
32596	2030	28	Joy Center	Lake Arthur -Remodel/Repair	2030	1	$0.00	$0.00	$0.00	$160,000.00	$0.00	$0.00	$160,000.00	$160,000.00
36120	2028	67	Joy Center	Roswell- Passenger Vehicles	2028	1	$715,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$0.00	$2,115,000.00	$1,400,000.00
29654	2028	71	Joy Center	Roswell- Veh Purchase Hot Meal Delivery	2028	2	$0.00	$237,000.00	$0.00	$0.00	$0.00	$0.00	$237,000.00	$237,000.00
29648	2029	46	Joy Center	Roswell- Air Conditioner Replacement	2029	1	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
42479	2030	21	Joy Center	Roswell- ADC Patio Renovations	2030	1	$0.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$80,000.00
31161	2031	5	Joy Center	Roswell- Walk-In Refrigerator/Freezer	2031	1	$0.00	$0.00	$0.00	$0.00	$356,098.00	$0.00	$356,098.00	$356,098.00
43607	2032	10	Joy Center	Roswell- East Side Patio and Stucco	2032	1	$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$75,000.00	$75,000.00
32586	2028	45	Joy Center	Midway - Improvements	2028	1	$0.00	$160,000.00	$0.00	$0.00	$0.00	$0.00	$160,000.00	$160,000.00
42482	2028	51	Joy Center	Midway-Hot Shot Truck Purchase	2028	2	$0.00	$79,000.00	$0.00	$0.00	$0.00	$0.00	$79,000.00	$79,000.00
42483	2029	38	Joy Center	Midway-Handi-Van	2029	1	$95,000.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$175,000.00	$80,000.00
42490	2029	41	Joy Center	Midway- Exterior Repairs	2029	2	$0.00	$0.00	$160,000.00	$0.00	$0.00	$0.00	$160,000.00	$160,000.00
42568	2030	23	Joy Center	Midway- Joy Center Construction	2030	1	$0.00	$0.00	$0.00	$1,234,000.00	$0.00	$0.00	$1,234,000.00	$1,234,000.00
42491	2028	48	Joy Center	Hagerman- Hot Shot Truck Purchase	2028	1	$0.00	$79,000.00	$0.00	$0.00	$0.00	$0.00	$79,000.00	$79,000.00
42492	2030	31	Joy Center	Hagerman- Parking Lot Improvements	2030	1	$0.00	$0.00	$0.00	$86,000.00	$0.00	$0.00	$86,000.00	$86,000.00
34973	2030	34	Joy Center	Hagerman- HandiVan	2030	2	$0.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$80,000.00
43606	2031	24	Joy Center	Hagerman- Stucco and Exterior Repairs	2031	1	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$50,000.00
			Joy Center Total				**$810,000.00**	**$1,064,000.00**	**$610,000.00**	**$1,990,000.00**	**$756,098.00**	**$75,000.00**	**$5,305,098.00**	**$4,495,098.00**
29919	2028	74	NM Senior Olympics	Van Purchase	2028	1	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$80,000.00
29914	2028	76	NM Senior Olympics	Mini-Van Purchase	2028	2	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00	$70,000.00
31017	2028	77	NM Senior Olympics	New Truck with Trailer	2028	3	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$150,000.00
33769	2028	55	NM Senior Olympics	Transit Van Purchase	2028	4	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00	$70,000.00
42588	2029	31	NM Senior Olympics	Trucks Purchase	2029	1	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00
42592	2029	47	NM Senior Olympics	Utility Vehicles	2029	2	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$30,000.00	$30,000.00
31020	2031	23	NM Senior Olympics	Office Equip and Furnishings Improve	2031	1	$0.00	$0.00	$0.00	$0.00	$60,000.00	$0.00	$60,000.00	$60,000.00
			NM Senior Olympics Total				**$0.00**	**$370,000.00**	**$330,000.00**	**$0.00**	**$60,000.00**	**$0.00**	**$760,000.00**	**$760,000.00**
43444	2028	73	Road Runner	Food Warehouse	2028	1	$0.00	$4,804,700.00	$0.00	$0.00	$0.00	$0.00	$4,804,700.00	$4,804,700.00
			Road Runner Total				**$0.00**	**$4,804,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,804,700.00**	**$4,804,700.00**
32473	2030	10	SENMVTN	SENMVTN Vehicles	2030	1	$0.00	$0.00	$0.00	$250,000.00	$0.00	$0.00	$250,000.00	$250,000.00
			SENMVTN Total				**$0.00**	**$0.00**	**$0.00**	**$250,000.00**	**$0.00**	**$0.00**	**$250,000.00**	**$250,000.00**
				Grand Total			**$8,420,398.00**	**$26,401,700.00**	**$19,434,443.00**	**$14,381,250.00**	**$12,716,790.00**	**$32,110,625.00**	**$111,995,206.00**	**$103,574,808.00**
				State			$8,460,006.00	$26,291,700.00	$19,434,443.00	$14,381,250.00	$12,716,790.00	$32,110,625.00	$111,995,206.00	$103,574,808.00
				Difference			-$39,608.00	$110,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Chaves County TOP 10 Priority Projects for FY 2027-2031

Project#	State Rank	Department	Agency Project	Funded To Date	Amount Not Yet Funded
40998	1	Facility Maintenance	Courthouse Elevator #6 Replace	$0.00	$350,000.00
37413	2	Facility Maintenance	Administration Center Main Entrance Improvement	$0.00	$375,000.00
43854	3	Facility Maintenance	Roswell Refuge Shelter for Battered Adults Renovations	$50,000.00	$360,000.00
38488	4	Flood Commission	Fuel Island Construction	$0.00	$400,000.00
42546	5	Public Service	Mountain View Road Improvements	$0.00	$600,000.00
43654	6	Facility Maintenance	Courthouse Cooling Tower Replace	$0.00	$160,000.00
41001	7	Facility Maintenance	Administration Center Exterior Repairs (Stucco)	$0.00	$300,000.00
43686	8	Adult Detention Center	New Cameras	$0.00	$275,000.00
42555	9	Adult Detention Center	New Parking Lot Construction	$0.00	$660,000.00
26471	10	Road Department	McGaffey Road Pavement Preservation	$0.00	$1,030,000.00
			Total:	**$50,000.00**	**$4,510,000.00**

Capital Outlay Funding allocated for 5 projects $1.65M.

Proposed Chaves County TOP 10 Priority Projects FY 2028-2032

Project #	State Rank	Department	Agency Project	Funded To Date	Amount Not Yet Funded
28-0205	1	Facility Maintenance	Adult Detention Center Plumbing and Flooring Improvements	$0.00	$125,000.00
41001	2	Facility Maintenance	Administration Center Exterior Improvements (stucco)	$0.00	$360,000.00
42546	3	Public Service	Mountain View Road Improvements	$0.00	$600,000.00
28244	4	Road Department	Road Dept. - Caddo Rd. Bridge Rehabilitation	$0.00	$600,000.00
40057	5	Facility Maintenance	Administration Center Drainage Improvements (south area)	$0.00	$260,000.00
43686	6	Adult Detention Center	Adult Detention Center New Cameras	$0.00	$275,000.00
43656	7	Facility Maintenance	Courthouse Sump Pump	$0.00	$100,000.00
42569	8	Facility Maintenance	Administration Center Parking Lot Improvements	$0.00	$125,000.00
38489	9	Flood Commission	Flood Commission - Wash Pad	$0.00	$150,000.00
32449	10	Road Department	Road Dept. - New Radios/Radio Equipment	$0.00	$100,000.00
			Total:	**$0.00**	**$2,695,000.00**

AGENDA ITEM: 11

Resolution R-26-023
Deletion of Property and Proposed Disposition

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Lucia Serrano, Assistant Finance Director**

ACTION REQUESTED: **Approval of Resolution R-26-023**

SUMMARY: Approval of this resolution will allow staff to auction, delete, obsolete, or donate items listed on Exhibit A.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Resolution R-26-023

SUMMARY BY: **Lucia Serrano, Assistant Finance Director**

RESOLUTION R-26-023

DELETION OF PROPERTY AND PROPOSED DISPOSITION

At a regular meeting of the Board of Chaves County Commissioners held on June 25, 2026 the following was among the proceedings:

WHEREAS, the property on the attached list has been declared obsolete, deleted, missing or beyond repair; and,

WHEREAS, the items listed in exhibit 'A' will be auctioned, deleted, obsolete or donated; and

WHEREAS, the Board of Chaves County Commissioners deems it necessary to dispose of items pursuant to provisions of the Procurement Code and other applicable State Statutes; and,

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approves the deletion of property from the County Inventory.

BE IT FURTHER RESOLVED, the State Auditor and DFA Local Government Division will be notified 30 days prior to the disposition of property listed in Exhibit 'A' attached.

Done at Roswell, New Mexico, this 25th Day of June 2026.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
Richard C. Taylor, Chairman

_____
Michael Perry, Vice-Chairman

ATTEST:

_____
Dara Dana, Member

_____
Cliff Waide, Member

_____
Cindy Fuller
County Clerk

_____
Herbert (Hub) Corn, Member

R-26-023
Exhibit A

	Asset ID	Description	Primary Location
Department: 994 - Donated Items			
	008569	R-26-003 Donation to Town of Lake Arthur POOL TABLE	JCLA
Department: 997 - Obsolete Items			
	011706	Scanner R-26-023 OBSOLETE Maria Office	FINANCE 1
Department: 999 - CC Auction			
	000349	VEHICLE R-26-023 AUCTION FORD 2001 CREW CAB UNIT 186, JANDERWALD VIN#1FTSW30SX1ED28041 G 49893	ROAD
	002641	CHAIR R-26-023 AUCTION STENO CHAIR W/HI-BACK, ARMS AND BEIGE IN MARCIA'S OFFICE	ASSESSOR
	003112	VEHICLE R-26-023 AUCTION 2002 WHITE 1/2 TON FORD TR UNIT 114 VIN# 1FTRF17W22NB06302 14034G	ROAD
	003471	CREDENZA R-26-023 AUCTION BROWN	ROAD
	003609	BULL DOZER R-26-023 AUCTION CAT D6D/CAB AND AC UNIT 18 DUNKEN	ROAD
	003612	TRACTOR R-26-023 AUCTION MASSEY FERGUSON 4245 2WD #51	ROAD
	003654	VEHICLE 1998 CHEV 1/2TON LONGBED PU R-26-023 AUCTION UNIT 112 VIN# 1GCEC14M5WZ188132 G 34518	ROAD
	003689	VEHICLE 1985 INT'L WATER TRUCK R-26-023 AUCTION SPARE/UNIT 158 VIN# 1HTLKTVR8FHA57790 G 35897	ROAD
	004037	DESK R-26-023 AUCTION WOOD DESK WITH LIGHT BROWN TRIM TERRY'S OFFICE	ROAD

	010743	VEHICLE- G74977 R-26-023 AUCTION 2008 FORD E-150 VAN W/POWER GROUP WHEELCHAIR ACCESSBILITY	Tobosa
	011245	Bush Hog R-26-023 AUCTION 5045 Loader w/mount kit for MF4245, 84" HD bucket, grapple att, single	ROAD
	012912	2014 FORD ESCAPE R-26-023 AUCTION G89504 Assessor	ASSESSOR
	013091	Monitor - Anabel R-26-023 Auction	FINANCE 1
	013227	2015 Mack Roll-Off Truck R-26-023 AUCTION	ROAD
	013234	HP Design T2300 Plotter R-26-023 AUCTION MELISSA'S	ASSESSOR
	013248	R-26-023 AUCITON 2015 TOYOTA SIENNA VAN Artesia- # 7	NM VET.
	013276	R-26-023 AUCITON 2015 SIENNA VAN G92416 Artesia # 11	NM VET.
	013336	COMPUTER R-26-023 Auction Accounts Payable Under Front Cabinet Desk	FINANCE
	013748	Computer Desktop- GI R-26-023 AUCTION FRONT	ASSESSOR
	014149	Computer Desktop R-26-023 AUCTION	SFD #1
	NA	MMI Medication Cart	CCDC
	10541	HP White Printer	CCDC
	NA	X8 Asus Dual Band Gigabit Router Wireless	IT
	NA	X5 10v Power cables	IT
	NA	Honeywell Outdoor Camera, X2 Honeywell Gooseneck Brackets, X2 Honeywell Wall Mounts	IT
	NA	CCTV Distributed Power Supply	IT
	NA	X2 Silko Dish	IT
	NA	Panasonic Wireless Phone	IT
	NA	Misc. Computer Items	FINANCE
	NA	HP ink Cartridges	FINANCE
	15169	Shredder	ASSESSOR
	NA	Dell Black Printer	CCDC
	4252	7 Yellow Conference Chairs	ROAD
	NA	Brown and Chrome Chair	ROAD
	NA	Black Office Chair	ROAD
	NA	White BAR Stool Chairs (2)	ROAD
	NA	Small Cabinet	Road
	NA	Misc. Office Supplies	Clerk
	NA	Epson Printer	PUBLIC
	15524	Phone Docking Station With Headset	PUBLIC
	NA	Conference Table Wood	ROAD
	1878	Casio Calculator	Clerk

	7829	Victor 1228-2 Calculator	Clerk
	5584	Electric Stapler	Clerk
	14723	Fujitsu Scanner	Clerk
	11028	Engine Driven Sprayer & Tank, Skid Mounted	Road

AGENDA ITEM: 12 R-26-024 Supporting Otero County Opposition to HB 9

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: County Manager

ACTION REQUESTED: Approve Resolution

ITEM SUMMARY:

Staff is requesting approval for Resolution R-26-024 supporting Otero County in their challenge to HB 9

Staff recommends approval

SUPPORT DOCUMENTS: Resolution R-26-024

SUMMARY BY: William B Williams

TITLE: County Manager

RESOLUTION R-26-024
SUPPORTING OTERO COUNTY'S OPPOSITION TO NEW MEXICO HOUSE BILL 9

WHEREAS, the Otero County Board of Commissioners is challenging the implementation of House Bill 9 (HB 9) after it was forced upon their county without a meaningful discussion of the undesirable consequences it would have on their responsibility to manage their county; and

WHEREAS, HB 9, as introduced in the New Mexico Legislature, imposes mandates, liabilities, or financial burdens on all New Mexico counties, who provide support services to existing federal immigration authorities, in open defiance of federal immigration laws; and

WHEREAS, any State or Local legislation that is implemented which encourages disruption in federal law enforcement processes, that are lawfully carried out, should be evaluated against Article VI, Clause 2 of the United States Constitution; and

WHEREAS, County Commissioners are entrusted with the responsibility to safeguard the fiscal stability, assets, and operational integrity of their counties; and

WHEREAS, County Commissioners recognize their duty to ensure that county funds are used efficiently, responsibly, and in a manner that supports essential public services, public safety, infrastructure, and the long-term well-being of county residents; and

WHEREAS, County Commissioners assert that local governments are best positioned to understand and manage local needs, and that legislation such as HB 9 may undermine the county's ability to govern effectively, allocate resources prudently, and protect taxpayer interests; and

WHEREAS, the Chaves County Board of Commissioners believes that HB 9, if enacted, would be especially burdensome on counties with detention facilities who work with federal immigration authorities, and would jeopardize the county's ability to maintain essential services without compromising financial stability, or increasing the risk of legal action by the State of New Mexico.

NOW, THEREFORE, BE IT RESOLVED, the Chaves County Board of Commissioners hereby expresses strong opposition to House Bill 9 and any similar legislation that is contrary to federal laws, threatens county assets, imposes unfunded mandates, undermines the county's fiscal integrity, or exposes them to litigation.

BE IT FURTHER RESOLVED, Chaves County urges the New Mexico Legislature, and the Governor, to engage in meaningful consultation with county governments when considering legislation that affects local budgets, operations, or county authority.

BE IT FURTHER RESOLVED, the Chaves County Commission fully supports Otero County's stance in opposition to HB 9.

ADOPTED this 25th day of June 2026, by the Chaves County Board of Commissioners.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
Richard Taylor, Chairman

_____
Michael Perry, Vice-Chairman

_____
Dara Dana, Member

_____
Herbert (Hub) Corn, Member

_____
R. Cliff Waide, Member

ATTEST:

_____
Cindy Fuller
County Clerk

AGENDA ITEM: 13

R-26-025 Prioritizing Water Use for Citizens and Agriculture in Chaves County

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: County Manager

ACTION REQUESTED: Approve Resolution

ITEM SUMMARY:

Staff is requesting approval for Resolution R-26-025 supporting the prioritization of water usage for the citizens and agriculture in Chaves County

Staff recommends approval

SUPPORT DOCUMENTS: Resolution R-26-025

SUMMARY BY: William B Williams

TITLE: County Manager

RESOLUTION R-26-025
PRIORITIZING WATER USE FOR AGRICULTURE IN CHAVES COUNTY

WHEREAS, Chaves County has unwaveringly asserted that the customs and culture of our area have been built upon the agricultural use of lands within the county; and

WHEREAS, historically, farming and ranching endeavors, wildlife management, and other businesses derived from its agricultural vocations, have created the family values and community attributes that make our county an attractive place to live; and

WHEREAS, maintaining local custom and culture to promote economic stability, and private property rights, while establishing a framework to ensure harmonious and orderly growth for the future is necessary to protect the quality of life in Chaves County; and

WHEREAS, other areas throughout the United States have been plagued with the loss of agricultural lands, with the greatest threats being from urbanized development, industrial and technological advancements, and the growth of renewable energy; and

WHEREAS, water is the lifeblood of our agricultural heritage and New Mexico faces a critical water shortage that threatens our sustainability; and

WHEREAS, immediate action is required to ensure adequate water supply for future generations, including wise use of water resources to protect the water that is precious and necessary for our way of life in Chaves County; and

WHEREAS, recognizing that technological advancements have made it possible to use produced water for industrial applications such as municipal landscaping, road construction, and irrigation for non-edible agriculture-conserving our fresh waters; and

WHEREAS, all viable and safe options to protect the agricultural use of our lands, our citizens, and our community, despite declining water availability should be considered, including monitoring incoming technologies, industries, and urban renewal initiatives that will depend upon our water resources to ensure that our way of life won’t simple be given to the “highest bidder” at the expense of the customs and cultures that built the community that we call Chaves County.

NOW, THEREFORE, BE IT RESOLVED, Chaves County is one of the top agricultural counties in New Mexico. Agriculture is the primary economic driver.

BE IT FURTHER RESOLVED, the people, the towns, and our community values are a product of our agricultural roots. The customs and culture of Chaves County exist due to the use of our water resources for agriculture and the benefit of our cities that exist because of our water resources.

BE IT FURTHER RESOLVED, the Chaves County Board of Commissioners vows to protect our water resources and prioritize its use for the people and agriculture.

ADOPTED this 25th day of June 2026, by the Chaves County Board of Commissioners.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
Richard Taylor, Chairman

_____
Michael Perry, Vice-Chairman

_____
Dara Dana, Member

_____
Herbert (Hub) Corn, Member

_____
R. Cliff Waide, Member

ATTEST:

_____
Cindy Fuller
County Clerk

AGENDA ITEM: 14

Resolution R-26-026
Approval of Indigent
Health Care Claims

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Jeff Ortega, HC Director/FIA**

ACTION REQUESTED: **To approve indigent healthcare claims.**

SUMMARY: We are requesting approval of claims for payment.

Exhibit (A) American Medical Response for $1,109.57. There were 3 claims.

Exhibit (B) La Casa de Buena Salud for $29,731.65. There were 171 Claims. 95 for Dental, 74 for Primary Care and 2 for Mental Health.

The total for all claims submitted is $30,841.22. There were 174 claims.

Staff Recommends Approval.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Exhibits A and B Provider Reports

SUMMARY BY: **Jeff Ortega, HC Director/FIA**

RESOLUTION R-26-026
APPROVAL OF IHC CLAIMS

At a regular meeting of the Board of Chaves County Commissioners held on June 25, 2026 the following was among the proceedings:

WHEREAS, the Chaves County Board of Commissioners enacted Ordinance #58, Chaves County Indigent Hospital/Health Care Ordinance including revisions, and

WHEREAS, the Chaves County Board of Commissioners desires to contract with local medical providers to provide indigent services, and

WHEREAS, Chaves County IHC will assist in the financial reimbursement to providers for up to the limits allowed for qualified medical services that were rendered to eligible Chaves County Residents, and

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approves Exhibits A and B for Primary Care and Dental Services

Done at Roswell, New Mexico, this 25th Day of June, 2026.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
Richard C. Taylor, Chairman

_____
Michael Perry, Vice-Chairman

ATTEST:

_____
Dara Dana, Member

_____
Cliff Waide, Member

_____
Cindy Fuller
County Clerk

_____
Herbert (Hub) Corn, Member

Exhibit "A"

Report Generated on 06/12/2026

AMERICAN MEDICAL RESPONSE AMBULANCE

CASE #	D.O.S.	BILL AMT	IHC AMT	TYPE OF SERVICE	RECOMMENDATION	SUBMITTED DATE	PROVIDER ACCT.
1598	03/31/2026	$740.03	$370.02	J-A	New Claim	04/17/2026	3262870083700
1861	04/26/2026	$740.50	$370.25	J-A	New Claim	05/22/2026	3262896808600
1870	04/26/2026	$738.60	$369.30	J-A	New Claim	05/22/2026	3262897077100
	Total Expenditures:	$2,219.13	$1,109.57				

Exhibit "B"

Report Generated on 06/12/2026

LA CASA DE BUENA SALUD INC.

CASE #	D.O.S.	BILL AMT	IHC AMT	TYPE OF SERVICE	RECOMMENDATION	SUBMITTED DATE	PROVIDER ACCT.
103	04/17/2026	$157.00	$102.05	PCD	New Claim	04/29/2026	21809327
103	05/18/2026	$550.00	$357.50	PCD	New Claim	05/21/2026	21809327
103	05/14/2026	$252.00	$163.80	PCD	New Claim	05/15/2026	21809327
	Totals:	$959.00	$623.35				
137	05/07/2026	$152.00	$98.80	PCM	New Claim	05/21/2026	21807467
137	03/24/2026	$344.00	$223.60	PC	New Claim	04/02/2026	21807467
137	04/21/2026	$251.00	$163.15	PCD	New Claim	04/24/2026	21807467
137	04/06/2026	$101.00	$65.65	PCM	New Claim	04/16/2026	21807467
137	05/11/2026	$173.00	$112.45	PC	New Claim	05/15/2026	21807467
137	03/16/2026	$288.00	$187.20	PCD	New Claim	04/02/2026	21807467
	Totals:	$1,309.00	$850.85				
170	05/21/2026	$121.00	$78.65	PCD	New Claim	05/29/2026	21807682
188	05/28/2026	$144.00	$93.60	PCD	New Claim	06/04/2026	21824670
199	05/05/2026	$245.00	$159.25	PC	New Claim	05/07/2026	21816068
199	02/03/2026	$245.00	$159.25	PC	New Claim	04/16/2026	21816068
199	05/05/2026	$116.00	$75.40	PC	New Claim	05/15/2026	21816068
	Totals:	$606.00	$393.90				
212	03/04/2026	$314.00	$204.10	PCD	New Claim	03/17/2026	21810297
212	04/21/2026	$80.00	$52.00	PCD	New Claim	04/24/2026	21810297
212	03/18/2026	$446.00	$289.90	PCD	New Claim	04/02/2026	21810297
212	05/06/2026	$314.00	$204.10	PCD	New Claim	05/15/2026	21810297
	Totals:	$1,154.00	$750.10				
244	05/05/2026	$203.00	$131.95	PCD	New Claim	05/15/2026	21829969
244	03/17/2026	$162.00	$105.30	PCD	New Claim	04/02/2026	21829969
244	03/06/2026	$250.00	$162.50	PCD	New Claim	03/17/2026	21829969
244	04/16/2026	$278.00	$180.70	PCD	New Claim	04/24/2026	21829969
	Totals:	$893.00	$580.45				
248	03/18/2026	$321.00	$208.65	PC	New Claim	04/02/2026	21823517
248	05/11/2026	$173.00	$112.45	PC	New Claim	05/15/2026	21823517
	Totals:	$494.00	$321.10				
263	03/10/2026	$173.00	$112.45	PC	New Claim	03/17/2026	21824768
280	03/09/2026	$245.00	$159.25	PC	New Claim	03/17/2026	21823983
280	02/25/2026	$54.00	$35.10	PC	New Claim	03/17/2026	21823983
	Totals:	$299.00	$194.35				
283	03/02/2026	$54.00	$35.10	PC	New Claim	04/24/2026	21807661
283	03/09/2026	$245.00	$159.25	PC	New Claim	03/17/2026	21807661
	Totals:	$299.00	$194.35				
311	03/04/2026	$3,006.00	$1,953.90	PCD	New Claim	03/17/2026	21808009
341	04/13/2026	$178.00	$115.70	PCD	New Claim	04/24/2026	21833006
341	03/19/2026	$252.00	$163.80	PCD	New Claim	04/02/2026	21833006
341	03/25/2026	$396.00	$257.40	PC	New Claim	04/02/2026	21833006
	Totals:	$826.00	$536.90				
374	02/20/2026	$277.00	$180.05	PCD	New Claim	05/21/2026	21812982
377	03/16/2026	$245.00	$159.25	PC	New Claim	04/02/2026	21821709
377	03/27/2026	$321.00	$208.65	PC	New Claim	04/02/2026	21821709
	Totals:	$566.00	$367.90				

393	03/09/2026	$283.00	$183.95	PC	New Claim	03/17/2026	21817098
393	03/09/2026	$82.00	$53.30	PC	New Claim	03/17/2026	21817098
393	03/11/2026	$157.00	$102.05	PCD	New Claim	03/17/2026	21817098
393	03/31/2026	$3,156.00	$2,051.40	PCD	New Claim	04/02/2026	21817098
393	04/28/2026	$245.00	$159.25	PC	New Claim	05/07/2026	21817098
393	04/23/2026	$321.00	$208.65	PC	New Claim	04/29/2026	21817098
393	03/19/2026	$191.00	$124.15	PCD	New Claim	04/02/2026	21817098
	Totals:	$4,435.00	$2,882.75				
394	03/09/2026	$157.00	$102.05	PCD	New Claim	03/17/2026	21823414
394	03/12/2026	$205.00	$133.25	PC	New Claim	05/15/2026	21823414
394	03/12/2026	$245.00	$159.25	PC	New Claim	03/17/2026	21823414
394	04/13/2026	$121.00	$78.65	PCD	New Claim	04/16/2026	21823414
	Totals:	$728.00	$473.20				
396	03/26/2026	$304.00	$197.60	PCD	New Claim	04/02/2026	21821710
415	05/20/2026	$245.00	$159.25	PC	New Claim	05/21/2026	21833334
415	02/23/2026	$245.00	$159.25	PC	New Claim	04/16/2026	21833334
	Totals:	$490.00	$318.50				
432	03/30/2026	$54.00	$35.10	PC	New Claim	04/16/2026	21810333
433	03/18/2026	$30.00	$19.50	PC	New Claim	04/02/2026	21827245
445	03/05/2026	$1,578.00	$1,025.70	PCD	New Claim	04/24/2026	21827081
445	05/07/2026	$93.00	$60.45	PCD	New Claim	05/15/2026	21827081
445	03/05/2026	$1,578.00	$1,025.70	PCD	New Claim	04/24/2026	21827081
	Totals:	$3,249.00	$2,111.85				
453	05/26/2026	$245.00	$159.25	PC	New Claim	06/04/2026	21806952
453	02/10/2026	$28.00	$18.20	PC	New Claim	03/17/2026	21806952
453	03/05/2026	$28.00	$18.20	PC	New Claim	03/17/2026	21806952
453	05/28/2026	$321.00	$208.65	PC	New Claim	06/04/2026	21806952
	Totals:	$622.00	$404.30				
454	03/10/2026	$121.00	$78.65	PCD	New Claim	03/17/2026	21807570
454	03/05/2026	$321.00	$208.65	PC	New Claim	03/17/2026	21807570
454	03/13/2026	$245.00	$159.25	PC	New Claim	03/17/2026	21807570
454	03/17/2026	$157.00	$102.05	PCD	New Claim	04/02/2026	21807570
454	06/04/2026	$196.00	$127.40	PC	New Claim	06/09/2026	21807570
	Totals:	$1,040.00	$676.00				
462	03/17/2026	$252.00	$163.80	PCD	New Claim	04/02/2026	21810347
478	05/08/2026	$121.00	$78.65	PCD	New Claim	05/15/2026	21813779
479	05/22/2026	$245.00	$159.25	PC	New Claim	05/29/2026	21840812
479	05/18/2026	$321.00	$208.65	PC	New Claim	05/21/2026	21840812
	Totals:	$566.00	$367.90				
492	03/11/2026	$321.00	$208.65	PC	New Claim	04/02/2026	21836614
492	02/09/2026	$275.00	$178.75	PCD	New Claim	03/17/2026	21836614
492	04/13/2026	$220.00	$143.00	PCD	New Claim	04/24/2026	21836614
492	03/18/2026	$107.00	$69.55	PCD	New Claim	04/02/2026	21836614
492	05/04/2026	$127.00	$82.55	PCD	New Claim	05/15/2026	21836614
492	03/12/2026	$245.00	$159.25	PC	New Claim	03/17/2026	21836614
	Totals:	$1,295.00	$841.75				
505	04/28/2026	$245.00	$159.25	PC	New Claim	05/07/2026	21814929
505	04/24/2026	$321.00	$208.65	PC	New Claim	05/07/2026	21814929
	Totals:	$566.00	$367.90				
561	03/10/2026	$185.00	$120.25	PCD	New Claim	03/17/2026	21821091
561	03/26/2026	$127.00	$82.55	PC	New Claim	04/02/2026	21821091
561	03/09/2026	$144.00	$93.60	PCD	New Claim	03/17/2026	21821091
	Totals:	$456.00	$296.40				
582	02/25/2026	$121.00	$78.65	PCD	New Claim	04/16/2026	21846544
626	03/24/2026	$144.00	$93.60	PCD	New Claim	04/02/2026	21807907

631	04/14/2026	$54.00	$35.10	PC	New Claim	04/24/2026	21806812
631	04/14/2026	$245.00	$159.25	PC	New Claim	04/16/2026	21806812
	Totals:	$299.00	$194.35				
638	05/04/2026	$245.00	$159.25	PC	New Claim	05/07/2026	21850821
638	02/06/2026	$22.00	$14.30	PC	New Claim	05/07/2026	21850821
638	05/04/2026	$67.00	$43.55	PC	New Claim	05/07/2026	21850821
	Totals:	$334.00	$217.10				
815	05/18/2026	$121.00	$78.65	PCD	New Claim	05/21/2026	21829936
1089	04/10/2026	$245.00	$159.25	PC	New Claim	04/16/2026	22007595
1089	03/18/2026	$321.00	$208.65	PC	New Claim	04/02/2026	22007595
1089	05/13/2026	$173.00	$112.45	PC	New Claim	05/15/2026	22007595
	Totals:	$739.00	$480.35				
1091	04/02/2026	$201.00	$130.65	PC	New Claim	04/16/2026	22008044
1091	04/09/2026	$245.00	$159.25	PC	New Claim	04/16/2026	22008044
1091	03/26/2026	$245.00	$159.25	PC	New Claim	04/02/2026	22008044
	Totals:	$691.00	$449.15				
1131	03/31/2026	$140.00	$91.00	PCD	New Claim	04/16/2026	21825543
1197	02/03/2026	$277.00	$180.05	PCD	New Claim	04/16/2026	21850382
1197	05/13/2026	$121.00	$78.65	PCD	New Claim	05/15/2026	21850382
1197	05/12/2026	$245.00	$159.25	PC	New Claim	05/15/2026	21850382
1197	05/18/2026	$430.00	$279.50	PC	New Claim	05/21/2026	21850382
	Totals:	$1,073.00	$697.45				
1273	02/04/2026	$96.00	$62.40	PCD	New Claim	03/17/2026	21807547
1273	04/01/2026	$576.00	$374.40	PC	New Claim	04/16/2026	21807547
1273	03/17/2026	$321.00	$208.65	PC	New Claim	04/02/2026	21807547
1273	01/21/2026	$344.00	$223.60	PC	New Claim	03/17/2026	21807547
	Totals:	$1,337.00	$869.05				
1360	06/03/2026	$245.00	$159.25	PC	New Claim	06/04/2026	23293289
1377	04/15/2026	$178.00	$115.70	PCD	New Claim	04/24/2026	23859463
1377	03/25/2026	$277.00	$180.05	PCD	New Claim	04/02/2026	23859463
	Totals:	$455.00	$295.75				
1378	03/24/2026	$121.00	$78.65	PCD	New Claim	04/02/2026	22064473
1380	03/26/2026	$260.00	$169.00	PCD	New Claim	04/02/2026	23682158
1380	04/21/2026	$178.00	$115.70	PCD	New Claim	04/24/2026	23682158
1380	03/10/2026	$107.00	$69.55	PCD	New Claim	03/17/2026	23682158
	Totals:	$545.00	$354.25				
1393	03/10/2026	$178.00	$115.70	PCD	New Claim	03/17/2026	23732306
1393	02/26/2026	$288.00	$187.20	PCD	New Claim	03/17/2026	23732306
1393	02/27/2026	$96.00	$62.40	PCD	New Claim	03/17/2026	23732306
1393	03/09/2026	$533.00	$346.45	PC	New Claim	04/02/2026	23732306
1393	03/05/2026	$173.00	$112.45	PC	New Claim	03/17/2026	23732306
	Totals:	$1,268.00	$824.20				
1421	04/09/2026	$118.00	$76.70	PCD	New Claim	04/16/2026	23637878
1421	03/05/2026	$245.00	$159.25	PC	New Claim	03/17/2026	23637878
1421	03/12/2026	$245.00	$159.25	PC	New Claim	03/17/2026	23637878
1421	03/26/2026	$178.00	$115.70	PCD	New Claim	04/02/2026	23637878
1421	04/23/2026	$79.00	$51.35	PCD	New Claim	04/29/2026	23637878
1421	03/10/2026	$48.00	$31.20	PCD	New Claim	03/17/2026	23637878
	Totals:	$913.00	$593.45				
1459	03/20/2026	$121.00	$78.65	PCD	New Claim	04/02/2026	21808763
1459	05/04/2026	$533.00	$346.45	PC	New Claim	05/07/2026	21808763
1459	05/01/2026	$245.00	$159.25	PC	New Claim	05/07/2026	21808763
	Totals:	$899.00	$584.35				
1463	05/21/2026	$360.00	$234.00	PC	New Claim	05/29/2026	22115632
1463	03/05/2026	$245.00	$159.25	PC	New Claim	03/17/2026	22115632
1463	05/20/2026	$288.00	$187.20	PCD	New Claim	05/29/2026	22115632
1463	05/21/2026	$173.00	$112.45	PC	New Claim	05/29/2026	22115632

	Totals:	$1,066.00	$692.90				
1506	04/27/2026	$48.00	$31.20	PCD	New Claim	04/29/2026	24151665
1506	04/28/2026	$118.00	$76.70	PCD	New Claim	05/07/2026	24151665
	Totals:	$166.00	$107.90				
1520	04/15/2026	$107.00	$69.55	PCD	New Claim	04/24/2026	21807825
1521	03/25/2026	$252.00	$163.80	PCD	New Claim	04/02/2026	24199137
1646	03/13/2026	$121.00	$78.65	PCD	New Claim	04/24/2026	24751533
1652	02/12/2026	$121.00	$78.65	PCD	New Claim	05/13/2026	22041621
1668	03/23/2026	$144.00	$93.60	PCD	New Claim	04/02/2026	21812732
1694	04/24/2026	$144.00	$93.60	PCD	New Claim	04/29/2026	24763753
1738	02/03/2026	$144.00	$93.60	PCD	New Claim	04/16/2026	24679054
1748	03/20/2026	$178.00	$115.70	PCD	New Claim	04/02/2026	23732501
1748	03/25/2026	$96.00	$62.40	PCD	New Claim	04/02/2026	23732501
1748	03/18/2026	$54.00	$35.10	PC	New Claim	04/02/2026	23732501
1748	06/02/2026	$245.00	$159.25	PC	New Claim	06/04/2026	23732501
	Totals:	$573.00	$372.45				
1770	03/31/2026	$118.00	$76.70	PCD	New Claim	04/02/2026	22090691
1770	03/30/2026	$48.00	$31.20	PCD	New Claim	04/02/2026	22090691
	Totals:	$166.00	$107.90				
1772	03/10/2026	$121.00	$78.65	PCD	New Claim	03/17/2026	21824185
1772	05/06/2026	$157.00	$102.05	PCD	New Claim	05/15/2026	21824185
1772	02/19/2026	$533.00	$346.45	PC	New Claim	04/16/2026	21824185
1772	04/16/2026	$245.00	$159.25	PC	New Claim	04/24/2026	21824185
1772	04/03/2026	$157.00	$102.05	PCD	New Claim	04/16/2026	21824185
1772	04/24/2026	$314.00	$204.10	PCD	New Claim	04/29/2026	21824185
1772	03/18/2026	$245.00	$159.25	PC	New Claim	04/02/2026	21824185
	Totals:	$1,772.00	$1,151.80				
1789	04/16/2026	$258.00	$167.70	PCD	New Claim	04/24/2026	24207763
1790	05/13/2026	$171.00	$111.15	PCD	New Claim	05/15/2026	24875377
1790	03/31/2026	$500.00	$325.00	PC	New Claim	04/02/2026	24875377
1790	05/21/2026	$178.00	$115.70	PCD	New Claim	05/29/2026	24875377
	Totals:	$849.00	$551.85				
1800	04/22/2026	$280.00	$182.00	PC	New Claim	04/29/2026	22002100
1805	04/07/2026	$251.00	$163.15	PCD	New Claim	04/16/2026	21824874
1805	03/06/2026	$251.00	$163.15	PCD	New Claim	03/17/2026	21824874
	Totals:	$502.00	$326.30				
1808	05/12/2026	$178.00	$115.70	PCD	New Claim	05/21/2026	21825752
1808	05/13/2026	$178.00	$115.70	PCD	New Claim	05/21/2026	21825752
	Totals:	$356.00	$231.40				
1819	03/10/2026	$251.00	$163.15	PCD	New Claim	03/17/2026	21807554
1822	03/05/2026	$1,042.00	$677.30	PCD	New Claim	03/17/2026	21830303
1822	05/08/2026	$121.00	$78.65	PCD	New Claim	05/15/2026	21830303
1822	04/15/2026	$178.00	$115.70	PCD	New Claim	04/24/2026	21830303
	Totals:	$1,341.00	$871.65				
1832	04/02/2026	$314.00	$204.10	PCD	New Claim	04/16/2026	21806756
1832	02/27/2026	$471.00	$306.15	PCD	New Claim	04/16/2026	21806756
	Totals:	$785.00	$510.25				
1836	03/27/2026	$96.00	$62.40	PCD	New Claim	04/16/2026	25089285
1836	03/26/2026	$288.00	$187.20	PCD	New Claim	04/16/2026	25089285
	Totals:	$384.00	$249.60				
1868	02/17/2026	$96.00	$62.40	PCD	New Claim	04/16/2026	22038596

1868	04/24/2026	$157.00	$102.05	PCD	New Claim	04/29/2026	22038596
1868	02/16/2026	$288.00	$187.20	PCD	New Claim	04/16/2026	22038596
	Totals:	$541.00	$351.65				
1879	05/20/2026	$394.00	$256.10	PC	New Claim	05/29/2026	21838112
1879	04/23/2026	$245.00	$159.25	PC	New Claim	05/07/2026	21838112

Primary Care:	$18,231.00	$11,850.15	74 claims
Dental:	$27,257.00	$17,717.05	95 claims
Mental Health:	$253.00	$164.45	2 claims
Total Expenditures:	$45,741.00	$29,731.65	171 total

AGENDA ITEM: 15

Resolution R-26-027
Approving Changes to Personnel Charts

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Emma Dominguez, HR Director**

ACTION REQUESTED: **Approve Resolution**

SUMMARY: Resolution R-26-027 incorporates the addition of three (3) Road Maintenance 1 positions to Chart G, Level RM1. Renaming and upgrading the Assistant Planner to Code Enforcement Officer, Chart C, Level L and the Detention Office Administrator to Executive Assistant-Detention Chart C, Level K. Renaming the Electrical Inspector/Code Enforcement Officer to Electrical Inspector. Upgrading the HR Generalist position to Chart C, Level L and downgrading the Road Tech Supervisor position to Chart G, Level RFS. The Position Specification Summary for each above-named position have been updated accordingly. This resolution also incorporates a 5% COLA which will modify all wage charts including eligible At-Will positions, an additional 5% increase for Chart G, Level RFS, as well as an additional increase for the following At-Will positions: County Manager 8%, Detention Administrator 8%, Chief Financial Officer 8%, IT Director 8%, Planning & Zoning Director 8%, and HR Director 10%. Chaves County also desires to Pick-Up a total of 92% of all medical insurance premiums and 40% of all dental insurance premiums as approved in the 2026-2027 interim budget on May 21, 2026.

Staff Recommends/Requests **Approval**

SUPPORT DOCUMENTS: At-Will Chart, Chart A and A-1, Chart B, Chart C and C-1, Chart D, Chart E, Chart F, Chart G. Position Specification Summary: Code Enforcement Officer, Executive Assistant-Detention, Electrical Inspector, HR Generalist, Road Tech Supervisor.

SUMMARY BY: **Emma Dominguez, HR Director**

RESOLUTION R-26-027
APPROVING CHANGES TO PERSONNEL CHARTS

WHEREAS, Chaves County Ordinance #8, the Chaves County Personnel Policy requires approval by resolution of the Chaves County Commission for certain personnel changes, and

WHEREAS, the interim budget for fiscal year 2026-2027 was approved at the May 21, 2026, Commission meeting which included new positions, chart changes, and salary increases and;

WHEREAS, the following positions have been added: Three (3) Road Maintenance 1 positions to Chart G, Level RM1, and;

WHEREAS, the following positions have been changed: One (1) Detention Office Administrator renamed as Executive Assistant-Detention and upgraded from Chart C, Level H to Chart C, Level K, one (1) Assistant Planner renamed as Code Enforcement Officer and upgraded from Chart C, Level H to Chart C, Level L, one (1) HR Generalist upgraded from Chart C, Level I to Chart C, Level L, one (1) Electrical Inspector/Code Enforcement Officer renamed as Electrical Inspector, and one (1) Road Tech Supervisor downgraded from the AT-WILL Chart to Chart G, Level RFS and;

WHEREAS, the Position Specification Summary for the Executive Assistant-Detention, Code Enforcement Officer, HR Generalist, Electrical Inspector, and Road Tech Supervisor have been updated accordingly, and;

WHEREAS, the Budget also included a COLA increase of 5% which will modify all wage charts including eligible At-Will Positions, and an additional 5% increase for Level RFS on Chart G, and;

WHEREAS, the Budget also included an increase for the County Manager (8%), Detention Administrator (8%), Chief Financial Officer (8%), IT Director (8%), P&Z Director (8%), and HR Director (10%), and;

WHEREAS, Personnel Charts have been modified accordingly, and;

WHEREAS, Chaves County desires to pick up a total of 92% of the medical insurance premiums for all plans while Employees pick up the remaining 8%, effective July 1, 2026, and;

WHEREAS, Chaves County desires to pick up a total of 40% of the dental insurance premiums for all plans while Employees pick up the remaining 60%, effective July 1, 2026, and;

NOW THEREFORE BE IT RESOLVED by the Board of Chaves County Commissioners that the Personnel Charts and Position Specification Summaries reflect the changes listed above effective July 6, 2026.

DONE this 25th day of June 2026.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
Richard C. Taylor, Chairman

_____
Michael Perry, Vice-Chairman

ATTEST:

_____
Dara Dana, Member

_____
Herbert (Hub) Corn, Member

_____
Cindy Fuller
County Clerk

_____
Cliff Waide, Member

CHART A-1

CHAVES COUNTY GOVERNMENT
ORGANIZATIONAL STRUCTURE & MANPOWER ALLOCATION
FY 26/27
EFFECTIVE DATE: 7/6/2026

CHAVES COUNTY GOVERNMENT EMPLOYEES	
TOTAL AUTHORIZED POSITIONS	271
COMMISSION EMPLOYEES	193
ELECTED OFFICIAL EMPLOYEES	78

COUNTY COMMISSION
(5 ELECTED OFFICIALS)
GENERAL GOVERNMENT

GENERAL ADMINISTRATION	
COUNTY MANAGER	1

DETENTION DIVISION	84
DETENTION ADMINISTRATION	**17**
Detention Administrator	1
Chief of Security/Major	1
Administration Lieutenant	1
Safety/Compliance Lieutenant	1
Detention Lieutenant	4
Office Administrator	1
Administrative Assistant	2
Detention Clerk	2
Detention Secured Area Clerk	4
ADULT DETENTION	**67**
Sergeant	7
Sergeant-Training	1
Corporal	4
Detention Officer	55

Detention Administrator Oversees

GENERAL GOVERNMENT	10
HUMAN RESOURCES	**3**
HR Director	1
HR Generalist	1
Public Records Coordinator	1

PURCHASING	1
Purchasing Director	1

IT DEPARTMENT	5
IT Director	1
Senior System Administrator	1
IT Tech 2	1
IT Tech 1	1
IT Administrative Assistant/Helpdesk	1

SAFETY & TRAINING SERVICES	1
Safety & Compliance Manager	

County Manager Oversees

FINANCE DIVISION	14
FINANCE	**4**
Chief Finance Officer	1
Asst Finance Director	1
Senior Accountant	1
Finance Officer	1

IHC	2
Health Care Director/Financial Internal Auditor	1
Eligibility Officer	1

COMMUNITY DEVELOPMENT	8
Continuum/DWI Coordinator	1
DWI/Court Services Tech	1
Project Specialist	1
Court Compliance Supervisor	1
Court Compliance Officer	3
Community Service Tech	1

Finance Director Oversees

PUBLIC SERVICES DIVISION	72
PUBLIC SERVICES	**2**
Public Services Director	1
Public Services Admin. Assistant	1

ROAD DEPARTMENT	47
ROAD ADMINISTRATION	**4**
Road Operations Director	1
Asst. Engineering Tech.	1
Purchasing Officer	1
Executive Assistant	1
ROAD SHOP	**7**
Fleet Maintenance Supervisor	1
Auto Mechanic	1
Diesel Mechanic	3
Welder	1
Tire Specialist	1
ROAD SOLID WASTE	**4**
Road Maintenance I	4
VECTOR CONTROL	**0.5**
Road Maintenance II	0.5
CONSTRUCTION & MAINTENANCE	**31.5**
Road Tech Supervisor	1
Road Foreman	2
Road Maintenance II	17.50
Road Maintenance I	11

Public Services Director Oversees

FACILITY MAINTENANCE	16
Facility Maintenance Director	1
Facility Maintenance Foreman	1
Facility Maintenance Lead Tech-Detention	1
HVAC Tech	1
Facility Maintenance	1
Facility Maintenance-Detention	2
Facility Maintenance Admin. Assistantant	1
Groundskeeper	2
Custodian	6

PLANNING AND ZONING	6
P&Z Director	1
Certified Building Inspector	1
Electrial Inspector	1
Mechanical & Plumbing Inspector	1
Code Enforcement Officer	1
P&Z Administrative Assistant	1

Public Services Director Oversees

FIRE & EMERGENCY SERVICES	1
Fire & Emergency Services Director	1

County Manager Oversees

FLOOD CONTROL	12
Flood Superintendent	1
Executive Assistant	1
Operator II (Flood)	10

Flood Commissioner Oversees

CHART A

CHAVES COUNTY GOVERNMENT
ORGANIZATIONAL STRUCTURE & MANPOWER
ELECTED OFFICIAL DEPARTMENTS
FY 26/27
EFFECTIVE DATE: 7/6/2026

COUNTY COMMISSION (5 Elected Officials) General Government

COUNTY ASSESSOR (Elected Official) Assessor's Office	10.5
Chief Deputy	1
ADMINISTRATION	**5.5**
Deputy Assessor	3.5
Assessors Office Administrator	1
GIS Parcel Mapper	1
PROPERTY APPRAISAL	**4**
Chief Appraiser	1
Appraiser	3

COUNTY TREASURER (Elected Official) Treasurer's Office	4.5
Chief Deputy	1
Senior Accountant	1
Deputy Treasurer	2.5

COUNTY CLERK (Elected Official) Clerk's Office	8
Chief Deputy	1
B.O.E. Chief	1
B.O.E. Deputy	1
Recording & Filing Supervisor	1
Probate Clerk Deputy	1
Deputy Clerk	3

COUNTY SHERIFF (Elected Official) Sheriff's Office	55
Chief Deputy	1
ADMINISTRATION	**16**
Sheriff's Administrator	1
Lieutenant	4
Public Records (IPRA) Clerk	1
Animal Control Officer	2
Civil Process Server	2
Property & Evidence Custodian	1
Sheriff Clerk	4
Civil Records Assistant	1
PATROL & INVESTIGATION	**38**
Sergeant	4
Sheriff Deputy-Patrol	20
Sheirff Deputy-School Resource Officer	2
Sheirff Deputy-Desk Deputy	1
Sheriff Deputy-CID	4
Sheriff Deputy-Court Services/Transports	5
Sheriff Deputy-Civil	2

PROBATE JUDGE (Elected Official)

Total Elected Officials			**10**
Commissioners	**5**	Probate Judge	**1**
Sheriff	**1**	Assessor	**1**
Clerk	**1**	Treasurer	**1**

Chaves County Government Employees

Total Authorized Positions	**271**
Commission Employees	**193**
Elected Official Employees	**78**

CHART B - EFFECTIVE 7/6/2026

GENERAL WAGE & POSITION CLASSIFICATION CHART FY 26/27

CHART C WAGE LEVEL	WAGE AMOUNT	GENERAL GOVERNMENT	PUBLIC SERVICES	FINANCE	DETENTION	TREASURER	ASSESSOR	CLERK	SHERIFF	FLOOD
N	$62,524.80-$91,312.00 $30.06-$43.90/Hour	Safety & Compliance Manager (Exempt)	Certified Building Official (Exempt), Fire & Emergency Services Director (Exempt)				Chief Appraiser (Exempt)			
M	$56,243.20-$80,745.60 $27.04-$38.82/Hour		Electrical Inspector, Mechanical & Plumbing Inspector							
L	$48,630.40-$73,132.80 $23.38-$35.16/Hour	HR Generalist	Facility Maintenance -Foreman, Code Enforcement Officer	Court Compliance Supervisor			GIS Parcel Mapper	BOE Chief		
K	$47,465.60-$71,219.20 $22.82-$34.24/Hour		Executive Assistant-Road		Executive Assistant					Executive Assistant
J	$46,280.00-$69,680.00 $22.25-$33.50/Hour		Facility Maintenance Lead Technician	DWI Program Coordinator						
I	$45,156.80-$67,808.00 $21.71-$32.60/Hour	Public Records (IPRA) Coordinator	HVAC Technician	Senior Accountant		Senior Accountant				
H	$42,972.80-$64,521.60 $20.66-$31.02/Hour			Project Specialist			Assessor's Office Administrator			
G	$40,913.60-$61,318.40 $19.67-$29.48/Hour			Court Compliance Officer					Public Records (IPRA) Clerk	
F	$37,980.80-$56,929.60 $18.26-$27.37/Hour						Appraiser			
E	$37,065.60-$55,619.20 $17.82-$26.74/Hour		Admin. Assistant-Public Services, Admin. Assistant Facility Maintenance, Admin. Assistant-P&Z	Finance Officer	Admin. Assistant				Property & Evidence Custodian	
D	$36,150.40-$55,452.80 $17.38-$26.66/Hour				Detention Clerk			BOE Deputy, Recording & Filing Supervisor	Animal Control Officer, Civil Process Server, Civil Records Assistant, Sheriff Clerk	
C	$34,777.60-$53,331.20 $16.72-$25.64/Hour		Facility Maintenance, Facility Maintenance-Detention			Deputy Treasurer	Deputy Assessor	Deputy Clerk, Probate Clerk Deputy		
B	$33,862.40-$51,292.80 $16.28-$24.66/Hour		Groundskeeper	Eligibility Officer, Community Service Tech, DWI/Court Services Tech						
A	$32,760.00-$44,636.80 $15.75-$21.46/Hour		Custodian							

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	

CHAVES COUNTY GENERAL WAGE SCHEDULE
CHART C

Effective Date: 7/6/2026

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	
	ANNUAL	42,972.80	44,241.60	45,510.40	46,779.20	48,048.00	49,316.80	50,585.60	51,854.40	53,123.20	54,392.00	55,640.00	56,908.80	58,177.60	59,446.40	60,715.20	61,984.00	63,252.80	64,521.60	
H	BI-WEEKLY	1,652.80	1,701.60	1,750.40	1,799.20	1,848.00	1,896.80	1,945.60	1,994.40	2,043.20	2,092.00	2,140.00	2,188.80	2,237.60	2,286.40	2,335.20	2,384.00	2,432.80	2,481.60	Assessor's Office Administrator, Project Specialist
	HOURLY	20.66	21.27	21.88	22.49	23.10	23.71	24.32	24.93	25.54	26.15	26.75	27.36	27.97	28.58	29.19	29.80	30.41	31.02	
	ANNUAL	40,913.60	42,099.20	43,305.60	44,512.00	45,718.40	46,904.00	48,110.40	49,316.80	50,523.20	51,708.80	52,915.20	54,121.60	55,328.00	56,513.60	57,720.00	58,926.40	60,132.80	61,318.40	
G	BI-WEEKLY	1,573.60	1,619.20	1,665.60	1,712.00	1,758.40	1,804.00	1,850.40	1,896.80	1,943.20	1,988.80	2,035.20	2,081.60	2,128.00	2,173.60	2,220.00	2,266.40	2,312.80	2,358.40	Court Compliance Officer, Public Records (IPRA) Clerk
	HOURLY	19.67	20.24	20.82	21.40	21.98	22.55	23.13	23.71	24.29	24.86	25.44	26.02	26.60	27.17	27.75	28.33	28.91	29.48	
	ANNUAL	37,980.80	39,124.80	40,227.20	41,350.40	42,452.80	43,576.00	44,678.40	45,801.60	46,904.00	48,027.20	49,150.40	50,252.80	51,376.00	52,478.40	53,601.60	54,704.00	55,827.20	56,929.60	
F	BI-WEEKLY	1,460.80	1,504.80	1,547.20	1,590.40	1,632.80	1,676.00	1,718.40	1,761.60	1,804.00	1,847.20	1,890.40	1,932.80	1,976.00	2,018.40	2,061.60	2,104.00	2,147.20	2,189.60	Appraiser
	HOURLY	18.26	18.81	19.34	19.88	20.41	20.95	21.48	22.02	22.55	23.09	23.63	24.16	24.70	25.23	25.77	26.30	26.84	27.37	
	ANNUAL	37,065.60	38,147.20	39,249.60	40,331.20	41,433.60	42,515.20	43,617.60	44,699.20	45,801.60	46,883.20	47,985.60	49,067.20	50,169.60	51,251.20	52,353.60	53,435.20	54,537.60	55,619.20	
E	BI-WEEKLY	1,425.60	1,467.20	1,509.60	1,551.20	1,593.60	1,635.20	1,677.60	1,719.20	1,761.60	1,803.20	1,845.60	1,887.20	1,929.60	1,971.20	2,013.60	2,055.20	2,097.60	2,139.20	Admin. Assistant, Property & Evidence Custodian, Finance Officer
	HOURLY	17.82	18.34	18.87	19.39	19.92	20.44	20.97	21.49	22.02	22.54	23.07	23.59	24.12	24.64	25.17	25.69	26.22	26.74	
	ANNUAL	36,150.40	37,273.60	38,417.60	39,561.60	40,684.80	41,828.80	42,952.00	44,096.00	45,240.00	46,363.20	47,507.20	48,630.40	49,774.40	50,918.40	52,041.60	53,185.60	54,308.80	55,452.80	BOE Deputy, Animal Control Officer, Civil Process Server,
D	BI-WEEKLY	1,390.40	1,433.60	1,477.60	1,521.60	1,564.80	1,608.80	1,652.00	1,696.00	1,740.00	1,783.20	1,827.20	1,870.40	1,914.40	1,958.40	2,001.60	2,045.60	2,088.80	2,132.80	Detention Clerk, Recording & Filing Supervisor, Sheriff Clerk, Civil Records Assistant
	HOURLY	17.38	17.92	18.47	19.02	19.56	20.11	20.65	21.20	21.75	22.29	22.84	23.38	23.93	24.48	25.02	25.57	26.11	26.66	
	ANNUAL	34,777.60	35,859.20	36,961.60	38,043.20	39,145.60	40,227.20	41,329.60	42,411.20	43,513.60	44,595.20	45,697.60	46,779.20	47,881.60	48,963.20	50,065.60	51,147.20	52,249.60	53,331.20	
C	BI-WEEKLY	1,337.60	1,379.20	1,421.60	1,463.20	1,505.60	1,547.20	1,589.60	1,631.20	1,673.60	1,715.20	1,757.60	1,799.20	1,841.60	1,883.20	1,925.60	1,967.20	2,009.60	2,051.20	Deputy Assessor, Deputy Clerk, Deputy Treas, FM, Probate Clerk Deputy
	HOURLY	16.72	17.24	17.77	18.29	18.82	19.34	19.87	20.39	20.92	21.44	21.97	22.49	23.02	23.54	24.07	24.59	25.12	25.64	
	ANNUAL	33,862.40	34,881.60	35,900.80	36,940.80	37,960.00	38,979.20	40,019.20	41,038.40	42,057.60	43,097.60	44,116.80	45,136.00	46,176.00	47,195.20	48,214.40	49,254.40	50,273.60	51,292.80	
B	BI-WEEKLY	1,302.40	1,341.60	1,380.80	1,420.80	1,460.00	1,499.20	1,539.20	1,578.40	1,617.60	1,657.60	1,696.80	1,736.00	1,776.00	1,815.20	1,854.40	1,894.40	1,933.60	1,972.80	Eligibility Officer, Community Service Tech, DWI/Court Services Tech, Groundskeeper
	HOURLY	16.28	16.77	17.26	17.76	18.25	18.74	19.24	19.73	20.22	20.72	21.21	21.70	22.20	22.69	23.18	23.68	24.17	24.66	
	ANNUAL	32,760.00	33,467.20	34,153.60	34,860.80	35,547.20	36,254.40	36,961.60	37,648.00	38,355.20	39,041.60	39,748.80	40,456.00	41,142.40	41,849.60	42,536.00	43,243.20	43,950.40	44,636.80	
A	BI-WEEKLY	1,260.00	1,287.20	1,313.60	1,340.80	1,367.20	1,394.40	1,421.60	1,448.00	1,475.20	1,501.60	1,528.80	1,556.00	1,582.40	1,609.60	1,636.00	1,663.20	1,690.40	1,716.80	Custodian
	HOURLY	15.75	16.09	16.42	16.76	17.09	17.43	17.77	18.10	18.44	18.77	19.11	19.45	19.78	20.12	20.45	20.79	21.13	21.46	

Note: All promotions move directly up the chart. Demotions move straight down. Pay increases annually moving forward a step.

CHAVES COUNTY GENERAL WAGE SCHEDULE
CHART C-1

Effective Date: 7/6/2026

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	
	ANNUAL	62,524.80	64,230.40	65,915.20	67,600.00	69,305.60	70,990.40	72,675.20	74,380.80	76,065.60	77,771.20	79,456.00	81,140.80	82,846.40	84,531.20	86,216.00	87,921.60	89,606.40	91,312.00	
N	BI-WEEKLY	2,404.80	2,470.40	2,535.20	2,600.00	2,665.60	2,730.40	2,795.20	2,860.80	2,925.60	2,991.20	3,056.00	3,120.80	3,186.40	3,251.20	3,316.00	3,381.60	3,446.40	3,512.00	Safety & Compliance Manager, Chief Appraiser, Fire & Emergency Services Director
	HOURLY	30.06	30.88	31.69	32.50	33.32	34.13	34.94	35.76	36.57	37.39	38.20	39.01	39.83	40.64	41.45	42.27	43.08	43.90	Certified Building Official
	ANNUAL	56,243.20	57,678.40	59,113.60	60,569.60	62,004.80	63,440.00	64,896.00	66,331.20	67,766.40	69,201.60	70,657.60	72,092.80	73,528.00	74,984.00	76,419.20	77,854.40	79,310.40	80,745.60	
M	BI-WEEKLY	2,163.20	2,218.40	2,273.60	2,329.60	2,384.80	2,440.00	2,496.00	2,551.20	2,606.40	2,661.60	2,717.60	2,772.80	2,828.00	2,884.00	2,939.20	2,994.40	3,050.40	3,105.60	Electrical Inspector, Mechanical & Plumbing Inspector
	HOURLY	27.04	27.73	28.42	29.12	29.81	30.50	31.20	31.89	32.58	33.27	33.97	34.66	35.35	36.05	36.74	37.43	38.13	38.82	
	ANNUAL	48,630.40	50,086.40	51,521.60	52,956.80	54,412.80	55,848.00	57,283.20	58,718.40	60,174.40	61,609.60	63,044.80	64,500.80	65,936.00	67,371.20	68,827.20	70,262.40	71,697.60	73,132.80	
L	BI-WEEKLY	1,870.40	1,926.40	1,981.60	2,036.80	2,092.80	2,148.00	2,203.20	2,258.40	2,314.40	2,369.60	2,424.80	2,480.80	2,536.00	2,591.20	2,647.20	2,702.40	2,757.60	2,812.80	GIS Parcel Mapper, BOE Chief, Court Compliance Supervisor, FM Foreman
	HOURLY	23.38	24.08	24.77	25.46	26.16	26.85	27.54	28.23	28.93	29.62	30.31	31.01	31.70	32.39	33.09	33.78	34.47	35.16	HR Generalist, Code Enforment Officer
	ANNUAL	47,465.60	48,859.20	50,252.80	51,646.40	53,040.00	54,454.40	55,848.00	57,241.60	58,635.20	60,028.80	61,443.20	62,836.80	64,230.40	65,624.00	67,017.60	68,432.00	69,825.60	71,219.20	
K	BI-WEEKLY	1,825.60	1,879.20	1,932.80	1,986.40	2,040.00	2,094.40	2,148.00	2,201.60	2,255.20	2,308.80	2,363.20	2,416.80	2,470.40	2,524.00	2,577.60	2,632.00	2,685.60	2,739.20	Executive Assistant
	HOURLY	22.82	23.49	24.16	24.83	25.50	26.18	26.85	27.52	28.19	28.86	29.54	30.21	30.88	31.55	32.22	32.90	33.57	34.24	
	ANNUAL	46,280.00	47,652.80	49,025.60	50,398.40	51,792.00	53,164.80	54,537.60	55,910.40	57,283.20	58,656.00	60,028.80	61,422.40	62,795.20	64,168.00	65,540.80	66,913.60	68,286.40	69,680.00	
J	BI-WEEKLY	1,780.00	1,832.80	1,885.60	1,938.40	1,992.00	2,044.80	2,097.60	2,150.40	2,203.20	2,256.00	2,308.80	2,362.40	2,415.20	2,468.00	2,520.80	2,573.60	2,626.40	2,680.00	DWI Program Coordinator, FM Lead Technician
	HOURLY	22.25	22.91	23.57	24.23	24.90	25.56	26.22	26.88	27.54	28.20	28.86	29.53	30.19	30.85	31.51	32.17	32.83	33.50	
	ANNUAL	45,156.80	46,488.00	47,840.00	49,171.20	50,502.40	51,833.60	53,164.80	54,496.00	55,827.20	57,158.40	58,489.60	59,820.80	61,152.00	62,483.20	63,814.40	65,145.60	66,476.80	67,808.00	
I	BI-WEEKLY	1,736.80	1,788.00	1,840.00	1,891.20	1,942.40	1,993.60	2,044.80	2,096.00	2,147.20	2,198.40	2,249.60	2,300.80	2,352.00	2,403.20	2,454.40	2,505.60	2,556.80	2,608.00	HVAC Technician, Senior Accountant, Public Records (IPRA) Coordinator
	HOURLY	21.71	22.35	23.00	23.64	24.28	24.92	25.56	26.20	26.84	27.48	28.12	28.76	29.40	30.04	30.68	31.32	31.96	32.60	

Note: All promotions move directly up the chart. Demotions move straight down. Pay increases annually moving forward a step. Level N is Exempt.

CHAVES COUNTY
LEO WAGE SCHEDULE
CHART D

EFFECTIVE DATE: July 6, 2026

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(L)	ANNUAL	77,729.60	80,496.00	83,283.20	86,049.60	88,816.00	91,603.20	94,369.60	97,136.00	99,923.20	102,689.60	105,456.00	108,243.20	111,009.60	113,796.80	116,563.20
Lieutenant	BI-WEEKLY	2,989.60	3,096.00	3,203.20	3,309.60	3,416.00	3,523.20	3,629.60	3,736.00	3,843.20	3,949.60	4,056.00	4,163.20	4,269.60	4,376.80	4,483.20
(Exempt)	HOURLY	37.37	38.70	40.04	41.37	42.70	44.04	45.37	46.70	48.04	49.37	50.70	52.04	53.37	54.71	56.04

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(S)	ANNUAL	62,254.40	64,459.20	66,664.00	68,868.80	71,073.60	73,278.40	75,483.20	77,688.00	79,892.80	82,097.60	84,302.40	86,507.20	88,712.00	90,916.80	93,121.60
Sergeant	BI-WEEKLY	2,394.40	2,479.20	2,564.00	2,648.80	2,733.60	2,818.40	2,903.20	2,988.00	3,072.80	3,157.60	3,242.40	3,327.20	3,412.00	3,496.80	3,581.60
	HOURLY	29.93	30.99	32.05	33.11	34.17	35.23	36.29	37.35	38.41	39.47	40.53	41.59	42.65	43.71	44.77

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(D)	ANNUAL	51,043.20	52,603.20	54,184.00	55,764.80	57,324.80	58,905.60	60,465.60	62,046.40	63,627.20	65,187.20	66,768.00	68,328.00	69,908.80	71,489.60	73,049.60
Deputy	BI-WEEKLY	1,963.20	2,023.20	2,084.00	2,144.80	2,204.80	2,265.60	2,325.60	2,386.40	2,447.20	2,507.20	2,568.00	2,628.00	2,688.80	2,749.60	2,809.60
(Certified)	HOURLY	24.54	25.29	26.05	26.81	27.56	28.32	29.07	29.83	30.59	31.34	32.10	32.85	33.61	34.37	35.12

Level	Pay Type	Step 1
(U)	ANNUAL	48,609.60
Deputy	BI-WEEKLY	1,869.60
(Uncertified)	HOURLY	23.37

Note: ***All promotions move up the chart to the proper level, to a step with a rate no less than the previous compensation amount. Promotion from Deputy to Sergeant shall move to the level directly above their current level, to the step closest to a 20% increase but not less than. Promotions from Sergeat to Lieutenant shall move to the step directly above their current step. Demotions move straight down. Uncertified Officers will move to Level D-1 once they have sucessfully graduated from the academy starting the first full pay period after they have obtained their certification and provided a copy to Human Resources. Their step increase month (January/July) shall depend on when they graduate from the academy and are moved to level D step 1. Jan-June graduates shall step in January, July-December graduates shall step in July.***

Lieutenant position is Exempt.

CHAVES COUNTY
DETENTION WAGE SCHEDULE
CHART E

EFFECTIVE DATE: 7/6/2026

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(DL)	ANNUAL	61,942.40	63,710.40	65,478.40	67,246.40	69,014.40	70,782.40	72,550.40	74,318.40	76,086.40	77,854.40	79,622.40	81,390.40	83,158.40	84,926.40	86,715.20
LIEUTENANT, ADMIN. LIEUTENANT	BI-WEEKLY	2,382.40	2,450.40	2,518.40	2,586.40	2,654.40	2,722.40	2,790.40	2,858.40	2,926.40	2,994.40	3,062.40	3,130.40	3,198.40	3,266.40	3,335.20
SAFETY/COMPLIANCE LIEUTENANT	HOURLY	29.78	30.63	31.48	32.33	33.18	34.03	34.88	35.73	36.58	37.43	38.28	39.13	39.98	40.83	41.69
Level	**Pay Type**	**Step 1**	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
(DS)	ANNUAL	48,630.40	50,377.60	52,104.00	53,851.20	55,577.60	57,324.80	59,051.20	60,798.40	62,524.80	64,272.00	65,998.40	67,745.60	69,472.00	71,219.20	72,945.60
SERGEANT, SERGEANT TRAINER	BI-WEEKLY	1,870.40	1,937.60	2,004.00	2,071.20	2,137.60	2,204.80	2,271.20	2,338.40	2,404.80	2,472.00	2,538.40	2,605.60	2,672.00	2,739.20	2,805.60
	HOURLY	23.38	24.22	25.05	25.89	26.72	27.56	28.39	29.23	30.06	30.90	31.73	32.57	33.40	34.24	35.07
Level	**Pay Type**	**Step 1**	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
(DC)	ANNUAL	41,932.80	43,430.40	44,948.80	46,446.40	47,964.80	49,462.40	50,980.80	52,478.40	53,996.80	55,494.40	57,012.80	58,510.40	60,008.00	61,526.40	63,024.00
CORPORAL	BI-WEEKLY	1,612.80	1,670.40	1,728.80	1,786.40	1,844.80	1,902.40	1,960.80	2,018.40	2,076.80	2,134.40	2,192.80	2,250.40	2,308.00	2,366.40	2,424.00
	HOURLY	20.16	20.88	21.61	22.33	23.06	23.78	24.51	25.23	25.96	26.68	27.41	28.13	28.85	29.58	30.30
Level	**Pay Type**	**Step 1**	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
(DO)	ANNUAL	38,937.60	40,331.20	41,745.60	43,139.20	44,532.80	45,926.40	47,320.00	48,734.40	50,128.00	51,521.60	52,915.20	54,308.80	55,723.20	57,116.80	58,510.40
DETENTION OFFICER	BI-WEEKLY	1,497.60	1,551.48	1,605.24	1,659.00	1,712.76	1,766.52	1,820.28	1,874.04	1,927.80	1,981.56	2,035.32	2,089.08	2,142.84	2,196.60	2,250.36
	HOURLY	18.72	19.39	20.07	20.74	21.41	22.08	22.75	23.43	24.10	24.77	25.44	26.11	26.79	27.46	28.13

Note: ***All promotions move directly up the chart. Demotions move straight down. Pay increases annually moving forward a step.***
Lieutenant positions are Exempt.

CHAVES COUNTY
INFORMATION TECHNOLOGIES WAGE SCHEDULE
CHART F

EFFECTIVE DATE: July 6, 2026

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(ITS)	**ANNUAL**	65,395.20	67,704.00	70,012.80	72,342.40	74,651.20	76,960.00	79,289.60	81,598.40	83,907.20	86,216.00	88,545.60	90,854.40	93,163.20	95,492.80	97,801.60
IT Systems Administrator	**BI-WEEKLY**	2,515.20	2,604.00	2,692.80	2,782.40	2,871.20	2,960.00	3,049.60	3,138.40	3,227.20	3,316.00	3,405.60	3,494.40	3,583.20	3,672.80	3,761.60
	HOURLY	31.44	32.55	33.66	34.78	35.89	37.00	38.12	39.23	40.34	41.45	42.57	43.68	44.79	45.91	47.02
(IT2)	**ANNUAL**	49,337.60	51,833.60	54,308.80	56,804.80	59,300.80	61,776.00	64,272.00	66,768.00	69,264.00	71,739.20	74,235.20	76,731.20	79,206.40	81,702.40	84,198.40
IT Tech 2	**BI-WEEKLY**	1,897.60	1,993.60	2,088.80	2,184.80	2,280.80	2,376.00	2,472.00	2,568.00	2,664.00	2,759.20	2,855.20	2,951.20	3,046.40	3,142.40	3,238.40
	HOURLY	23.72	24.92	26.11	27.31	28.51	29.70	30.90	32.10	33.30	34.49	35.69	36.89	38.08	39.28	40.48
(ITT)	**ANNUAL**	44,054.40	46,280.00	48,505.60	50,731.20	52,956.80	55,182.40	57,408.00	59,654.40	61,880.00	64,105.60	66,331.20	68,556.80	70,782.40	73,008.00	75,233.60
IT Tech 1	**BI-WEEKLY**	1,694.40	1,780.00	1,865.60	1,951.20	2,036.80	2,122.40	2,208.00	2,294.40	2,380.00	2,465.60	2,551.20	2,636.80	2,722.40	2,808.00	2,893.60
IT Administrative Assistant/Helpdesk	**HOURLY**	21.18	22.25	23.32	24.39	25.46	26.53	27.60	28.68	29.75	30.82	31.89	32.96	34.03	35.10	36.17

NOTE: ***Promotions move directly up the chart to the step directly above the previous step. Demotions move straight down. Pay increases annually moving forward a step. All positions are non-exempt.***

CHAVES COUNTY
ROAD AND FLOOD DEPARTMENTS WAGE SCHEDULE
CHART G

Effective Date: 7/6/2026

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(RFS)	ANNUAL	54,849.60	56,222.40	57,616.00	59,051.20	60,548.80	62,046.40	63,606.40	65,187.20	66,830.40	68,494.40	70,200.00	71,968.00	73,756.80	75,587.20	77,500.80
Road Foreman, Road Tech Supervisor	BI-WEEKLY	2,109.60	2,162.40	2,216.00	2,271.20	2,328.80	2,386.40	2,446.40	2,507.20	2,570.40	2,634.40	2,700.00	2,768.00	2,836.80	2,907.20	2,980.80
Fleet Maintenance Supervisor	HOURLY	26.37	27.03	27.70	28.39	29.11	29.83	30.58	31.34	32.13	32.93	33.75	34.60	35.46	36.34	37.26
Level	**Pay Type**	**Step 1**	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
(RM2)	ANNUAL	46,321.60	47,486.40	48,672.00	49,878.40	51,126.40	52,416.00	53,726.40	55,057.60	56,430.40	57,844.80	59,300.80	60,777.60	62,296.00	63,856.00	65,457.60
Operator II (Flood), Purchasing Officer	BI-WEEKLY	1,781.60	1,826.40	1,872.00	1,918.40	1,966.40	2,016.00	2,066.40	2,117.60	2,170.40	2,224.80	2,280.80	2,337.60	2,396.00	2,456.00	2,517.60
Vector Control, Asst. Eng. Tech, Mechanic: Diesel, Welder	HOURLY	22.27	22.83	23.40	23.98	24.58	25.20	25.83	26.47	27.13	27.81	28.51	29.22	29.95	30.70	31.47
Level	**Pay Type**	**Step 1**	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
(RMW)	ANNUAL	42,993.60	44,075.20	45,177.60	46,300.80	47,465.60	48,651.20	49,878.40	51,126.40	52,395.20	53,705.60	55,057.60	56,430.40	57,824.00	59,280.00	60,756.80
Mechanic: Auto	BI-WEEKLY	1,653.60	1,695.20	1,737.60	1,780.80	1,825.60	1,871.20	1,918.40	1,966.40	2,015.20	2,065.60	2,117.60	2,170.40	2,224.00	2,280.00	2,336.80
	HOURLY	20.67	21.19	21.72	22.26	22.82	23.39	23.98	24.58	25.19	25.82	26.47	27.13	27.80	28.50	29.21
Level	**Pay Type**	**Step 1**	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
(RMI)	ANNUAL	40,955.20	41,766.40	42,598.40	43,451.20	44,324.80	45,219.20	46,113.60	47,028.80	47,985.60	48,942.40	49,920.00	50,918.40	51,937.60	52,977.60	54,038.40
Road Maintenance 1	BI-WEEKLY	1,575.20	1,606.40	1,638.40	1,671.20	1,704.80	1,739.20	1,773.60	1,808.80	1,845.60	1,882.40	1,920.00	1,958.40	1,997.60	2,037.60	2,078.40
	HOURLY	19.69	20.08	20.48	20.89	21.31	21.74	22.17	22.61	23.07	23.53	24.00	24.48	24.97	25.47	25.98
Level	**Pay Type**	**Step 1**	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
(RTS)	ANNUAL	34,944.00	35,817.60	36,712.00	37,627.20	38,563.20	39,540.80	40,518.40	41,537.60	42,577.60	43,638.40	44,740.80	45,843.20	46,987.20	48,172.80	49,379.20
Tire Specialist	BI-WEEKLY	1,344.00	1,377.60	1,412.00	1,447.20	1,483.20	1,520.80	1,558.40	1,597.60	1,637.60	1,678.40	1,720.80	1,763.20	1,807.20	1,852.80	1,899.20
	HOURLY	16.80	17.22	17.65	18.09	18.54	19.01	19.48	19.97	20.47	20.98	21.51	22.04	22.59	23.16	23.74

NOTE: ***Promotions move directly up the chart to the step directly above the previous step. Demotions move straight down.***

Pay increases annually moving forward a step. All positions are non-exempt.

AT-WILL/APPOINTED POSITIONS

Primary Title	MIN	MID	MAX
COUNTY MANAGER	$137,184	$171,480	$205,777
At-Will/Appointed County Manager serves at the pleasure of County Commissioners			
PUBLIC SERVICES DIRECTOR	$92,411	$115,514	$138,616
DETENTION ADMINISTRATOR			
CHIEF FINANCIAL OFFICER			
HUMAN RESOURCES DIRECTOR			
FLOOD SUPERINTENDENT	$83,720	$104,650	$125,579
IT DIRECTOR			
PLANNING & ZONING DIRECTOR	$77,742	$97,178	$116,613
FACILITY MAINTENANCE DIRECTOR			
ROAD OPERATIONS DIRECTOR			
HEALTHCARE DIRECTOR/FINANCIAL INTERNAL AUDITOR	$70,431	$88,038	$105,646
ASSISTANT FINANCE DIRECTOR			
CHIEF OF SECURITY/MAJOR			
PURCHASING DIRECTOR			
At-Will/Appointment positions above serve at the pleasure of the County Manager			
SHERIFF'S ADMINISTRATOR (*APPOINTED BY SHERIFF*)	**$47,443**	**$59,305**	**$71,166**
At-Will/Appointed Sheriff's Administrator serves at the pleasure of the County Sheriff			

Chaves County Position Specification Summary

CODE ENFORCEMENT OFFICER	
DEPARTMENT	Planning & Zoning
FLSA STATUS	Non-Exempt
CHART	Chart C: Level H
REPORTS TO	Planning & Zoning Director
SAFETY CLASSIFICATION	Non-Safety Sensitive

POSITION OVERVIEW

This position acts as zoning administrator and enforcement officer of County land use ordinances. Assists with preparing amendments to land use ordinances and plans. Requires exercise of independent judgement and must be able to work with minimal supervision by Planning & Zoning Director

EXAMPLES OF DUTIES

- Position is responsible for administering and enforcing all County zoning and land use ordinances.
- Conduct field inspections and assess possible violations.
- Review and issue mobile home placement and flood plain permits.
- Comprehend property descriptions includes metes and bounds and subdivisions descriptions.
- Assist in the review of moderately difficult development proposals, site plans, and zoning applications for conformance with codes, plans, and regulations.
- Attend all Planning and Zoning Board meetings.
- Assist in the preparation and presentation of zoning cases for Planning and Zoning Board meetings.
- Assist with maintenance of master street addressing guide for E911 system.
- Knowledge of County government functions and procedures; be familiar with State Statutes and all County and Departmental Policies.
- Able to work irregular hours, travel and attend job related meetings as deemed appropriate by the P&Z Director as a condition of employment.
- Able to maintain an acceptable attendance record, be punctual and meet established deadlines, cross-train in other department functions and perform other duties as assigned.

MINIMUM QUALIFICATIONS

- Education/Training/Experience: High school diploma or G.E.D.; four (4) years' experience in planning, zoning or land use.
- Experience Substitution: Up to four (4) years college/96 hours' course work can be substituted for four (4) years' experience.
- Licenses/Certification: Valid N.M. driver's license with a good driving record. Certified Flood Plain Manager Certification must be obtained within three (3) years.
- No prior DWI convictions within the last 48 months.
- Ability to communicate orally and in writing in English.

DESIRED QUALIFICATIONS

Bachelor's degree from an accredited college or university in criminal justice, public administration, urban planning or a related field.

OTHER NECESSARY REQUIREMENTS

- Post-offer drug test
- Valid driver's license
- Employment history verification
- Criminal background check

SUPERVISORY CONTROLS

This position performs under the general supervision of the P&Z Director who may provide assignments and instruction, determine objectives, priorities and deadlines, and who assists the employee with unusual situations. The employee uses own initiative and judgment to perform work in an independent and timely manner in accordance with precedents and established policies and procedures.

KNOWLEDGE, SKILLS, AND ABILITIES REQUIRED

- Knowledge in research and data collection using County, City and State records.
- Good oral communication and interpersonal skills to explain County regulations and procedures clearly to the public.
- Knowledge of the principles and practice of planning.
- Knowledge of computer hardware and software programs, which may include Microsoft Office, Internet applications, and GIS.
- Knowledge of effective writing techniques.
- Statistical, algebraic, and geometric knowledge and ability to apply such knowledge in everyday situations.
- Ability to work independently on several projects or issues simultaneously.
- Ability to operate a County vehicle responsibly and safely, defensive driving training a plus.
- Ability to handle stressful situations.
- Employee must know and understand County Personnel Policy as well as all county and departmental policies pertinent to the position.

PHYSICAL DEMANDS

The work is sedentary, typically requiring the employee to be able to sit comfortably to do the work. There may be some walking, standing, bending, carrying light items, or driving an automobile. Talking, hearing and seeing are essential to the performance of the job.

WORK ENVIRONMENT

Work for this position is performed indoors with some work outside. The work area is adequately lighted, heated, and ventilated and involves typical risks associated with an office environment that require normal safety precautions and safe work practices.

EMPLOYEE ACKNOWLEDGEMENT: I have read my Job Description and understand my assigned responsibilities and have been given a copy of this Job Description. I certify by my signature below that I

understand the demands and expectations of the position and to the best of my knowledge I am able to perform the essential functions of this Job Description.

Accepted and

Acknowledged by: _____

Employee Signature *Date*

_____

Print Employee Name

"Equal Employment Opportunity Employer"

We consider applicants for all positions without regard to race, color, religion, creed, gender, national origin, age, disability, marital or veteran status, sexual orientation, gender identity, or any other legally protected class.

Chaves County Position Specification Summary

ELECTRICAL INSPECTOR	
DEPARTMENT	Planning & Zoning
FLSA STATUS	Non-Exempt
CHART	Chart C: Level M
REPORTS TO	Planning & Zoning Director
SAFETY CLASSIFICATION	Non-Safety Sensitive

POSITION OVERVIEW

The purpose of the Electrical Inspector is to receive and review applications, issue permits, review construction plans and perform on-site inspections of electrical construction projects throughout the unincorporated areas of Chaves County to ensure code compliant construction of electrical construction. The Electrical Inspector will ensure that electrical construction projects conform to adopted construction codes and the NEC to promote the general welfare of the people of Chaves County by providing that construction is completed within the requirements of the Construction Industries Licensing Act, its regulations and general construction code to include life safety and property protection. This position is primarily to provide service to the unincorporated area of Chaves County, Town of Dexter, Hagerman and Lake Arthur.

EXAMPLES OF DUTIES

- Review electrical construction plans for compliance with New Mexico electrical codes and County zoning regulations. Conduct electrical inspections at various stages of the construction process. Create a flexible weekly schedule for inspections.
- Request release for installation of meter from utility company.
- Responsible for administration duties maintaining departmental filing system and keeping financial, personnel and statistical records as needed.
- Enforcement of County planning and zoning ordinances.
- Work irregular hours at times and attend job-related training and meetings as deemed appropriate by the Planning Director as a condition of employment.
- Address and dispense with complaints concerning code violations.
- Receive telephone calls and emails concerning questions of a general or technical nature.
- Performs other duties as assigned.

MINIMUM QUALIFICATIONS

- High school diploma or G.E.D. and three (3) years of foreman experience within the last ten (10) years. Technical, university, or college training in electrical construction may substitute up to two (2) years of the three (3) years of foreman level experience required. The equivalency shall be calculated such that one (1) year of technical, university or college training shall equal one half (1/2) a year of foreman level experience. Further, in conjunction with the technical, university or college training, the applicant must demonstrate at least one (1) year of related field experience in his trade at a foreman level position.

- Licenses/Certification: Valid N.M. driver's license with a good driving record. New Mexico General Electrical Inspector. This position requires successfully passing the NM General Electrical Inspector exam within three (3) months of employment, the ICC National Residential Electrical Inspector exam within six (6) months, and ICC National Commercial Electrical Inspector exam within nine (9) months of employment. Some flexibility may be provide by the P&Z Director. Failure to complete these exams in the time frame established may result in termination.
- No prior DWI convictions within the last 48 months.
- Ability to communicate orally and in writing in English.

DESIRED QUALIFICATIONS

New Mexico General Electrical Inspector and Bilingual (English/Spanish).

OTHER NECESSARY REQUIREMENTS

- Post-offer drug test
- Valid driver's license
- Employment history verification
- Criminal background check

SUPERVISORY CONTROLS

This position performs under the general supervision of the P&Z Director who may provide assignments and instruction, determine objectives, priorities, and deadlines, and may assist the employee with unusual situations. The employee uses own initiative and judgment to perform work in an independent and timely manner in accordance with precedents and established policies and procedures.

KNOWLEDGE, SKILLS, AND ABILITIES REQUIRED

- The highest degree of integrity and professionalism.
- Advanced field experience in Electrical Construction.
- Ability to comprehend architectural and engineered electrical plans.
- Statistical, algebraic, and geometric knowledge and ability to apply such knowledge in everyday situations.
- Ability to learn hydraulic and floodplain development issues.
- Excellent time management skills with a proven ability to meet deadlines.
- Possess strong organizational skills, attention to detail and the ability to multitask.
- Ability to operate independently and effectively with minimal supervision.
- Strong interpersonal skills.
- Ability to work well under pressure while maintaining a professional demeanor.
- Highly developed written communication skills, including report writing, presentations, email correspondence and verbal communication skills, particularly in dealing with people of diverse backgrounds.
- Ability to demonstrate on a consistent basis initiative, professionalism, poise and flexibility and work within an environment of frequent interruptions, conflicting priorities, and varying workloads.
- Ability to read, understand and follow oral and written directions and instructions.
- Ability to maintain an acceptable attendance record.

PHYSICAL DEMANDS

Must be able to lift and carry up to 50 pounds. Must be able to squat, kneel, and crawl in tight spaces. Must have good eye-hand and eye-foot coordination. Must have adequate hearing for working on construction sites. Must be able to communicate well with the public and co-employees. Talking, hearing and seeing are essential to the performance of the job.

WORK ENVIRONMENT

Work indoors, outdoors, exposure to extreme hot and cold temperatures, exposure to dust, fumes, smoke, gases, odors, mists, or other irritating particles, exposure to slippery or uneven walking surfaces, using a computer in the office and laptop in the field, and communicating clearly and calmly with concerned and/or irate citizens.

EMPLOYEE ACKNOWLEDGEMENT: I have read my Job Description and understand my assigned responsibilities and have been given a copy of this Job Description. I certify by my signature below that I understand the demands and expectations of the position and to the best of my knowledge I am able to perform the essential functions of this Job Description.

Accepted and

Acknowledged by: _____

Employee Signature *Date*

_____

Print Employee Name

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Chaves County Position Specification Summary

EXECUTIVE ASSISTANT-DETENTION	
DEPARTMENT	Detention Administration
FLSA STATUS	Non-Exempt
CHART	Chart C: Level K
REPORTS TO	Detention Administrator
SAFETY CLASSIFICATION	Non-Safety Sensitive

POSITION OVERVIEW

The Executive Assistant is responsible for assisting the Detention Administrator with the thorough planning, implementation and direction of a comprehensive administrative and court liaison program. The Executive Assistant is a direct liaison with the various local courts regarding detainee court case documentation. This position ensures compliance with all Court/County mandated administrative and procedural requirements. This position assists the Detention Administrator in the development and control of the Detention Center's annual budget. This position supervises all front office administrative clerical staff

EXAMPLES OF DUTIES

- Oversee and approve payroll.
- Ensures accuracy of court documentation, verification of sentence length and available good time credit for sentenced detainees. Review Judgement & Sentences from courts for accuracy in sentencing a detainee to Chaves County Detention or Department of Corrections and approve/sign off on detainee releases.
- Supervising and training CCDC clerical staff.
- Covers all administrative positions when staff is not available.
- Oversee fiscal budget for CCDC.
- Calculates and prepares reports for upcoming new fiscal year budget to be presented to commission.
- Communicates with Finance Director regarding budget line items.
- Monthly reconciliation of travel cards (Purchase Cards) and for any other employees not assigned to a card.
- Aids in preparing travel vouchers for all CCDC staff.
- Submits all annual reports to the U.S. Department of Justice, Census Bureau and all other governmental agencies.
- Oversee contracts and accreditation process for CCDC.
- Tracks and categorizes detainee grievances. Updates grievance spreadsheet for Detention Administrator's monthly review.
- Advise Detention Administrator when an inmate grievance rises to the level of potential litigation.
- Faciality inventory management.
- Restock/ordering of facility, administration, and inmate supplies.

- Checks for accuracy and processes payment for state contacts and outside vendor facility supply invoices.
- Maintains spreadsheets and monitors running totals of all CCDC budget items.
- Scheduling interviews for outside employment and In-house promotions; submissions to HR as well as following up with HR on the selection.
- Assists HR in getting documents signed from CCDC staff.
- Aides in completion of Incident Packets as well as assuring all related paperwork is completed for the County.
- Contacts/submits tickets to IT for all technology issues/requests of department.
- Overseas fixed asset inventory for adult facility.
- Notarizes documents for detainees and detainees' family.
- Audit Detention Clerk's files periodically.
- Assists with court and agencies rounds as needed.
- Scheduling in person & telephonic attorney visits.
- Issue and keep inventory of Officer uniforms.
- Enter detainee restrictions when on LOP when notified by Chief of Security.
- Annually review abandoned/unclaimed inmate funds and send report to NM Taxation & Revenue.
- Compile any jail queries and data reports in jail management software as directed by Detention Administrator.
- Check for wants and warrants of detainees at release time.
- Create and submit purchase orders.
- Compile spreadsheets for NMAC or other research requests.
- Track monthly commission & collections.
- Release inmate funds upon inmate release from custody.
- Communicate with Lockdown accounting system for maintenance and/or error correction.
- Preparing monthly reports for Detention Administrator regarding revenue, ADP (average daily population), and meal service.
- Provides Finance Director and Senior Accountant reports, monthly invoices for audit purposes upon request.
- Work in coordination with CCDC food services on meal audits for the facility.
- Create and maintain Detention Center departmental employee files.
- Answer phones to aid general public, attorneys, courts & other government agencies.
- Monthly Bank reconciliation for CCDC.
- Maintain a spreadsheet on all Chaves County Juveniles detain and create and send updated juvenile report to CYFD, courts and assigned Chaves County staff.
- Perform all other duties as assigned.

MINIMUM QUALIFICATIONS

- High school diploma or GED required, with at least 5 years of experience in corrections/office management.
- Up to four (4) years college/96 hour's coursework can be substituted for four (4) years' experience.
- Valid NM driver's license with an acceptable driving record or ability to obtain within 60 days of hire. No prior DWI convictions within the last 48 months.
- Ability to communicate orally and in writing in English.

DESIRED QUALIFICATIONS

- Degree in business, criminal justice, public administration, finance or any other related field. Knowledge of the legal system. Four (4) years of college/ 96 hours course work in Business or Criminal Justice Administration.

OTHER NECESSARY REQUIREMENTS

- Post-offer drug test
- Valid driver's license
- Employment history verification
- Criminal background check

SUPERVISORY CONTROLS

This position is performed under the general supervision of the Detention Administrator. Manages and is responsible for the overall direction and coordination of the front office administrative staff. Serves as the Detention Administrator's first line of contact with the local criminal justice system by ensuring accuracy of court documentation, verification of sentence length and available good time credit.

KNOWLEDGE, SKILLS, AND ABILITIES REQUIRED

Ability to read, write legible and create concise reports, interface with subordinates, judges, lawyers, court administrative staff, local law enforcement and probation/parole personnel in a pleasant manner, and possess good supervisory skills. Ability to effectively present information and respond to questions from directors, elected officials, vendors, and the general public. Must be able to understand written and oral instructions in English; must have working knowledge of computers and Microsoft Office; interact with occupants of the County buildings in a professional and friendly manner. Work independently using good judgement and decision-making skills; work well with ever changing priorities and/ or situations. Employee must know and understand County Personnel Policy as well as all county and departmental policies pertinent to the position. Must become familiar with finance/purchasing system, personnel procedures and general Detention Center policy/procedures. Responsibilities include assisting with interviewing and training clerical/administrative staff; planning, assisting; and directing work duties; addressing complaints and resolving problems. Carries out supervisory responsibilities in accordance with County's policies and applicable laws. This position may require some out-of-town travel for training. Must be able to maintain an acceptable attendance record, be punctual and meet established deadlines.

Must have ability to deal with situations requiring tact and understanding and exercise good judgement when needed. Must remain alert at all times and be able to react quickly in an emergency situation. Must have the ability to work with a diverse population. Must be able to write logically and complete reports. Must be able to communicate effectively, both verbally and in writing, including using computers and electronic equipment. Must be able to work with minimum supervision and be self-motivated. Must have working knowledge of federal, state, county and departmental law and policies pertinent to the position and have demonstrated skill in use of equipment utilized by the facility, as well as CYFD regulations and procedures regarding juveniles. Must possess the ability to write clear, concise reports.

PHYSICAL DEMANDS

This position requires a variety of physical activities, generally involving muscular strain, such as walking standing, stooping, sitting, reaching, etc. Talking, hearing and seeing are essential to the performance of this job. Common eye, hand. Finger dexterity exists. Mental application utilizes memory for detail, verbal instructions, critical thinking. Frequent local travel is normal in course of job performance. Strength of arms, hands, legs, and back is required in the performance of essential functions.

Must be able to stand and walk for up to two (2) hours at a time. Must be able to sit for up to eight (8) hours at a time. Must be able to climb and descend stairs. Must be able to crouch and kneel for up to five (5) minutes at a time up to one-half hours per day. Must be able to work with arms extended or bent for up to eight (8) hours.

Lifting/Carrying Range (up to 50 lbs): **Medium**: 26–50 lbs, 11–25 lbs occasionally, 1–10 lbs frequently.

WORK ENVIRONMENT

Work is performed primarily in an indoor environment. Exposure to weather, dust, fumes, electrical currents, machine noises, and hazards of detention. Occasionally exposed to high workplaces and confined places, volatile materials, toxic materials. Workers will be exposed to poor ventilation due to enclosed conditions. Will be exposed to unpleasant odors. Worker performs duties alone and as part of a team. Worker hazards include being constantly subject to injury, death, or hostage situations; exposed at times to infectious diseases carried by detainees; constant high level of mental and emotional stress. Work will be assigned to an eight (8) hour workday and occasionally be required to work overtime.

EMPLOYEE ACKNOWLEDGEMENT: I have read my Job Description and understand my assigned responsibilities and have been given a copy of this Job Description. I certify by my signature below that I understand the demands and expectations of the position and to the best of my knowledge I am able to perform the essential functions of this Job Description.

Accepted and

Acknowledged by: _____

Employee Signature *Date*

_____

Print Employee Name

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Chaves County Position Specification Summary

HR GENERALIST	
DEPARTMENT	Human Resources
FLSA STATUS	Non-Exempt
CHART	Chart C: Level L
REPORTS TO	Human Resources Director
SAFETY CLASSIFICATION	Non-Safety Sensitive

POSITION OVERVIEW

Under the general direction of the Human Resource Director, the HR Generalist assists in coordinating and carrying out a wide range of Human Resources functions and administrative responsibilities. This position also provides support to the Safety and Compliance Manager, Purchasing Director, and County Manager as needed. This position independently manages all employee benefits for the county, including submitting state enrollment forms, ensuring monthly billing reconciliation with the State, and maintaining all related records. This position handles full accountability for benefits administration, including tracking, auditing, and resolving discrepancies with both the State and employees. This position will play a critical role in coordinating the day-to-day operations of the County's Human Resources Department. Working under the direction of the Human Resources Director, you will serve as a key operational partner in this position, ensuring the delivery of effective, consistent, and legally compliant human resources services across all County departments. This position keeps minutes for Risk Management and will process workers' compensation claims and maintain all employee medical and personnel files. Employee may be required to attend job-related meetings (both in and out of state) and perform other incidental and related duties as required and assigned.

EXAMPLES OF DUTIES

Responsible for County employees' benefits and assisting the Human Resources Director with human resource-related matters. Independently manage all County employee benefits, including submitting State enrollment forms, reconciling monthly billing, and maintaining accurate and complete benefits records. In coordination with the Human Resources Director this position is responsible for posting all open positions when notified of vacancy, verify references, and determine if PREA questionnaires are needed. In coordination with the Human Resources Director, manage and maintain the NEOGOV online recruitment system, ensuring applicant tracking, postings, and workflows are accurate and up to date. In coordination with the Human Resources Director, is responsible for scheduling new hire post-offer drug testing and pre-employment physicals. Coordinate and manage the County's drug and alcohol testing program, including working directly with the testing facility, ensuring quarterly testing is completed timely, and maintaining compliance with all applicable regulations. Will oversee the monitoring of Driver's Licenses, for DOT and Non- DOT County positions. In coordination with the Human Resources Director, responsible for conducting background checks and completing E-Verify for new employees. Keeps record of disciplinary actions and other personnel actions. Under direction of the Human Resources Director, advises departments on disciplinary actions to ensure compliance

with County policies and proper documentation. Assists with maintaining personnel records, active and inactive, in accordance with document-retention guidelines as outlined in state statutes or relevant case law. Assists with maintaining personnel-related documentation, including medical and investigative files, on employees and applicants. Ensures confidentiality of such records in accordance with applicable Federal, State and Local laws and County policies. Provides public information such as verifying employment. Under direction of the Human Resources Director, ensures new hires are placed at the correct step in accordance with County policies and pay structures. Conducts new employee orientations.
Assists Human Resources Director, with unemployment claims and department appeals. May be required to testify in unemployment hearings in the absence of the Human Resources Director. Participates in termination and disciplinary hearings in the absence of the Human Resources Director. Provides training to all departments on workers' compensation procedures. In coordination with the Human Resources Director, manages FMLA processes, including processing paperwork, tracking employee leave, ensuring compliance with applicable regulations, and maintaining accurate and confidential records. In coordination with the Human Resources Director, tracks, monitors, and maintains confidential records of ADA accommodation requests and assists in ensuring compliance with applicable laws and regulations. Oversees COBRA continuation premiums and coverages for terminated employees. Serves as HIPAA Compliance Officer. Keeps minutes for Risk Management Meetings. Under the direction of the Human Resources Director, assists with County litigations: torts, lawsuits, IPRA requests, liability issues, etc. This includes but is not limited to: redacting requested employee records, gathering information, and working with Attorneys and Department Heads to maintain information within timeframes. In coordination with the Human Resources Director, assists with conducting employee relations investigations, including harassment and misconduct complaints, gathers and analyzes information, and assists in determining findings and appropriate action

MINIMUM QUALIFICATIONS

- High school diploma or GED required, with at least 2 years of experience in human resources or related field. Up to two years' college can be substituted for 2 years' experience.
- Valid NM driver's license with an acceptable driving record or ability to obtain within 60 days of hire. No prior DWI convictions within the last 48 months.
- Ability to communicate orally and in writing in English.

DESIRED QUALIFICATIONS

- Associate's degree in Human Resource Management, Business Administration, Public Administration. Local government experience in the human resources field.

OTHER NECESSARY REQUIREMENTS

- Post-offer drug test
- Valid driver's license
- Employment history verification
- Criminal background check

SUPERVISORY CONTROLS

This position performs under the general supervision of the HR Director who may provide assignments and instruction, determine objectives, priorities and deadlines. The employee uses

own initiative and judgment to perform work in an independent and timely manner in accordance with precedents and established policies and procedures.

KNOWLEDGE, SKILLS, AND ABILITIES REQUIRED

- Demonstrate strong customer service skills by interacting professionally and effectively with internal departments, staff, and external partners. Work collaboratively with others to resolve issues and support organizational goals.
- Must have high level interpersonal skills
- Strong organizational skills and attention to detail.
- Must be able to prioritize projects to meet established deadlines.
- Must have excellent computer skills as well as verbal and written skills and the ability to multi-task.
- Ability to work independently or as part of a team.
- Must be able to maintain confidentiality and handle sensitive information responsibly.

PHYSICAL DEMANDS

This position requires a variety of physical activities, generally involving muscular strain, such as walking, standing, stooping, sitting, reaching, pushing, pulling, etc. Talking, hearing, and seeing are essential to the performance of the job. Common eye, hand, finger, dexterity exist. Mental application utilizes memory for details and verbal instructions. Strength of arms, hands, legs, and back required in the performance of essential functions. Work is primarily performed indoors with occasional outdoor work. Lifting/Carrying Range (up to 50 lbs): **Medium**: 26–50 lbs, 11–25 lbs occasionally, 1–10 lbs frequently.

WORK ENVIRONMENT

Work for this position is performed indoors with some work outside. The work area is adequately lighted, heated, and ventilated and involves typical risks associated with an office environment that require normal safety precautions and safe work practices.

EMPLOYEE ACKNOWLEDGEMENT: I have read my Job Description and understand my assigned responsibilities and have been given a copy of this Job Description. I certify by my signature below that I understand the demands and expectations of the position and to the best of my knowledge I am able to perform the essential functions of this Job Description.

Accepted and

Acknowledged by: _____

Employee Signature *Date*

_____

Print Employee Name

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Chaves County Position Specification Summary

ROAD TECH SUPERVISOR	
DEPARTMENT	Road (Construction & Maintenance)
FLSA STATUS	Non-Exempt
CHART	Chart G: Level RFS
REPORTS TO	Road Operations Director
SAFETY CLASSIFICATION	Safety Sensitive

POSITION OVERVIEW

Supervisory position responsible for overseeing road maintenance, construction, and repair operations, including quality control and technical activities. This position manages and provides oversight of the department's solid waste and vector control. Requires strong leadership, supervisory, management, and technical skills. Works in conjunction with the Chaves County Safety Compliance Manager to incorporate safety practices in the Road Department tasks and job duties.

EXAMPLES OF DUTIES

- Position is responsible for the Solid Waste Division, Vector Control, Engineering and Permits, Safety and Traffic Control for the Road Department.
- Coordination of Utility, Driveway, and Road Cut Permits. Approval of request construction and documentation of verification and approval.
- Quality control for road department crews ensuring that appropriate techniques are used for repair, construction and maintenance of Chaves County Roads in accordance with Chaves County policies, AASHTO, and FHWA Roadside Design Guide.
- Position must ensure that all personnel are performing duties with appropriate safety techniques and PPEs, as required. Employee must know and understand the various safety policies as they pertain to both the employee and the employee's subordinates.
- Position is also responsible for supervising any temporary employees.
- Employee must attend all meetings pertinent to the Road Department or as required by the Road Operations Director and keep the Road Operations Director informed of all problems and operations, as appropriate.
- Position is responsible for reviewing and approval of utility permits and agreements for work in County right-of-way's as well as investigation of complaints from the public and to perform follow-up to resolution.
- This position is responsible for appropriate training of all Road Department employees in regards to operations and safety.
- Employee must have knowledge of County government functions and procedures; be familiar with State Statutes and all County and Departmental Policies.
- This Supervisory position may require after-hours contact, communication, and efforts related to duties and summary as mentioned above.

- May assist the Road Operations Director on Bridge Reports *(Usually provided by NMDOT Bridge Department)*. May assist with bridge coordination, enter bridge information to agency requirements and coordinate through NM Counties, NMDOT, and FHWA.
- Perform any other related duties as assigned.

MINIMUM QUALIFICATIONS

- High school diploma or G.E.D; five (5) years increasingly responsible experience in road construction and maintenance, safety, surveying, engineering, or project management; three (3) years of which must have been in a supervisory capacity.
- Up to four years college/96-hour course work can be substituted for four years' experience.
- Valid NM Class A CDL with an acceptable driving record.
- No prior DWI convictions within the last 48 months.
- Ability to communicate orally and in writing in English.

DESIRED QUALIFICATIONS

7 years' experience in road construction and maintenance with at least two of these years in a supervisory capacity.

OTHER NECESSARY REQUIREMENTS

- Post-offer drug test
- Post-offer physical
- Employment history verification
- Criminal background check
- Obtain New Mexico Class 8 Public Pesticide Applicator license within six months of hire
- Obtain NM Traffic Control Technician/Supervisor certification within three months of hire

SUPERVISORY CONTROLS

Position receives general direction and guidance from the Road Operations Director and generally receives work assignments in terms of goals and objectives for specific functions and projects. Work is reviewed in terms of project results, safe operations and economy.
Must be able to direct, supervise and review work of subordinates.
The employee uses own initiative and judgment to perform work in an independent and timely manner in accordance with precedents and established policies and procedures.

KNOWLEDGE, SKILLS, AND ABILITIES REQUIRED

- Familiarity with the Manual on Traffic Control Devices (MUTCD) standards for all traffic control devices, including road markings, highway signs, and traffic signals
- Working knowledge of assigned departments and their functions, including road maintenance and construction and road construction materials.
- Familiarity with road construction equipment particular to roadway maintenance, rehabilitation, and reconstruction.
- Ability to interview prospective employees.
- Ability to perform mathematical calculations.
- Ability to adapt to changes quickly/Critical Thinking.

- Highly proficient in the use of personal computers, Microsoft Word, Excel, Outlook, and Internet.
- Must be detail oriented and accurate, have strong organizational and public relations skills and be able to effectively safeguard confidential information; keep accurate and complete records of all activities.
- Employee must know and understand County Personnel Policy as well as all county and departmental policies pertinent to the position.
- Interact with County officials, employees, various local boards, contractors, consultants, other governmental officials and the public in a pleasant manner at all times and maintain a good working rapport with all departments/offices.
- May require some out of town travel for training and meetings.

PHYSICAL DEMANDS

Position requires moderate physical activity, including standing, walking on uneven terrain, lifting heavy tools/machinery/boxes, driving over rough terrain/uneven rural roads, and operating or overseeing heavy equipment. Occasionally requires kneeling, stooping, crouching, lifting, pushing, and pulling up to 50 lbs. Repeated use of sight to read documents and electronic devices. Repeated use of hearing and speech to communicate on telephone, radios, and in person. Lifting/Carrying Range (up to 50 lbs): **Medium**: 26–50 lbs, 11–25 lbs occasionally, 1–10 lbs frequently.

WORK ENVIRONMENT

Work for this position is generally performed indoors with some work outside in all weather conditions including extreme heat, cold, rain, or dust. The work area is adequately lighted, heated, and ventilated and involves typical risks associated with an office environment that require normal safety precautions and safe work practices. The outdoor work surfaces are subject to wet or dry natural ground, uneven terrain, landscaped areas, or asphalt and concrete surfaces. Frequent travel between job sites.

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Accepted and

Acknowledged by: _____

Employee Signature *Date*

_____

Print Employee Name

AGENDA ITEM: 16

Resolution R-26-028

Budget Adjustment Resolution FY 2026

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Anabel Barraza, CFO**

ACTION REQUESTED: **Approval of Resolution R-26-028**

SUMMARY:

The Finance Department is requesting approval of a budget adjustment for the line items identified in Exhibit A. These adjustments include the recognition of expenditures and corresponding reimbursements associated with various Wildland and EMS grants awarded to several volunteer fire departments.

The requested adjustments also includes the recognition of a reimbursement from the Department of Health to the County for the cabling change order related to the construction project; increases to interest income and associated investment fees; an increase in the County's allocation for the City of Roswell Animal Control program; an increase in tort liability insurance costs for law enforcement; and various capital outlay purchases funded through FY 2026 budget variances.

Staff Recommends/Requests: Approval of Resolution R-26-028

SUPPORT DOCUMENTS: Resolution R-26-028

SUMMARY BY: **Anabel Barraza, CFO**

RESOLUTION R-26-028

BUDGET ADJUSTMENT REQUEST

WHEREAS, at a regular meeting of the Board of Chaves County Commissioners held on June 25, 2026, the following was among the proceedings:

WHEREAS, the budget must be adjusted for fiscal year 2025-2026 revenue and expenditures; and,

WHEREAS, there are sufficient funds available for the budget adjustments; and,

WHEREAS, budget adjustments are necessary to ensure positive budget balances; and,

WHEREAS, the Board of Chaves County Commissioners deems it necessary to adjust the FY 25-26 Final Budget as designated in Exhibit 'A', attached.

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approves the line item changes and requests approval from DFA Local Government Division for budget adjustments.

Done at Roswell, New Mexico, this 25th day of June 2026.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
Richard C. Taylor, Chairman

_____
Michael Perry, Vice-Chairman

ATTEST:

_____
Dara Dana, Member

_____
Cliff Waide, Member

_____
Cindy Fuller
County Clerk

_____
Herbert (Hub) Corn, Member

EXHIBIT 'A'

Account Number	Description	Amount
	REVENUE	
401-4-403-735-000	REIMBURSEMENT TO COMMISSION	134,653.30
442-4-404-721-001	INTEREST ON INVESTMENTS	178,921.00
410-4-402-658-000	MIDWAY - E.M.S. GRANT	60,900.00
	EXPENDITURE	
401-6-619-230-000	DOH Cabling Change Order	134,653.30
442-6-661-253-000	INSIGHT PAYMENTS	12,009.70
442-6-661-270-002	FEES/ACCRUED INTEREST	7,030.83
442-6-661-299-000	ACCRETION/AMORTIZATION	84,704.48
401-6-671-409-000	CITY OF ROSWELL SPECIAL PROJECT	20,000.00
401-7-751-313-000	TORT LIABILITY INSURANCE	25,443.84
401-7-752-313-000	TORT LIABILITY INSURANCE	40,883.86
650-6-684-313-000	TORT LIABILITY INSURANCE	58,758.69
401-6-616-372-000	VEHICLES	51,000.00
402-6-653-246-003	TPF Grant	(1,216,963.47)
402-6-681-372-000	VEHICLES	86,649.70
402-6-681-371-000	EQUIPMENT/MACHINERY	236,551.62
402-6-681-381-000	CONSTRUCTION PROJECTS	53,933.54
402-6-681-373-000	HEAVY EQUIPMENT	839,828.61
410-8-816-380-000	SOFTWARE APPLICATIONS	239.04
410-8-820-230-000	SUPPLIES/TOOLS (WILDLAND)	1,265.05
410-8-828-224-000	EMPLOYEE TRAINING (EMS)	1,300.00
410-8-828-225-000	PER DIEM EXPENSE (EMS)	370.12
411-8-820-102-000	REGULAR SALARIES (WILDLAND)	660.00
411-8-820-230-000	SUPPLIES/TOOLS (WILDLAND)	5,568.52
412-8-820-224-000	EMPLOYEE TRAINING (WILDLAND)	18,918.74
412-8-820-225-000	PER DIEM (WILDLAND)	1,513.05
635-6-682-381-100	CONSTRUCTION PROJECTS	(226,370.00)
635-6-682-231-000	NON-EXPENDABLE SUPPLIES	96,226.86
635-6-682-372-100	VEHICLES	32,987.00
635-6-682-247-000	CONSTRUCTION PROJECTS	37,269.16
635-6-682-372-200	VEHICLES	59,880.00

AGENDA ITEM: 17 Appointment of Member to JOY Center Board of Directors

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: William B Williams, County Manager

ACTION REQUESTED: Appoint Member

ITEM SUMMARY:

Three members of the JOY Center Board of Directors are appointed by Chaves County. Presently those members are Ms. Rita Kane Doerhoefer, Mr. Robert McCrea and Ms. Phyllis Fix. Mr. Bob Mc Crea, who is the Community Representative on the Board, is terming out in August 2026. Monica Duran, Executive Director of Chaves County Joy Centers, Inc., has forwarded a Board Member's letter of support for the re-appointment of Mr. McCrea.

Staff requests that a person be appointed to the position by the Chaves County Board of Commissioners.

SUPPORT DOCUMENTS: Letter of support of Bob McCrea's re-appointment to the Joy Center Board.

SUMMARY BY: William B Williams

TITLE: County Manager

Chaves County J.O.Y. Centers, Inc.

CHAVES COUNTY J.O.Y. CENTERS, INC.

1822 N. MONTANA AVE. • ROSWELL, NM 88201
PHONE (575) 623-4866 • FAX (575) 623-0907

JUN 05 2026

June 2, 2026

Mr. Bill Williams, County Manager
and Chaves County Commissioners
Chaves County Courthouse
P.O. Box 1817
Roswell, NM 88202

Dear Sirs,

As you know, three members of the Board of Directors of Chaves County J.O.Y Centers, incorporated, are representative of Chaves County.

Currently we have:
Phyllis Fix - Representative for the Chaves County Commission (Term Expires – Discretion of the Commission)
Robert McCrea – Representative for the Community (Term Expires–August 2026)
Rita Kane Doerhoefer – Representative for the Senior Citizens of Chaves County (Term Expires – August 2027)

We would like to ask that you reappoint Robert McCrea as Representative for the Community. He is a great attribute to Chaves County JOY Board and he has graciously agreed to serve another term.

Thank you for taking time out of your busy schedule.

Respectfully,

Monica M. Duran
Executive Director

AGENDA ITEM: 18 Ratification of Out of State Travel-Lubbock TX

MEETING DATE: June 25, 2026 Narcotics Detection K9 Training & Trials

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Sheriff Mike Herrington

ACTION REQUESTED: Approval of Out of State Travel

ITEM SUMMARY:

The Chaves County Sheriff's Office is requesting ratification of authorization to send one of its K9 handlers to Lubbock, Texas on 06/01/26 thru 06/02/26 The training is designed to align with the requirements of ANSI/ASB standard 086 and included structured assessments for canine detections teams.

There was no cost to this training and the only cost to Chaves County Sheriff's Office is per diem, hotel and the cost of fuel for unit to travel to Lubbock Texas for K9 Deputy Nathaniel De La Cerda.

SUPPORT DOCUMENTS:

SUMMARY BY: Janet M. Garcia

TITLE: Sheriff's Administrator

TEXAS TECH™

Institute for Forensic Science

To Whom It May Concern,

This letter serves to verify the upcoming canine detection illicit drug training to be conducted at the Institute for Forensic Science at Texas Tech University on June 2-3, 2026.

The training is designed to align with the requirements of ANSI/ASB Standard 086 and will include structured assessments for canine detection teams. These assessments will encompass Odor Recognition Testing (ORT) as well as practical search scenarios involving baggage, parcels, vehicles, and room environments. Canine teams will be exposed to a range of illicit drug odors to support standardized evaluation and proficiency development. In addition to formal assessments, the training will incorporate simulated operational searches intended to reflect real-world deployment conditions.

The purpose of this training is to ensure that canine teams are evaluated under consistent, structured conditions while also maintaining readiness for field operations while validating the standard structure in operational relevance.

If further information or verification is required, please feel free to contact our office.

Best regards,

Paola A. Tiedemann, PhD.
Director, Institute for Forensic Science
Department of Environmental Toxicology, Texas Tech University

BOX 41163 • LUBBOCK, TEXAS 79416 • 806.834-0983 • TTU.EDU

Texas Tech University *Institute for Forensic Science,*
Florida International University *Global Forensic and Justice Center,*
and ***Chiron K9*** *LLC proudly host:*

Narcotics Detection K9 Training & Trials





Tuesday, June 2nd &
Wednesday, June 3rd
8:30am-4pm

Texas Tech University - Reese National Security Complex

CHIRON K9

FIU

Receive continuing education hours toward your certification at no cost.





RSVP Required: paola.tiedemann@ttu.edu
Capacity is limited to ensure quality hands-on time.

K9 Illicit Drug Detection Training: Standard Evaluation

Texas Tech University

Hosted by: Dr. Paola Tiedemann and Mr. Paul Bunker

Location: 1207 Gilbert Dr Bldg 555, Lubbock, TX 79416 | Google maps link

June 2-3rd, 2026

Contacts
Paola Tiedemann- paola.tiedemann@ttu.edu; 806-620-6580
Paul Bunker- paul@chiron-k9.com; 210-367-9062

Tuesday June 2, 2026

Fentanyl rooms to be completed throughout day as desired by K9 teams during session times.

Morning Session

8:30am – 9:00 am	Check In, Introduction
9:00am – 12:00pm	Odor Recognition Test (ORT), 2 Room Searches, Mail Screening
12:00pm – 1:00pm	Lunch Break

Afternoon Session

1:00pm – 4:00pm	Parcel Search, Room Search, Locker Screening

Wednesday June 3, 2026

Fentanyl rooms to be completed throughout day as desired by K9 teams during session times.

Morning Session

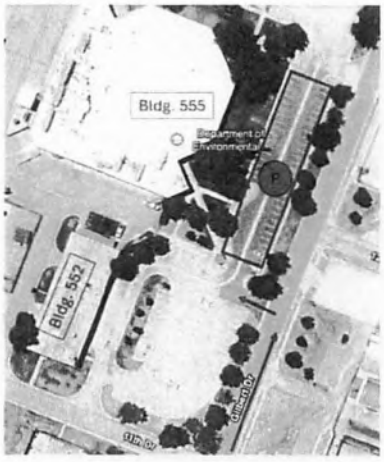
8:30am – 12:00pm	Vehicles Search, Outdoor/Open Area Search, 2 Room Searches
12:00pm – 1:00pm	Lunch Break

Afternoon Session

1:00pm – 3:00pm	Parcel Search, Room Search, People Screening
3:00pm – 4:00pm	Debrief, Group Photo

Parking and arrival:





Hotels Recommendations:

- Aloft Lubbock:
  - https://www.marriott.com/en-us/hotels/lbbal-aloft-lubbock/overview/?scid=f2ae0541-1279-4f24-b197-a979c79310b0
- La Quinta Inn & Suites by Wyndham Lubbock North:
  - https://www.wyndhamhotels.com/laquinta/lubbock-texas/la-quinta-lubbock-north/overview?CID=LC:6ysy27krtpcrqev:53211&iata=00093796
- Best Western Plus Tech Medical Center Inn:
  - https://www.bestwestern.com/en_US/book/hotel-rooms.44725.html?iata=00171880&ssob=BLBWI0004G&cid=BLBWI0004G:google:gmb:44725
- Wingate by Wyndham Lubbock near Texas Tech Univ. Medical Ctr
  - https://www.wyndhamhotels.com/wingate/lubbock-texas/wingate-by-wyndham-lubbock-near-texas-tech-univ-medical-ctr/overview?CID=LC:7hcm1fujuihd89e:49513&iata=00093796
- Hampton Inn & Suites Lubbock Southwest
  - https://www.hilton.com/en/hotels/lbbhshx-hampton-suites-lubbock-southwest/?SEO_id=GMB-AMER-HX-LBBHSHX&y_source=1_MjA4NDU0MS03MTUtbG9jYXRpb24ud2Vic2l0ZQ%3D%3D

K9 Illicit Drug Detection Training: Standard Evaluation

Texas Tech University / Florida International University

Dr. Paola Tiedemann & Mr. Paul Bunker
LUBBOCK, TX 79416
PHONE: (806) 834-0983

Class Registration Form for TCOLE Credit

Date: June 2-3rd, 2026
Class: Canine Handler Training TCOLE: # 6048
Hours: 16

Instructor(s): Dr. Tiedemann and Mr. Paul Bunker

PRINT ALL INFORMATION CLEARLY

Name: De La Cerda (**Last**) Nathaniel (**First**) J. (**MI**) / Patrolman / K9 (**Rank**)

*TCOLE PID#: 6048

Date of Birth: 08/29/1991

Social Security#: Last Four-Digits 1278

Supervisor: Lt. Jacob Sanchez /

Agency: Chaves County Sheriff's Office

TCOLE License **(Please Circle)**

1-Texas Peace Officer
3-Telecommunicator
4-Elected
5-County Jailer
6-No License

Agency Address: #1 Sait Mary's Place (Street) Roswell (City) NM (State) 88203 (Zip)

Contact Numbers: Agency: 575-624-6500 Personal Cell: 575-420-5520

Signature: _____

*If you do not provide TCOLE PID# you WILL NOT receive TCOLE credit for this class.

Jacob Sanchez

From: Hampton by Hilton Confirmed <noreply@h6.hilton.com>
Sent: Friday, May 29, 2026 12:12 PM
To: Jacob Sanchez
Subject: Your Jun-01-2026 Confirmation #88225804

You don't often get email from noreply@h6.hilton.com. Learn why this is important

Hilton
FOR THE STAY

Hello NATHANIEL,

Join now →

See you soon, NATHANIEL DE LA CERTA

Your reservation for Jun-01-2026 has been confirmed.

Confirmation #88225804



Hampton Inn & Suites by Hilton Lubbock University

2828 Marsha Sharp Freeway
Lubbock TX 79415 US
Maps & Directions>>

+18067585959

Monday
Jun 01
Check In: 3:00 PM

2
Nights

Wednesday
Jun 03
Check Out: 12:00 PM

Add to Calendar (iOS/Outlook)

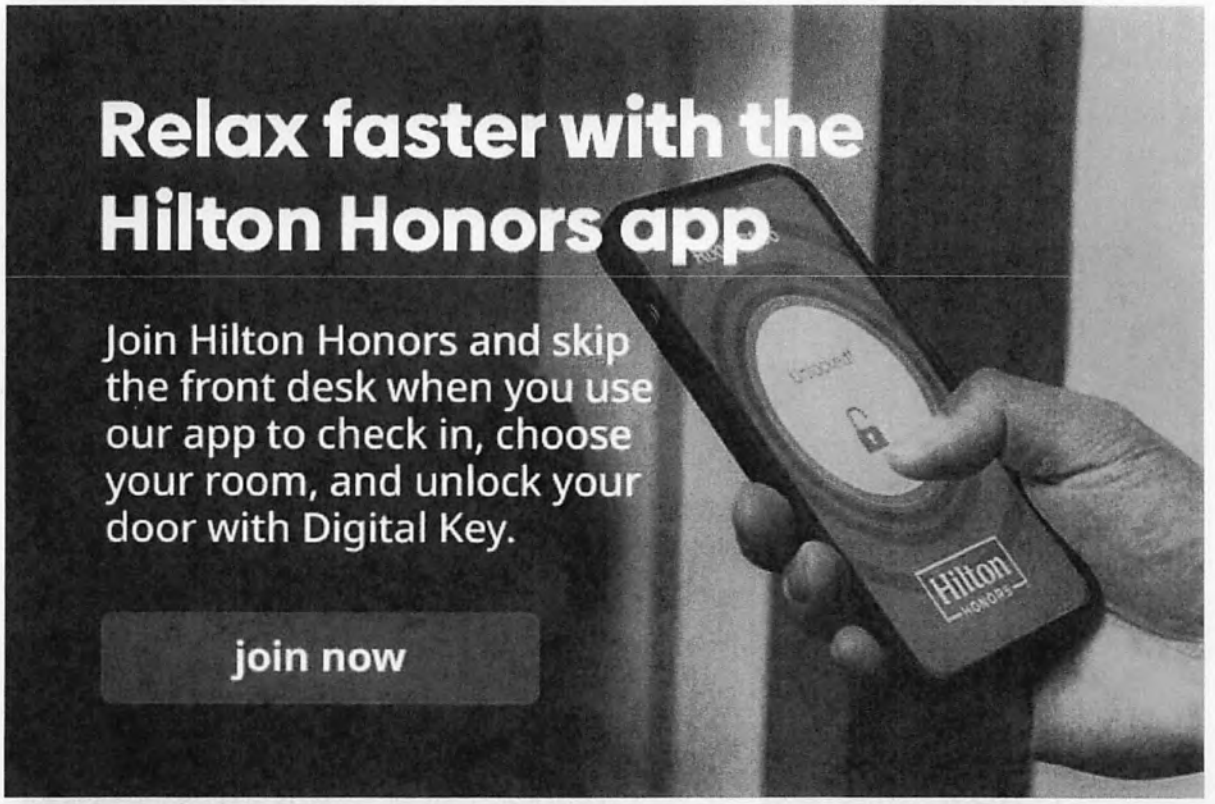
Add to Calendar (Other)

Your Room Information

Guest Name:	NATHANIEL DE LA CERTA
Guests:	1 Adult
Rooms:	1
Room Plan:	1 KING STUDIO W/ SOFABED
Your Rate Information	State Government

Rate per night	
01-Jun-2026 - 03-Jun-2026	110.00 USD
Total for Stay per Room Rate	**220.00 USD**
Total taxes and government charges	33.00 USD
Total price for Stay	**253.00 USD**

Modify Your Reservation >>



Rate Rules and Cancellation Policy

- There is a credit card required for this reservation.
- If you wish to cancel, please do by 11:59 p.m. on May-31-2026, to avoid cancellation penalty equal to the first night's room and tax.
- When you check in, a hold may be placed on your card for the full anticipated amount to be owed to the hotel, including estimated incidentals, through your date of check-out. Any such hold may not be released for 72 hours from the date of check-out or longer at the discretion of your card issuer.
- If the slider is used to select a Points and Money combination, that selection is final once your stay is booked.

Additional Information



We are a smoke-free hotel

Tax

7.0% Per Room Per Night
6.0% Per Room Per Night
2.0% Per Room Per Night

Self Parking: 4.99 USD Per Night

Please do not reply to this email, as mail sent to this address cannot be answered. If you have questions please visit our Customer Support page and select the applicable contact method.

Welcome Bonus Terms & Conditions

Disclaimer: Room interior varies by hotel and the room booked may differ from room shown in this email.

Click here to see Hilton's policy regarding firearms on hotel premises.

*Standard Wi-Fi is free for Hilton Honors members. Premium, if available, has a fee (except for Diamond members). Wi-Fi access is not free in meeting spaces or at properties with a resort charge.
** Service of alcoholic beverages is subject to state and local laws. Must be of legal drinking age. Hilton Requests Upon Arrival(TM) items are subject to availability.
† Visit Hilton.com/guarantee to learn more about our Best Price Guarantee.

Offer is valid for any eligible stays booked directly with Hilton through Hilton-approved booking channels and completed within six months ("Promotion Period"), beginning the day, the participant enrolls in Hilton Honors, at any hotel or resort in the Hilton Portfolio All stays must be completed in the 6 months following enrollment date to earn Bonus Points.

Hilton Honors™ participants must complete up to two (2) paid stays during the Promotional Period to obtain Hilton Honors™ Bonus Points. The first stay within the Promotional Period will earn 1,000 Bonus Points. The second stay within the Promotional Period will earn 2,000 Bonus Points. If a guest completes just (1) eligible stay, they will receive 1,000 Hilton Honors™ Bonus Points. Any stays with a checkout date after the Promotional Period end date will not count towards earning Bonus Points.

Hilton reserves the right to decline any application at any time for any reason. Hilton may require additional validation in its complete discretion and this may take an additional 5 -7-business days.

This offer may be terminated without notice. Bonus Points do not count toward elite tier qualification. Please allow six to eight weeks from completion of your stay for Bonus Points to appear in your Hilton Honors account. A 'stay' is defined as the total number of consecutive nights spent at the same hotel, whether or not a guest checks out and checks back in again. Offer is not valid for groups and cannot be combined with other select offers. In-Room Internet Access, Fitness Center/Health Club Access and Bottled Water benefits may not be complimentary at properties with a resort charge. Space-available upgrades only available at select brands. Elite status benefits are subject to availability and vary by brand. For more information, please visit HiltonHonors.com.

Hilton Honors(TM) membership, including the earning and redemption of Points, is subject to Hilton Honors Terms and Conditions.

Using a debit/credit card to check in? A hold may be placed on your card account for the full anticipated amount to be owed to the hotel, including estimated incidentals, through date of check-out. Holds may not be released for 72 hours from date of check-out or longer at the discretion of your card issuer. Click here if you need to modify or cancel your reservation.

Any change to your arrival or departure date or room type is subject to hotel availability and may result in a possible rate change or additional fee. Changes also may not be possible at a later date.

This message and any attachments may contain confidential information. If it has been sent to you in error or if you have questions regarding your reservation, please contact Hilton Reservations and Customer Care by phone or chat with us. You can also visit our Help Center for additional questions.

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R03_B02_NMK_OTR_V33_MULTIBR_H03_EN

AGENDA ITEM: 19

Request to approve a professional service contract with Sites Southwest for a Regional Affordable Housing Plan

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Analicia Nieto, CPO**

ACTION REQUESTED: **Approve professional service contract**

SUMMARY:

Chaves County received an approval for a LGPF grant for an Affordable Housing Act Plan from NMFA in the amount of $100,000.00.

A scope of work including objectives, tasks, reporting requirements, project timeline, and qualifications was drafted by SNMEDD.

Sites Southwest has submitted a proposal utilizing CES Contract# 2023-01-C122-ALL for a total amount of $100,000.00 including applicable GRT.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: LGPF Grant Award Letter
Sites SW Proposal Letter

SUMMARY BY: **Analicia Nieto, CPO**

NEW MEXICO
FINANCEAUTHORITY

March 30, 2026

Chaves County
PO Box 1817
Roswell, NM 88203
Attn: Bill Williams, bill.williams@chavescounty.gov

Re: NMFA Project No. PG-7065, Affordable Housing Act Plan

The Board of Directors of the NMFA met to review your application for an LGPF grant for an Affordable Housing Act Plan. The county received conditional approval by NMFA for a grant for 100% of the application request, up to $100,000.

You will have **18 months** from **March 26, 2026** to complete the plan, obtain approval, and close on the grant. The following conditions and deadlines are suggested as a guide to keep the project on track and close the grant by the expiration date of **September 26, 2027**.

1. Submission of the contract for services to NMFA within 5 months: **August 26, 2026**
2. Submission of the plan within one year: **March 26, 2027**
3. Approval of the AHAP within 16 months: **July 26, 2027**
4. Close on the grant within 18 months: **September 26, 2027**

The document must contain the four main parts of the Affordable Housing Act Plan: Demographic characteristics of the community, housing needs assessment, land use review/zoning policy, and quantifiable objectives and goals. You will submit the document to Robyn Powell at the New Mexico Mortgage Finance Authority for review and approval. Once the document has been approved, we will start the closing process and additional information will be required from you.

Feel free to contact me with questions at (505) 992-9658 or email me at LGPF@nmfa.net.

Sincerely yours,

Mary L. Finney
Mary L. Finney
Lead Program Administrator

Cc: Debi Lee, dlee@snmedd.com
Robyn Powell, rpowell@housingnm.org

May 19, 2026

Ms. Debi Lee
Regional Economic Coordinator
Southeast New Mexico EDD
1600 SE Main St.
Roswell, NM 88203

Dear Ms. Lee,

Thank you for reaching out to Sites Southwest regarding the need for a regional affordable housing plan for southeastern New Mexico. The proposed scope of work is attached, along with a fee quote.

We propose to provide an affordable housing plan, compliant with Housing New Mexico requirements, that participating communities can use do accomplish affordable housing objectives for their communities. The plan will include a project initiation and workplan phase, followed by development of a regional housing needs assessment; housing market and inventory analysis; policy, zoning, and regulatory analysis; housing strategies and priority interventions; an implementation framework; and draft and final plan documents. The plan will be developed with input from SNMEDD staff, participating communities, and the public, consistent with the stakeholder and community engagement approach confirmed in the workplan.

The estimated cost of the plan is $100,000, including NM gross receipts tax. Our CES Contract Number is 2023-01-C122-ALL.

Let me know if you have any questions. Thank you for the opportunity to present our proposal and fee quote.

Sincerely,

Phyllis H. Taylor
Principal

Encl. Scope of Work
Proposed Fee

Scope of Work

Regional Affordable Housing Plan
Southeast New Mexico Economic Development District (SNMEDD)

1. Project Purpose

The purpose of this project is to develop a comprehensive, data-driven **Regional Affordable Housing Plan** for the Southeast New Mexico region. The plan will identify current and future housing needs, evaluate market conditions, assess regulatory barriers, and provide actionable strategies and implementation tools for participating counties and municipalities. The final plan must meet all **New Mexico Mortgage Finance Authority (MFA)** Affordable Housing Plan requirements and be suitable for adoption by local governing bodies.

2. Objectives

Utilizing Purdue University Housing Regional Housing Analysis and supporting documents, the Consultant shall complete all tasks necessary to achieve the following objectives:

1. Conduct a **regional housing needs assessment** using current demographic, economic, and workforce data.
2. Analyze the **existing housing market and inventory** across all participating jurisdictions.
3. Facilitate **robust stakeholder engagement** across the region.
4. Evaluate **local and regional policies, zoning, and regulatory frameworks**.
5. Identify **priority housing strategies and interventions** tailored to each community.
6. Develop a **regional implementation framework** with timelines, roles, and performance metrics.
7. Identify **funding sources and financing tools** to support housing development and preservation.
8. Produce a complete, MFA-compliant **Regional Affordable Housing Plan** and jurisdiction-specific profiles, as required.
9. Deliver **public presentation materials** for adoption, communication, and briefings.

3. Scope of Work & Tasks

Task 1: Project Initiation & Work Plan

The Consultant shall:

- Conduct a kickoff meeting with Chaves County, SNMEDD and participating jurisdictions.
- Finalize project schedule, milestones, and communication protocols.
- Identify data sources, stakeholder groups, and engagement methods.
- Provide a detailed Work Plan for approval.

Deliverables:

- Final Work Plan
- Project Schedule
- Communication & Engagement Plan

Task 2: Regional Housing Needs Assessment

The Consultant shall:

- Look at the Region's Economic Characteristics, employment status' and industries
- Analyze demographic trends, population trends and projections, household composition, income levels, and workforce characteristics.
- Assess cost burdens, overcrowding, homelessness, and special population needs, tailored per County.).
- Map regional disparities and concentrations of need using GIS.

Deliverables:

- Regional Housing Needs Assessment and Profile
- GIS maps and data tables

Task 3: Housing Market & Inventory Analysis

The Consultant shall:

- Document existing households and housing stock by type, tenure, age, condition, and affordability, with assistance from local jurisdictions as needed.
- Describe the number of households housing cost burdened, monthly owner costs as a percentage of household income and overcrowded households.
- Identify housing for elderly or elderly populations and female head of households
- Analyze rental market conditions, vacancy rates, and price trends.
- Evaluate development patterns, land availability, infrastructure capacity, and constraints, using GIS data and permit data, as digitally available.
- Assess general short-term rental impacts where applicable.

Deliverables:

- Housing Market & Inventory Analysis
- Regional and jurisdiction-level housing profiles

Task 4: Stakeholder & Community Engagement

The Consultant shall:

- While most of the input and engagement will be virtual due to the size of the area, the Consultant will visit each County seat and conduct interviews, focus groups, and public in-person (1 day per county).
- Engage local governments, tribes, housing authorities, developers, employers, service providers, and residents. SNMEDD & local jurisdictions to assist by providing initial list of contacts.
- Document participation to meet MFA requirements.
- Provide multilingual and accessible engagement materials as needed.

Deliverables:

- Stakeholder Engagement Summary
- Public Meeting Materials
- Participation Documentation

Task 5: Policy, Zoning, and Regulatory Analysis

The Consultant shall:

- Review zoning codes, subdivision ordinances, permitting processes, and development standards, with local jurisdictions to determine current barriers
- Identify regulatory barriers to housing production, opportunities for reform, and best-practice recommendations.

Deliverables:

- Policy & Regulatory Analysis Report
- Recommended Policy Updates

Task 6: Housing Strategies & Priority Interventions

The Consultant shall:

- Develop short, mid, and long-term strategies for production, preservation, rehabilitation, infill, infrastructure, and supportive housing.
- Where applicable, include feasibility, cost, and capacity considerations. Adjust strategies for each jurisdiction and the entire region.

Deliverables:

- Regional Housing Strategies Report
- Jurisdiction-Specific Strategy Menus

Task 7: Regional Implementation Framework

The Consultant shall:

- Develop a coordinated regional implementation plan with timelines, roles, and responsibilities.
- Identify performance metrics and monitoring tools.
- Identify public and private funding sources relevant to housing development and preservation.

Deliverables:

- Regional Implementation Framework
- Performance Metrics & Monitoring Tools

Task 8: Draft & Final Regional Affordable Housing Plan

The Consultant shall:

- Prepare a complete MFA-compliant Affordable Housing Plan.
- Provide regional and jurisdiction-level profiles as required
- Incorporate feedback from SNMEDD, local governments, and the public.
- Prepare materials for adoption by governing bodies.

Deliverables:

- Draft Regional Affordable Housing Plan
- Final MFA-Compliant Regional Affordable Housing Plan
- Jurisdiction-Specific Profiles, as required
- Adoption-Ready Documents

Task 9: Public-Facing & Decision-Maker Materials

The Consultant shall:

- Produce an executive summary, infographics, and maps.
- Provide materials for public hearings, council/commission adoption, and Leadership briefings.
- Deliver editable files for future use by Chaves County, SNMEDD and local partners.

Deliverables:

- Executive Summary
- Presentation Slide Decks
- Infographics & Maps
- Public Hearing Materials

4. Project Management & Reporting Requirements

The Consultant shall:

- Provide monthly progress reports, along with invoices
- Attend coordination meetings as scheduled.
- Maintain consistent communication with SNMEDD staff.
- Ensure all deliverables are provided in both PDF and editable formats.

5. Project Timeline

The Consultant shall complete all tasks within the timeline established in the approved Work Plan. A typical project duration is **12- 18 months**, unless otherwise negotiated.

6. Minimum Qualifications

The Consultant must demonstrate:

- Experience developing Affordable Housing Plans or similar regional housing studies.
- Familiarity with MFA requirements and New Mexico housing conditions.
- Expertise in data analysis, GIS, public engagement, and policy evaluation.
- Capacity to manage multi-jurisdictional planning processes.

7. Optional Add-On Services (If Requested by SNMEDD)

- If housing data must be provided for each jurisdiction individually for NMFA plan approval, additional costs will apply
- Housing site suitability analysis
- Regional land and infrastructure readiness assessment
- Employer-assisted housing strategy
- Short-term rental impact analysis
- Disaster resilience and housing vulnerability assessment

Southeast New Mexico Economic Development District
Regional Affordable Housing Plan
Services

May 19, 2026

Task Description	Sites Southwest								Totals
	Planner / Senior Principal		Senior Planner/Project Manager		Senior Planner		Administrative Support		Subtotals
	Hours	Rate	Hours	Rate	Hours	Rate	Hours	Rate	
		$215.00		$137.00		$117.00		$83.00	
Regional Housing Plan									
Task 1. Project Initiation and Work Plan									
- Kickoff meeting - virtual	2	$430.00	4	$548.00	2	$234.00		$0.00	$1,212.00
- Project work plan	1	$215.00	12	$1,644.00	8	$936.00		$0.00	$2,795.00
- Project management and reporting	4	$860.00	12	$1,644.00	4	$468.00	8	$664.00	$3,636.00
	7	$1,505.00	28	$3,836.00	14	$1,638.00	8	$664.00	$7,643.00
Task 2. Regional Housing Plan									
- Regional Housing Needs Assessment		$0.00	32	$4,384.00	40	$4,680.00		$0.00	$9,064.00
- Housing Market and Inventory Analysis	2	$430.00	30	$4,110.00	32	$3,744.00		$0.00	$8,284.00
- Policy, Zoning, and Regulatory Analysis	2	$430.00	18	$2,466.00	9	$1,053.00		$0.00	$3,949.00
- Housing Strategies and Priority Interventions	4	$860.00	24	$3,288.00	12	$1,404.00		$0.00	$5,552.00
- Regional Implementation Framework	2	$430.00	24	$3,288.00	12	$1,404.00		$0.00	$5,122.00
- Stakeholder and Community Engagement	8	$1,720.00	84	$11,508.00	84	$9,828.00		$0.00	$23,056.00
- Draft Plan	2	$430.00	40	$5,480.00	60	$7,020.00	4	$332.00	$13,262.00
- MFA Review, preliminary and final		$0.00	12	$1,644.00		$0.00		$0.00	$1,644.00
- Public Facing Materials		$0.00	16	$2,192.00	40	$4,680.00		$0.00	$6,872.00
- Final Presentation and Adoption		$0.00	14	$1,918.00	16	$1,872.00	4	$332.00	$4,122.00
	20	$4,300.00	294	$40,278.00	305	$35,685.00	8	$664.00	$80,927.00
Task 3. Direct Expenses									
- Travel--mileage, car rental, lodging, meals		$0.00		$0.00		$0.00		$0.00	$3,500.00
- Materials and Supplies		$0.00		$0.00		$0.00		$0.00	$300.00
- Postage, miscellaneous		$0.00		$0.00		$0.00		$0.00	$95.00
- Copies and Reproduction		$0.00		$0.00		$0.00		$0.00	$450.00
	0	$0.00	0	$0.00	0	$0.00	0	$0.00	$4,345.00
TOTAL REGIONAL HOUSING PLAN	**27**	**$5,805.00**	**322**	**$44,114.00**	**319**	**$37,323.00**	**16**	**$1,328.00**	**$92,915.00**
New Mexico Gross Receipts Tax (7.625%)									$7,085.00
Total Including NMGRT									$100,000.00

AGENDA ITEM: Choose an item. Approval of Payments – May 2026

MEETING DATE: June 25, 2026

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Victoria Clements, Finance Officer**

ACTION REQUESTED: **Approval of Payments – May 2026**

SUMMARY: The reports attached in Exhibit A contain all the accounts payable vendor payments processed, and Exhibit B shows all the payroll payments that have been processed for May 2026.

Exhibit A, Accounts Payable Payments, total to $4,136,841.92

Exhibit B, Payroll Payments, total to $763,247.49

Total amount of payments: $4,900,089.41

Staff Recommends/Requests: Grand total payments to be approved.

SUPPORT DOCUMENTS: Copies of Exhibit A and Exhibit B with detailed payment information.

SUMMARY BY: **Victoria Clements, Finance Officer**

CHAVES COUNTY
FINANCE ACCOUNTS PAYABLE
P.O. Box 1597
Roswell, NM 88202-1597
Phone: 575-624-6677

Chief Financial Officer
Anabel Barraza

Joseph R. Skeen Building

COMMISSIONERS
Dara Dana · District 1
Cliff T. Waide · District 2
Hubert "Hub" Corn · District 3
Richard Taylor · District 4
Michael Perry · District 5

County Manager
William B. Williams

FINAL PAYMENT REGISTERS

WHEREAS, at a regular meeting of the Board of Chaves County Commissioners held on June 25, 2026, the following was among the proceedings:

WHEREAS, the Board of Chaves County Commissioners deems it necessary to approve the payments as designated in Exhibit 'A' and Exhibit 'B', attached.

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approves the final payment registers.

Done at Roswell, New Mexico, this 25th day of June 2026.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
Richard C. Taylor, Chairman

_____
Michael Perry, Vice-Chairman

ATTEST:

_____
Dara Dana, Member

_____
Cliff Waide, Member

_____
Cindy Fuller
County Clerk

_____
Herbert (Hub) Corn, Member

Vendor History Report

By Vendor Name

Posting Date Range -

Payment Date Range 05/01/2026 - 05/31/2026

Payable Number / Item Description	Description / Units	Post Date / Price	1099 / Amount	Payment Number / Account Number	Payment Date / Account Name	Amount / Dist Amount	Shipping	Tax	Discount	Net	Payment
Vendor Set: 01 - Chaves County											
5071 - 4 RIVERS HOLDINGS, LLC						**24,506.33**	**0.00**	**0.00**	**0.00**	**24,506.33**	**24,506.33**
191413	ENGINE REPAIR FOR BLADE #1	5/8/2026	Y	55031	5/8/2026	16,494.29	0.00	0.00	0.00	16,494.29	16,494.29
ENGINE REPAIR FOR BLA	0.00	0.00 16,494.29		402-6-653-221-000	VEH/HVY EQUIP. REPAIR	16,494.29					
1919461	PADFOOT RENTAL	5/8/2026	Y	55031	5/8/2026	8,012.04	0.00	0.00	0.00	8,012.04	8,012.04
PADFOOT RENTAL	0.00	0.00 8,012.04		402-6-653-251-000	RENTALS	8,012.04					
2327 - AARON KENT						**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
1208	Swiftwater Rescue Training-Southwest Res	5/8/2026	Y	55032	5/8/2026	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Swiftwater Rescue Train	0.00	0.00 14,000.00		412-8-820-224-000	EMPLOYEE TRAINING (WILDLAND)	14,000.00					
2154 - ADVANCED AIRFLOW TECHNOLOGY LLC						**2,310.00**	**0.00**	**0.00**	**0.00**	**2,310.00**	**2,310.00**
13242	CCCH Chiller Issues	5/8/2026	Y	55033	5/8/2026	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
CCCH Chiller Issues	0.00	0.00 2,310.00		401-6-692-257-000	FACILITY MAINTENANCE/REPAIR	2,310.00					
2367 - Alamo Group Municipal Mowing Solutions LLC						**96,007.39**	**0.00**	**0.00**	**0.00**	**96,007.39**	**96,007.39**
9894323	Sourcewell Contrqct# 032525-AGI/ Samura	5/1/2026	Y	54987	5/1/2026	96,007.39	0.00	0.00	0.00	96,007.39	96,007.39
Sourcewell Contrqct# 03	0.00	0.00 96,007.39		452-8-832-373-000	HEAVY EQUIPMENT	96,007.39					
2463 - ALEX R PALOMINO						**1,082.70**	**0.00**	**0.00**	**0.00**	**1,082.70**	**1,082.70**
100	Cultural Plaza Entertainment - The Gruuv B	5/8/2026	Y	55034	5/8/2026	1,082.70	0.00	0.00	0.00	1,082.70	1,082.70
Cultural Plaza Entertainr	0.00	0.00 1,082.70		401-6-619-260-000	PROFESSIONAL SERVICES	1,082.70					
1922 - ALLIED KEY & SAFE LLC						**1,229.66**	**0.00**	**0.00**	**0.00**	**1,229.66**	**1,229.66**
60656	Rekey of old CCES	5/1/2026	Y	54988	5/1/2026	268.75	0.00	0.00	0.00	268.75	268.75
Rekey of old CCES	0.00	0.00 268.75		401-6-693-257-000	FACILITY MAINTENANCE/REPAIR	268.75					
60686	Cultural Plaza	5/15/2026	Y	55088	5/15/2026	960.91	0.00	0.00	0.00	960.91	960.91
Cultural Plaza	0.00	0.00 960.91		401-6-692-257-000	FACILITY MAINTENANCE/REPAIR	960.91					
3911 - ALTON'S POWER BLOCK GYM INC						**59.27**	**0.00**	**0.00**	**0.00**	**59.27**	**59.27**
INV0013996	ALTON'S POWER BLOCK GYM	5/28/2026		55170	5/29/2026	59.27	0.00	0.00	0.00	59.27	59.27
ALTON'S POWER BLOCK	0.00	0.00 59.27		401-2-200-024-000	ALTONS POWER BLOCK GYM PAYAE	32.32					
				402-2-200-024-000	ALTONS POWER BLOCK GYM PAYAE	26.95					
4745 - AMERICAN STEWARDS OF LIBERTY						**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
BLOOM288976	ASL-NATURAL RESOURCE CONSULTING	5/8/2026	Y	55035	5/8/2026	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
ASL-NATURAL RESOURC	0.00	0.00 1,500.00		401-6-619-260-000	PROFESSIONAL SERVICES	1,500.00					

Payable Number / Item Description	Description / Units	Price	Post Date / Amount	1099 / Account Number	Payment Number	Payment Date / Account Name	Amount / Dist Amount	Shipping	Tax	Discount	Net	Payment
1506 - AMIGO MACHINERY, LLC							**63,501.62**	**0.00**	**0.00**	**0.00**	**63,501.62**	**63,501.62**
RSW-15865	Mower Tractor		5/29/2026	Y	55171	5/29/2026	63,501.62	0.00	0.00	0.00	63,501.62	63,501.62
Mower Tractor	0.00	0.00	63,501.62	402-6-681-371-000		EQUIPMENT/MACHINERY	63,501.62					
1399 - APIC SOLUTIONS LLC							**274,859.86**	**0.00**	**0.00**	**0.00**	**274,859.86**	**274,859.86**
21548	CCDC - Camera Server Upgrade		5/8/2026	Y	55036	5/8/2026	247,778.00	0.00	0.00	0.00	247,778.00	247,778.00
CCDC - Camera Server U	0.00	0.00	247,778.00	635-6-682-231-000		NON-EXPENDABLE SUPPLIES	247,778.00					
22291	CCDC - Camera Server Upgrade		5/8/2026	Y	55036	5/8/2026	27,081.86	0.00	0.00	0.00	27,081.86	27,081.86
CCDC - Camera Server U	0.00	0.00	27,081.86	635-6-682-231-000		NON-EXPENDABLE SUPPLIES	27,081.86					
27 - ARTESIA FIRE EQUIPMENT INC.							**237.17**	**0.00**	**0.00**	**0.00**	**237.17**	**237.17**
87559	Gauge, cylinder valve / Refill SCBA		5/22/2026	Y	55139	5/22/2026	237.17	0.00	0.00	0.00	237.17	237.17
Gauge, cylinder valve / F	0.00	0.00	237.17	408-8-812-230-000		SUPPLIES/TOOLS	237.17					
1451 - ASPEN OF NEW MEXICO							**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
N25013-26-11	ASPEN CLASS		5/22/2026	Y	55140	5/22/2026	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
ASPEN CLASS	0.00	0.00	1,250.00	650-6-684-260-000		PROFESSIONAL SERVICES	1,250.00					
1557 - B DIAMOND INFRA LLC							**656.73**	**0.00**	**0.00**	**0.00**	**656.73**	**656.73**
010363	Capitan Tower Rental for May 2026-CCSO		5/8/2026	Y	55037	5/8/2026	656.73	0.00	0.00	0.00	656.73	656.73
Capitan Tower Rental fo	0.00	0.00	656.73	401-7-751-251-000		RENTALS	656.73					
1466 - BDR PREFERRED HOLDINGS, LLC							**1,309.15**	**0.00**	**0.00**	**0.00**	**1,309.15**	**1,309.15**
X082091484-01	PARTS AND REPAIRS FOR EQUIPMENT		5/8/2026	Y	55038	5/8/2026	171.17	0.00	0.00	0.00	171.17	171.17
PARTS AND REPAIRS FOI	0.00	0.00	171.17	402-6-653-221-000		VEH/HVY EQUIP. REPAIR	171.17					
X802091396-1	PARTS AND REPAIRS FOR EQUIPMENT		5/1/2026	Y	54989	5/1/2026	171.17	0.00	0.00	0.00	171.17	171.17
PARTS AND REPAIRS FOI	0.00	0.00	171.17	402-6-653-221-000		VEH/HVY EQUIP. REPAIR	171.17					
X802091484-01	PARTS AND REPAIRS FOR EQUIPMENT		5/15/2026	Y	55089	5/15/2026	171.17	0.00	0.00	0.00	171.17	171.17
PARTS AND REPAIRS FOI	0.00	0.00	171.17	402-6-653-221-000		VEH/HVY EQUIP. REPAIR	171.17					
X802091934-01	PARTS AND REPAIRS FOR EQUIPMENT		5/29/2026	Y	55172	5/29/2026	125.64	0.00	0.00	0.00	125.64	125.64
PARTS AND REPAIRS FOI	0.00	0.00	125.64	402-6-653-221-000		VEH/HVY EQUIP. REPAIR	125.64					
X802092178-01	PARTS AND REPAIRS FOR EQUIPMENT		5/29/2026	Y	55172	5/29/2026	670.00	0.00	0.00	0.00	670.00	670.00
PARTS AND REPAIRS FOI	0.00	0.00	670.00	402-6-653-221-000		VEH/HVY EQUIP. REPAIR	670.00					
1332 - BELL GAS INC							**391.20**	**0.00**	**0.00**	**0.00**	**391.20**	**391.20**
322927	Ice For Crew		5/22/2026	Y	55141	5/22/2026	53.00	0.00	0.00	0.00	53.00	53.00
Ice For Crew	0.00	0.00	53.00	452-8-832-230-000		SUPPLIES/TOOLS	53.00					
322952	Ice For Crew		5/29/2026	Y	55173	5/29/2026	40.20	0.00	0.00	0.00	40.20	40.20
Ice For Crew	0.00	0.00	40.20	452-8-832-230-000		SUPPLIES/TOOLS	40.20					
323113	Ice For Crew		5/8/2026	Y	55039	5/8/2026	53.00	0.00	0.00	0.00	53.00	53.00
Ice For Crew	0.00	0.00	53.00	452-8-832-230-000		SUPPLIES/TOOLS	53.00					
323314	NICE ICE		5/1/2026	Y	54990	5/1/2026	245.00	0.00	0.00	0.00	245.00	245.00

Payable Number / Item Description	Description / Units	Price	Post Date / Amount	1099 / Account Number	Payment Number	Payment Date / Account Name	Amount / Dist Amount	Shipping	Tax	Discount	Net	Payment
ICE FOR ROAD CREW	0.00	0.00	245.00	402-6-653-230-000		SUPPLIES/TOOLS	245.00					
577 - BELL GAS INC.							**96,272.81**	**0.00**	**0.00**	**0.00**	**96,272.81**	**96,272.81**
46855	BULK FUEL		5/8/2026	Y	55040	5/8/2026	31,351.67	0.00	0.00	0.00	31,351.67	31,351.67
BULK FUEL	0.00	0.00	31,351.67	402-6-653-223-000		VEHICLE FUELS	31,351.67					
46862	BULK FUEL		5/8/2026	Y	55040	5/8/2026	16,823.93	0.00	0.00	0.00	16,823.93	16,823.93
BULK FUEL	0.00	0.00	16,823.93	402-6-653-223-000		VEHICLE FUELS	16,823.93					
46976	Fuel/ITB 25-04		5/8/2026	Y	55040	5/8/2026	5,372.42	0.00	0.00	0.00	5,372.42	5,372.42
Fuel/ITB 20-5	0.00	0.00	5,372.42	452-8-832-223-000		VEHICLE FUELS	5,372.42					
46997	BULK FUEL		5/8/2026	Y	55040	5/8/2026	33,567.57	0.00	0.00	0.00	33,567.57	33,567.57
BULK FUEL	0.00	0.00	33,567.57	402-6-653-223-000		VEHICLE FUELS	33,567.57					
47136	Fuel/ITB 25-04		5/22/2026	Y	55142	5/22/2026	5,991.16	0.00	0.00	0.00	5,991.16	5,991.16
Fuel/ITB 20-5	0.00	0.00	5,991.16	452-8-832-223-000		VEHICLE FUELS	5,991.16					
47222	Fuel/ITB 25-04		5/29/2026	Y	55174	5/29/2026	3,166.06	0.00	0.00	0.00	3,166.06	3,166.06
Fuel/ITB 20-5	0.00	0.00	3,166.06	452-8-832-223-000		VEHICLE FUELS	3,166.06					
1519 - BERNALILLO COUNTY							**6,682.43**	**0.00**	**0.00**	**0.00**	**6,682.43**	**6,682.43**
338	Care & Housing of Chaves County Inmates		5/22/2026		55143	5/22/2026	4,286.78	0.00	0.00	0.00	4,286.78	4,286.78
Care & Housing of Chave	0.00	0.00	4,286.78	650-6-684-268-000		HOUSING OF PRISONERS	4,286.78					
79147	care & housing of chaves co juveniles		5/1/2026		54991	5/1/2026	2,395.65	0.00	0.00	0.00	2,395.65	2,395.65
care & housing of chave	0.00	0.00	2,395.65	401-6-645-268-000		CARE OF PRISONER SERVICES	2,395.65					
138 - BERRENDO CO-OP WATER USERS							**58.24**	**0.00**	**0.00**	**0.00**	**58.24**	**58.24**
CC028951	J1720000 BERRENDO COOP Road Departm		5/8/2026		55041	5/8/2026	58.24	0.00	0.00	0.00	58.24	58.24
J1720000 BERRENDO C	0.00	0.00	58.24	402-6-651-341-000		UTILITIES	58.24					
1201 - BOB REED PEST CONTROL INC							**649.63**	**0.00**	**0.00**	**0.00**	**649.63**	**649.63**
20564805	Interior Pest Control CCAC-Quarterly		5/1/2026	Y	54992	5/1/2026	243.61	0.00	0.00	0.00	243.61	243.61
Interior Pest Control CC	0.00	0.00	243.61	401-6-691-267-000		CONTRACTUAL SERVICES	243.61					
20564807	Pest control for 1600 SE Main-Quarterly		5/1/2026	Y	54992	5/1/2026	135.34	0.00	0.00	0.00	135.34	135.34
Pest control for 1600 SE	0.00	0.00	135.34	401-6-699-267-000		CONTRACTUAL SERVICES	135.34					
20564808	Pest control for CCHD		5/1/2026	Y	54992	5/1/2026	135.34	0.00	0.00	0.00	135.34	135.34
Pest control for CCHD	0.00	0.00	135.34	401-6-693-267-000		CONTRACTUAL SERVICES	135.34					
20564815	Pest control for CCRD		5/1/2026	Y	54992	5/1/2026	135.34	0.00	0.00	0.00	135.34	135.34
Pest control for CCRD	0.00	0.00	135.34	401-6-694-267-000		CONTRACTUAL SERVICES	135.34					
2391 - BOUND TREE MEDICAL LLC							**10,560.97**	**0.00**	**0.00**	**0.00**	**10,560.97**	**10,560.97**
66902173	Medical Supples - Sierra VFD		5/1/2026	Y	54993	5/1/2026	57.10	0.00	0.00	0.00	57.10	57.10
Medical Supples - Sierra	0.00	0.00	57.10	412-8-828-230-000		SUPPLIES/TOOLS (EMS)	57.10					
66902196	Medical Supples - Sierra VFD		5/1/2026	Y	54993	5/1/2026	962.50	0.00	0.00	0.00	962.50	962.50
Medical Supples - Sierra	0.00	0.00	962.50	412-8-828-230-000		SUPPLIES/TOOLS (EMS)	962.50					

Payable Number / Item Description	Description / Units	Price	Post Date / Amount	1099 / Account Number	Payment Number	Payment Date / Account Name	Amount / Dist Amount	Shipping	Tax	Discount	Net	Payment
66902228	Medical Supples - Sierra VFD		5/8/2026	Y	55042	5/8/2026	9,533.51	0.00	0.00	0.00	9,533.51	9,533.51
Medical Supples - Sierra	0.00	0.00	9,533.51	412-8-828-230-000		SUPPLIES/TOOLS (EMS)	9,533.51					
66904075	Medical Supples - Sierra VFD		5/8/2026	Y	55042	5/8/2026	7.86	0.00	0.00	0.00	7.86	7.86
Medical Supples - Sierra	0.00	0.00	7.86	412-8-828-230-000		SUPPLIES/TOOLS (EMS)	7.86					
1736 - BOYS & GIRLS CLUBS OF CHAVES AND LINCOLN COUNTIES							**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
2026-00506	FY26 Annual Allocation for Boys & Girls Clu		5/8/2026		55043	5/8/2026	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
FY26 Annual Allocation f	0.00	0.00	1,250.00	401-6-672-440-000		BOYS & GIRLS CLUB OF ROSWELL	1,250.00					
705 - CATERPILLAR FINANCIAL SERVICES							**19,311.15**	**0.00**	**0.00**	**0.00**	**19,311.15**	**19,311.15**
38491763	Lease Caterpillar 623k scraper signed lease		5/15/2026	Y	55090	5/15/2026	18,840.15	0.00	0.00	0.00	18,840.15	18,840.15
Lease Caterpillar 623k sc	0.00	0.00	18,840.15	452-8-832-375-000		LEASE PURCHASE	18,840.15					
MO5262026	Lease Caterpillar 623k scraper signed lease		5/29/2026	Y	55175	5/29/2026	471.00	0.00	0.00	0.00	471.00	471.00
Lease Caterpillar 623k sc	0.00	0.00	471.00	452-8-832-375-000		LEASE PURCHASE	471.00					
1472 - CENTRAL NM CORRECTIONAL FACILITY							**6,391.02**	**0.00**	**0.00**	**0.00**	**6,391.02**	**6,391.02**
10B-26CCDC	care & housing of chaves co detainees at D		5/15/2026		55091	5/15/2026	6,391.02	0.00	0.00	0.00	6,391.02	6,391.02
care & housing of chave	0.00	0.00	6,391.02	650-6-684-268-000		HOUSING OF PRISONERS	6,391.02					
698 - CENTRAL VALLEY ELECTRIC COOP							**1,617.95**	**0.00**	**0.00**	**0.00**	**1,617.95**	**1,617.95**
CC028977	10147201 CENTRAL VALLEY COOP Cumber		5/15/2026		55092	5/15/2026	80.98	0.00	0.00	0.00	80.98	80.98
10147201 CENTRAL VAI	0.00	0.00	48.48	401-6-691-243-000		HIGHWAY LIGHTS	48.48					
10147201 CENTRAL VAI	0.00	0.00	32.50	401-6-691-243-000		HIGHWAY LIGHTS	32.50					
CC028978	10114001 CENTRAL VALLEY COOP Midway		5/15/2026		55092	5/15/2026	284.05	0.00	0.00	0.00	284.05	284.05
10114001 CENTRAL VAI	0.00	0.00	265.35	410-8-816-341-000		UTILITIES	265.35					
10114001 CENTRAL VAI	0.00	0.00	18.70	410-8-816-341-000		UTILITIES	18.70					
CC028979	12209501 CENTRAL VALLEY COOP VARIOU		5/15/2026		55092	5/15/2026	1,100.08	0.00	0.00	0.00	1,100.08	1,100.08
12209501 CENTRAL VAI	0.00	0.00	598.35	401-6-691-243-000		HIGHWAY LIGHTS	598.35					
6695501 CENTRAL VALL	0.00	0.00	112.94	414-8-819-341-000		UTILITIES	112.94					
23133100 CENTRAL VAI	0.00	0.00	112.05	410-8-816-341-000		UTILITIES	112.05					
24208300 CENTRAL VAI	0.00	0.00	87.67	437-6-659-341-000		UTILITIES	87.67					
24186400 CENTRAL VAI	0.00	0.00	49.51	437-6-659-341-000		UTILITIES	49.51					
22987100 CENTRAL VAI	0.00	0.00	48.72	437-6-659-341-000		UTILITIES	48.72					
12412501 CENTRAL VAI	0.00	0.00	48.50	437-6-659-341-000		UTILITIES	48.50					
12001802 CENTRAL VAI	0.00	0.00	42.34	401-6-691-243-000		HIGHWAY LIGHTS	42.34					
CC028981	12413201 CENTRAL VALLEY COOP Berrend		5/15/2026		55092	5/15/2026	152.84	0.00	0.00	0.00	152.84	152.84
12026501 CENTRAL VAI	0.00	0.00	68.19	411-8-814-341-000		UTILITIES	68.19					
12413201 CENTRAL VAI	0.00	0.00	65.73	411-8-814-341-000		UTILITIES	65.73					
12413301 CENTRAL VAI	0.00	0.00	9.57	411-8-814-341-000		UTILITIES	9.57					
12413101 CENTRAL VAI	0.00	0.00	9.35	411-8-814-341-000		UTILITIES	9.35					

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4986 - CHALMERS FORD INC						**105,138.50**	**0.00**	**0.00**	**0.00**	**105,138.50**	**105,138.50**
709301	(2) 2026 Ford F-150's Crew Cab	5/29/2026	55176	5/29/2026		105,138.50	0.00	0.00	0.00	105,138.50	105,138.50
(2) 2026 Ford F-150's Cr	0.00	0.00 105,138.50	402-6-681-372-000	VEHICLES	105,138.50						
188 - CHAVES COUNTY CASA						**13,475.00**	**0.00**	**0.00**	**0.00**	**13,475.00**	**13,475.00**
FY26-10AEP	CASA- Alternative Education Program	5/15/2026	55093	5/15/2026		5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
CASA- Alternative Educa	0.00	0.00 5,100.00	631-8-885-260-000	PROFESSIONAL SERVICES	5,100.00						
FY26-10GS	CASA- Gender Specific Program	5/15/2026	55093	5/15/2026		3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
CASA- Gender Specific P	0.00	0.00 3,000.00	631-8-885-260-000	PROFESSIONAL SERVICES	3,000.00						
FY26-10YA	CASA- Youth Advocacy Program	5/15/2026	55093	5/15/2026		5,375.00	0.00	0.00	0.00	5,375.00	5,375.00
CASA- Youth Advocacy P	0.00	0.00 5,375.00	631-8-885-260-000	PROFESSIONAL SERVICES	5,375.00						
5076 - CHAVES COUNTY FEDERAL PAYROLL TAXES						**205,316.71**	**0.00**	**0.00**	**0.00**	**205,316.71**	**205,316.71**
CM0000460	FICA PAYABLE	5/14/2026	DFT0007030	5/14/2026		-169.14	0.00	0.00	0.00	-169.14	-169.14
FICA PAYABLE	0.00	0.00 -169.14	401-2-200-001-000	FICA PAYABLE	-169.14						
CM0000461	FEDERAL W/H PAYABLE	5/14/2026	DFT0007031	5/14/2026		-79.83	0.00	0.00	0.00	-79.83	-79.83
FEDERAL W/H PAYABLE	0.00	0.00 -79.83	401-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	-79.83						
CM0000462	MEDICARE PAYABLE	5/14/2026	DFT0007032	5/14/2026		-39.56	0.00	0.00	0.00	-39.56	-39.56
MEDICARE PAYABLE	0.00	0.00 -39.56	401-2-200-006-000	MEDICARE PAYABLE	-39.56						
CM0000466	FICA PAYABLE	5/14/2026	DFT0007076	5/14/2026		-235.32	0.00	0.00	0.00	-235.32	-235.32
FICA PAYABLE	0.00	0.00 -235.32	401-2-200-001-000	FICA PAYABLE	-235.32						
CM0000467	FEDERAL W/H PAYABLE	5/14/2026	DFT0007077	5/14/2026		-44.50	0.00	0.00	0.00	-44.50	-44.50
FEDERAL W/H PAYABLE	0.00	0.00 -44.50	401-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	-44.50						
CM0000468	MEDICARE PAYABLE	5/14/2026	DFT0007078	5/14/2026		-55.04	0.00	0.00	0.00	-55.04	-55.04
MEDICARE PAYABLE	0.00	0.00 -55.04	401-2-200-006-000	MEDICARE PAYABLE	-55.04						
INV0013971	FICA PAYABLE	5/14/2026	DFT0007015	5/14/2026		50,675.98	0.00	0.00	0.00	50,675.98	50,675.98
FICA PAYABLE	0.00	0.00 50,675.98	401-2-200-001-000	FICA PAYABLE	35,953.26						
			402-2-200-001-000	FICA PAYABLE	9,290.56						
			427-2-200-001-000	FICA PAYABLE	487.44						
			432-2-200-001-000	FICA PAYABLE	405.16						
			435-2-200-001-000	FICA PAYABLE	757.58						
			437-2-200-001-000	FICA PAYABLE	361.94						
			452-2-200-001-000	FICA PAYABLE	2,719.04						
			628-2-200-001-000	FICA PAYABLE	701.00						
INV0013972	FEDERAL W/H PAYABLE	5/14/2026	DFT0007016	5/14/2026		28,495.24	0.00	0.00	0.00	28,495.24	28,495.24

Payable Number / Item Description	Description / Units	Price	Post Date / Amount	1099 / Account Number	Payment Number / Account Name	Payment Date / Dist Amount	Amount	Shipping	Tax	Discount	Net	Payment
FEDERAL W/H PAYABLE	0.00	0.00	28,495.24	401-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	22,245.32						
				402-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	3,823.33						
				427-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	222.09						
				432-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	40.71						
				435-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	246.23						
				437-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	90.51						
				452-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	1,583.08						
				628-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	243.97						
INV0013973	MEDICARE PAYABLE		5/14/2026		DFT0007017	5/14/2026	14,689.16	0.00	0.00	0.00	14,689.16	14,689.16
MEDICARE PAYABLE	0.00	0.00	14,689.16	401-2-200-006-000	MEDICARE PAYABLE	11,212.96						
				402-2-200-006-000	MEDICARE PAYABLE	2,172.82						
				427-2-200-006-000	MEDICARE PAYABLE	113.98						
				432-2-200-006-000	MEDICARE PAYABLE	94.74						
				435-2-200-006-000	MEDICARE PAYABLE	177.16						
				437-2-200-006-000	MEDICARE PAYABLE	84.64						
				452-2-200-006-000	MEDICARE PAYABLE	668.90						
				628-2-200-006-000	MEDICARE PAYABLE	163.96						
INV0013977	FICA PAYABLE		5/12/2026		DFT0007020	5/12/2026	268.70	0.00	0.00	0.00	268.70	268.70
FICA PAYABLE	0.00	0.00	268.70	401-2-200-001-000	FICA PAYABLE	268.70						
INV0013978	FEDERAL W/H PAYABLE		5/12/2026		DFT0007021	5/12/2026	75.72	0.00	0.00	0.00	75.72	75.72
FEDERAL W/H PAYABLE	0.00	0.00	75.72	401-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	75.72						
INV0013979	MEDICARE PAYABLE		5/12/2026		DFT0007022	5/12/2026	62.84	0.00	0.00	0.00	62.84	62.84
MEDICARE PAYABLE	0.00	0.00	62.84	401-2-200-006-000	MEDICARE PAYABLE	62.84						
INV0013980	FICA PAYABLE		5/14/2026		DFT0007023	5/14/2026	134.28	0.00	0.00	0.00	134.28	134.28
FICA PAYABLE	0.00	0.00	134.28	401-2-200-001-000	FICA PAYABLE	134.28						
INV0013981	MEDICARE PAYABLE		5/14/2026		DFT0007024	5/14/2026	31.40	0.00	0.00	0.00	31.40	31.40
MEDICARE PAYABLE	0.00	0.00	31.40	401-2-200-006-000	MEDICARE PAYABLE	31.40						
INV0013983	FICA PAYABLE		5/14/2026		DFT0007026	5/14/2026	122.50	0.00	0.00	0.00	122.50	122.50
FICA PAYABLE	0.00	0.00	122.50	401-2-200-001-000	FICA PAYABLE	39.06						
				427-2-200-001-000	FICA PAYABLE	83.44						
INV0013984	FEDERAL W/H PAYABLE		5/14/2026		DFT0007027	5/14/2026	25.37	0.00	0.00	0.00	25.37	25.37
FEDERAL W/H PAYABLE	0.00	0.00	25.37	427-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	25.37						
INV0013985	MEDICARE PAYABLE		5/14/2026		DFT0007028	5/14/2026	28.66	0.00	0.00	0.00	28.66	28.66
MEDICARE PAYABLE	0.00	0.00	28.66	401-2-200-006-000	MEDICARE PAYABLE	9.14						
				427-2-200-006-000	MEDICARE PAYABLE	19.52						
INV0013989	FICA PAYABLE		5/14/2026		DFT0007035	5/14/2026	169.14	0.00	0.00	0.00	169.14	169.14
FICA PAYABLE	0.00	0.00	169.14	401-2-200-001-000	FICA PAYABLE	169.14						
INV0013990	FEDERAL W/H PAYABLE		5/14/2026		DFT0007036	5/14/2026	57.49	0.00	0.00	0.00	57.49	57.49
FEDERAL W/H PAYABLE	0.00	0.00	57.49	401-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	57.49						

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Item Description	Units	Price	Amount	Account Number		Account Name		Dist Amount				
INV0013991	MEDICARE PAYABLE		5/14/2026		DFT0007037	5/14/2026	39.56	0.00	0.00	0.00	39.56	39.56
MEDICARE PAYABLE	0.00	0.00	39.56	401-2-200-006-000		MEDICARE PAYABLE		39.56				
INV0014012	FICA PAYABLE		5/28/2026		DFT0007063	5/28/2026	58,479.34	0.00	0.00	0.00	58,479.34	58,479.34
FICA PAYABLE	0.00	0.00	58,479.34	401-2-200-001-000		FICA PAYABLE		42,186.58				
				402-2-200-001-000		FICA PAYABLE		10,068.70				
				427-2-200-001-000		FICA PAYABLE		542.20				
				432-2-200-001-000		FICA PAYABLE		442.92				
				435-2-200-001-000		FICA PAYABLE		792.90				
				437-2-200-001-000		FICA PAYABLE		388.40				
				452-2-200-001-000		FICA PAYABLE		3,350.60				
				628-2-200-001-000		FICA PAYABLE		707.04				
INV0014013	FEDERAL W/H PAYABLE		5/28/2026		DFT0007064	5/28/2026	35,017.97	0.00	0.00	0.00	35,017.97	35,017.97
FEDERAL W/H PAYABLE	0.00	0.00	35,017.97	401-2-200-003-000		FEDERAL WITHHOLDING PAYABLE		27,708.87				
				402-2-200-003-000		FEDERAL WITHHOLDING PAYABLE		4,264.31				
				427-2-200-003-000		FEDERAL WITHHOLDING PAYABLE		240.06				
				432-2-200-003-000		FEDERAL WITHHOLDING PAYABLE		71.17				
				435-2-200-003-000		FEDERAL WITHHOLDING PAYABLE		277.30				
				437-2-200-003-000		FEDERAL WITHHOLDING PAYABLE		99.93				
				452-2-200-003-000		FEDERAL WITHHOLDING PAYABLE		2,133.95				
				628-2-200-003-000		FEDERAL WITHHOLDING PAYABLE		222.38				
INV0014014	MEDICARE PAYABLE		5/28/2026		DFT0007065	5/28/2026	16,903.08	0.00	0.00	0.00	16,903.08	16,903.08
MEDICARE PAYABLE	0.00	0.00	16,903.08	401-2-200-006-000		MEDICARE PAYABLE		13,056.54				
				402-2-200-006-000		MEDICARE PAYABLE		2,354.76				
				427-2-200-006-000		MEDICARE PAYABLE		126.80				
				432-2-200-006-000		MEDICARE PAYABLE		103.58				
				435-2-200-006-000		MEDICARE PAYABLE		185.44				
				437-2-200-006-000		MEDICARE PAYABLE		90.82				
				452-2-200-006-000		MEDICARE PAYABLE		819.78				
				628-2-200-006-000		MEDICARE PAYABLE		165.36				
INV0014015	FICA PAYABLE		5/28/2026		DFT0007066	5/28/2026	23.80	0.00	0.00	0.00	23.80	23.80
FICA PAYABLE	0.00	0.00	23.80	401-2-200-001-000		FICA PAYABLE		23.80				
INV0014016	MEDICARE PAYABLE		5/28/2026		DFT0007067	5/28/2026	5.56	0.00	0.00	0.00	5.56	5.56
MEDICARE PAYABLE	0.00	0.00	5.56	401-2-200-006-000		MEDICARE PAYABLE		5.56				
INV0014018	FICA PAYABLE		5/28/2026		DFT0007069	5/28/2026	165.80	0.00	0.00	0.00	165.80	165.80
FICA PAYABLE	0.00	0.00	165.80	401-2-200-001-000		FICA PAYABLE		165.80				
INV0014019	MEDICARE PAYABLE		5/28/2026		DFT0007070	5/28/2026	38.78	0.00	0.00	0.00	38.78	38.78
MEDICARE PAYABLE	0.00	0.00	38.78	401-2-200-006-000		MEDICARE PAYABLE		38.78				
INV0014021	FICA PAYABLE		5/28/2026		DFT0007072	5/28/2026	94.88	0.00	0.00	0.00	94.88	94.88
FICA PAYABLE	0.00	0.00	94.88	401-2-200-001-000		FICA PAYABLE		94.88				
INV0014022	MEDICARE PAYABLE		5/28/2026		DFT0007073	5/28/2026	22.18	0.00	0.00	0.00	22.18	22.18

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MEDICARE PAYABLE	0.00	0.00	22.18	401-2-200-006-000	MEDICARE PAYABLE	22.18					
INV0014026	FICA PAYABLE	5/14/2026		DFT0007081	5/14/2026	224.44	0.00	0.00	0.00	224.44	224.44
FICA PAYABLE	0.00	0.00	224.44	401-2-200-001-000	FICA PAYABLE	224.44					
INV0014027	FEDERAL W/H PAYABLE	5/14/2026		DFT0007082	5/14/2026	35.73	0.00	0.00	0.00	35.73	35.73
FEDERAL W/H PAYABLE	0.00	0.00	35.73	401-2-200-003-000	FEDERAL WITHHOLDING PAYABLE	35.73					
INV0014028	MEDICARE PAYABLE	5/14/2026		DFT0007083	5/14/2026	52.50	0.00	0.00	0.00	52.50	52.50
MEDICARE PAYABLE	0.00	0.00	52.50	401-2-200-006-000	MEDICARE PAYABLE	52.50					
4330 - CHAVES COUNTY YOUTH AWARENESS						**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
25006-26-1	FY26 Chaves County Youth Awareness	5/1/2026		54994	5/1/2026	1,234.71	0.00	0.00	0.00	1,234.71	1,234.71
FY26 Chaves County You	0.00	0.00	1,234.71	401-6-672-428-000	ECONOMIC GRANTS TO SUB-RECIPI	1,234.71					
SD-FY26	FY26 Chaves County Youth Awareness	5/1/2026		54994	5/1/2026	3,765.29	0.00	0.00	0.00	3,765.29	3,765.29
FY26 Chaves County You	0.00	0.00	3,765.29	432-7-761-267-000	CONTRACTUAL SERVICES	3,765.29					
1692 - CIRCLE F ENTERPRISES,LLC						**1,566.92**	**0.00**	**0.00**	**0.00**	**1,566.92**	**1,566.92**
4142026	Sheriff gate repair	5/15/2026	Y	55094	5/15/2026	378.95	0.00	0.00	0.00	378.95	378.95
Sheriff gate repair	0.00	0.00	378.95	401-6-691-257-000	FACILITY MAINT/REPAIR	378.95					
4242026	CCAC Secure Parking Gate Operator	5/15/2026	Y	55094	5/15/2026	413.95	0.00	0.00	0.00	413.95	413.95
CCAC Secure Parking Ga	0.00	0.00	413.95	401-6-691-257-000	FACILITY MAINT/REPAIR	413.95					
5122026	Re-install sensor loop at east gate	5/15/2026	Y	55094	5/15/2026	774.02	0.00	0.00	0.00	774.02	774.02
Re-install sensor loop at	0.00	0.00	774.02	401-6-694-257-000	FACILITY MAINT/REPAIR	774.02					
3709 - CITY OF ROSWELL						**13,922.72**	**0.00**	**0.00**	**0.00**	**13,922.72**	**13,922.72**
2026-LF4-20	LANDFILL FEES SOLID WASTE	5/22/2026		55144	5/22/2026	13,922.72	0.00	0.00	0.00	13,922.72	13,922.72
LANDFILL FEES SOLID W	0.00	0.00	13,922.72	437-6-659-242-000	LANDFILL EXPENSES	13,922.72					
672 - CITY OF ROSWELL						**313,433.61**	**0.00**	**0.00**	**0.00**	**313,433.61**	**313,433.61**
2026-14	Appr# 24-I4050 Industrial Site - COR	5/15/2026		55095	5/15/2026	4,774.31	0.00	0.00	0.00	4,774.31	4,774.31
Appr# 24-I4050 Industri	0.00	0.00	4,774.31	631-8-884-376-000	LAND/BUILDING - COUNTY	4,774.31					
2026-6-1	FY26 Annual Allocation for Ambulance Serv	5/29/2026		55177	5/29/2026	280,000.00	0.00	0.00	0.00	280,000.00	280,000.00
FY26 Annual Allocation f	0.00	0.00	280,000.00	635-6-671-403-000	CITY OF ROSWELL - AMBULANCE	280,000.00					
2026-7-1	FY26 Annual Allocation Rescue Services	5/29/2026		55177	5/29/2026	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
FY26 Annual Allocation f	0.00	0.00	20,000.00	635-6-671-402-000	CITY OF ROSWELL - RESCUE	20,000.00					
CC028962	NEW WATER LINE EXTENSION FEES FOR NE	5/8/2026		55044	5/8/2026	8,659.30	0.00	0.00	0.00	8,659.30	8,659.30
NEW WATER LINE EXTEI	0.00	0.00	8,659.30	401-6-693-341-000	UTILITIES	8,659.30					
1119 - CODE 3 SERVICE						**6,986.50**	**0.00**	**0.00**	**0.00**	**6,986.50**	**6,986.50**
260130	12v nx 5000 Vehicle Charger	5/29/2026	Y	55178	5/29/2026	107.59	0.00	0.00	0.00	107.59	107.59
12v nx 5000 Vehicle Cha	0.00	0.00	107.59	408-8-812-230-000	SUPPLIES/TOOLS	107.59					
260262	Radio for Unit 355	5/29/2026	Y	55178	5/29/2026	3,029.58	0.00	0.00	0.00	3,029.58	3,029.58
Radio for Unit 355	0.00	0.00	3,029.58	412-8-815-230-000	SUPPLIES/TOOLS	3,029.58					

Payable Number / Item Description	Description / Units	Post Date / Price	1099 / Amount	Payment Number / Account Number	Payment Date / Account Name	Amount / Dist Amount	Shipping	Tax	Discount	Net	Payment
260312	Tablet Stand - Radio Upgrade - Prescott	5/22/2026	Y	55145	5/22/2026	2,274.75	0.00	0.00	0.00	2,274.75	2,274.75
Radio Upgrade - Prescot	0.00	0.00	2,274.75	410-8-828-230-000	EXPENDABLE SUPPLIES (EMS)	2,274.75					
260340	Tablet Stand - Radio Upgrade - Prescott	5/22/2026	Y	55145	5/22/2026	1,574.58	0.00	0.00	0.00	1,574.58	1,574.58
Radio Upgrade - Prescot	0.00	0.00	1,574.58	410-8-828-230-000	EXPENDABLE SUPPLIES (EMS)	1,574.58					
1329 - COLONIAL LIFE & ACCIDENT CO						**2,056.88**	**0.00**	**0.00**	**0.00**	**2,056.88**	**2,056.88**
INV0013999	COLONIAL LIFE PAYABLE	5/28/2026		55179	5/29/2026	2,056.88	0.00	0.00	0.00	2,056.88	2,056.88
COLONIAL LIFE PAYABLE	0.00	0.00	2,056.88	401-2-200-016-000	GLOBE LIFE PAYABLE	1,313.05					
				402-2-200-016-000	GLOBE LIFE PAYABLE	334.01					
				427-2-200-016-000	GLOBE LIFE PAYABLE	86.76					
				432-2-200-016-000	GLOBE LIFE PAYABLE	15.03					
				435-2-200-016-000	GLOBE LIFE PAYABLE	25.21					
				452-2-200-016-000	GLOBE LIFE PAYABLE	282.82					
2043 - COMPLETE FIRE PROTECTION LLC						**2,374.60**	**0.00**	**0.00**	**0.00**	**2,374.60**	**2,374.60**
1706	Fire Suppressoin Repairs CCADC	5/29/2026	Y	55180	5/29/2026	2,374.60	0.00	0.00	0.00	2,374.60	2,374.60
Fire Suppressoin Repairs	0.00	0.00	2,374.60	401-6-696-257-000	FACILITY MAINT/REPAIR	2,374.60					
1585 - CONSENSUS PLANNING INC						**2,251.51**	**0.00**	**0.00**	**0.00**	**2,251.51**	**2,251.51**
87395	Update: Chaves County Comprehensive Pla	5/8/2026	Y	55045	5/8/2026	2,251.51	0.00	0.00	0.00	2,251.51	2,251.51
Update to the Chaves Cc	0.00	0.00	2,251.51	635-6-682-370-000	EQUIPMENT	2,251.51					
3176 - CONSTRUCTORS INC						**38,056.73**	**0.00**	**0.00**	**0.00**	**38,056.73**	**38,056.73**
151817	1/2" ROCK CHIPS FOR CAP PER ITB-24-4	5/29/2026	Y	55181	5/29/2026	23,584.69	0.00	0.00	0.00	23,584.69	23,584.69
1/2" ROCK CHIPS FOR CA	0.00	0.00	23,584.69	402-6-653-290-000	PAVING PROJECTS-COOP	23,584.69					
151896	1/2" ROCK CHIPS FOR CAP PER ITB-24-4	5/29/2026	Y	55181	5/29/2026	14,472.04	0.00	0.00	0.00	14,472.04	14,472.04
1/2" ROCK CHIPS FOR CA	0.00	0.00	14,472.04	402-6-653-290-000	PAVING PROJECTS-COOP	14,472.04					
3734 - COOPERATIVE EDUCATIONAL SVCS.						**27,373.80**	**0.00**	**0.00**	**0.00**	**27,373.80**	**27,373.80**
24-165454	CCDC - East Parking Lot	5/22/2026		55146	5/22/2026	27,373.80	0.00	0.00	0.00	27,373.80	27,373.80
CCDC - East Parking Lot	0.00	0.00	27,373.80	401-6-696-256-000	BLDG.IMPROVEMENTS	27,373.80					
5094 - COUNTY OF LINCOLN						**288.00**	**0.00**	**0.00**	**0.00**	**288.00**	**288.00**
CC028947	Care & Housing of Chaves County Inmate	5/8/2026		55046	5/8/2026	288.00	0.00	0.00	0.00	288.00	288.00
Care & Housing of Chave	0.00	0.00	288.00	650-6-684-268-000	HOUSING OF PRISONERS	288.00					
4027 - CUMBERLAND CO-OPERATIVE WATER						**99.10**	**0.00**	**0.00**	**0.00**	**99.10**	**99.10**
CC028952	B1085 CUMBERLAND COOP EGP F.D.	5/8/2026		55047	5/8/2026	28.00	0.00	0.00	0.00	28.00	28.00
B1085 CUMBERLAND C	0.00	0.00	28.00	408-8-812-341-000	UTILITIES	28.00					
CC028953	G215 CUMBERLAND COOP MAINT. DEPT	5/8/2026		55047	5/8/2026	43.10	0.00	0.00	0.00	43.10	43.10
G215 CUMBERLAND CO	0.00	0.00	43.10	401-6-691-341-000	UTILITIES	43.10					
CC028954	G105 CUMBERLAND COOP MIDWAY F.D.	5/8/2026		55047	5/8/2026	28.00	0.00	0.00	0.00	28.00	28.00
G105 CUMBERLAND CO	0.00	0.00	28.00	410-8-816-341-000	UTILITIES	28.00					

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2368 - DEERE & COMPANY							**94,323.55**	**0.00**	**0.00**	**0.00**	**94,323.55**	**94,323.55**
117897445	NM NASPO/ 40-00000-24-00078		5/1/2026	Y	54995	5/1/2026	94,323.55	0.00	0.00	0.00	94,323.55	94,323.55
NM NASPO/ 40-00000-2	0.00	0.00	94,323.55	452-8-832-373-000		HEAVY EQUIPMENT	94,323.55					
1446 - DEERE CREDIT, INC							**3,716.17**	**0.00**	**0.00**	**0.00**	**3,716.17**	**3,716.17**
3154366	JOHN DEERE		5/29/2026		55182	5/29/2026	3,716.17	0.00	0.00	0.00	3,716.17	3,716.17
JOHN DEERE - MOTORG	0.00	0.00	3,716.17	402-6-653-251-000		RENTALS	3,716.17					
2366 - DENT AND RAWLS INCORPORATED							**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
138624	Sourcewell Contract#032525-AGI/ Hauling		5/1/2026	Y	54996	5/1/2026	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Sourcewell Contract#03	0.00	0.00	2,500.00	452-8-832-373-000		HEAVY EQUIPMENT	2,500.00					
2395 - DEXTER CONSOLIDATED SCHOOLS							**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
25008-26-10	FY26 Dexter Independent School District		5/8/2026		55048	5/8/2026	296.33	0.00	0.00	0.00	296.33	296.33
FY26 Dexter Independer	0.00	0.00	296.33	401-6-672-428-000		ECONOMIC GRANTS TO SUB-RECIPI	296.33					
FY26-9DEX-TNT	FY26 Dexter Independent School District		5/8/2026		55048	5/8/2026	903.67	0.00	0.00	0.00	903.67	903.67
FY26 Dexter Independer	0.00	0.00	903.67	432-7-761-267-000		CONTRACTUAL SERVICES	903.67					
6305 - DIANE F. TAYLOR							**4,525.10**	**0.00**	**0.00**	**0.00**	**4,525.10**	**4,525.10**
25009-26-10	FY26 Diane Taylor		5/8/2026	Y	55049	5/8/2026	1,117.25	0.00	0.00	0.00	1,117.25	1,117.25
FY26 Diane Taylor	0.00	0.00	1,117.25	401-6-672-428-000		ECONOMIC GRANTS TO SUB-RECIPI	1,117.25					
FY26-10DT	FY26 Diane Taylor		5/8/2026	Y	55049	5/8/2026	3,407.85	0.00	0.00	0.00	3,407.85	3,407.85
FY26 Diane Taylor	0.00	0.00	3,407.85	432-7-761-267-000		CONTRACTUAL SERVICES	3,407.85					
2457 - DICKMAN PLUMBING & MECHANICAL, LLC							**3,083.32**	**0.00**	**0.00**	**0.00**	**3,083.32**	**3,083.32**
695	Plumbing drain repair CCDC west Charlie		5/1/2026	Y	54997	5/1/2026	2,698.50	0.00	0.00	0.00	2,698.50	2,698.50
Plumbing drain repair C	0.00	0.00	2,698.50	401-6-696-257-000		FACILITY MAINT/REPAIR	2,698.50					
746	CCCH Magistrate Restroom Repair		5/29/2026	Y	55183	5/29/2026	192.41	0.00	0.00	0.00	192.41	192.41
CCCH Magistrate Restro	0.00	0.00	192.41	401-6-692-257-000		FACILITY MAINTENANCE/REPAIR	192.41					
747	Sheriff's Restroom Repair		5/29/2026	Y	55183	5/29/2026	192.41	0.00	0.00	0.00	192.41	192.41
Sheriff's Restroom Repa	0.00	0.00	192.41	401-6-691-257-000		FACILITY MAINT/REPAIR	192.41					
1170 - DONA ANA COUNTY							**7,235.93**	**0.00**	**0.00**	**0.00**	**7,235.93**	**7,235.93**
CC028936	care & housing of chaves co juveniles		5/1/2026		54998	5/1/2026	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00
care & housing of chave	0.00	0.00	4,725.00	401-6-645-268-000		CARE OF PRISONER SERVICES	4,725.00					
CC028937	care & housing of chaves co juveniles		5/1/2026		54998	5/1/2026	1,320.93	0.00	0.00	0.00	1,320.93	1,320.93
care & housing of chave	0.00	0.00	1,320.93	401-6-645-268-000		CARE OF PRISONER SERVICES	1,320.93					
CC028948	Care & Housing of Chaves County Inmates		5/8/2026		55050	5/8/2026	240.00	0.00	0.00	0.00	240.00	240.00
Care & Housing of Chave	0.00	0.00	240.00	650-6-684-268-000		HOUSING OF PRISONERS	240.00					
CC029056	care & housing of chaves co juveniles		5/29/2026		55184	5/29/2026	950.00	0.00	0.00	0.00	950.00	950.00
care & housing of chave	0.00	0.00	950.00	401-6-645-268-000		CARE OF PRISONER SERVICES	950.00					

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2088 - DOOLEY ENTERPRISES, INC.							**40,878.88**	**0.00**	**0.00**	**0.00**	**40,878.88**	**40,878.88**
029023	Ammunition order for CCSO		5/22/2026	Y	55147	5/22/2026	40,878.88	0.00	0.00	0.00	40,878.88	40,878.88
Ammunition order for C	0.00	0.00	40,878.88	430-7-753-230-000		SUPPLIES/TOOLS	40,878.88					
2149 - EASTERN NEW MEXICO UNIVERSITY-ROSWELL							**1,474.00**	**0.00**	**0.00**	**0.00**	**1,474.00**	**1,474.00**
2526-64	Spring Tuition - Derek Scifres -EMS		5/1/2026		54999	5/1/2026	1,474.00	0.00	0.00	0.00	1,474.00	1,474.00
Spring Tuition - Derek Sc	0.00	0.00	1,474.00	412-8-828-224-000		EMPLOYEE TRAINING (EMS)	1,474.00					
1898 - ECOLAB INC.							**1,336.60**	**0.00**	**0.00**	**0.00**	**1,336.60**	**1,336.60**
6359350701	JANITORIAL SUPPLIES		5/29/2026	Y	55185	5/29/2026	1,336.60	0.00	0.00	0.00	1,336.60	1,336.60
JANITORIAL SUPPLIES	0.00	0.00	1,336.60	650-6-684-230-000		SUPPLIES/TOOLS	1,336.60					
2049 - ELIJAH CASTRO							**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**
CC028933	REISSUE CHK #52506 YR OLD CHK		5/1/2026		55000	5/1/2026	20.00	0.00	0.00	0.00	20.00	20.00
REISSUE CHK #52506 YR	0.00	0.00	20.00	650-6-684-228-000		TRANSPORT PRISONERS - PER DIEM	20.00					
1468 - ELIOR INC							**45,060.52**	**0.00**	**0.00**	**0.00**	**45,060.52**	**45,060.52**
200-C1921-26863-I	Feeding of Prisoners Adult Detention-OPEN		5/22/2026		55148	5/22/2026	92.34	0.00	0.00	0.00	92.34	92.34
Feeding of Prisoners Adu	0.00	0.00	92.34	650-6-684-264-000		FEEDING OF PRISONERS	92.34					
INV2000272401	Feeding of Prisoners Adult Detention-OPEN		5/22/2026		55148	5/22/2026	44,968.18	0.00	0.00	0.00	44,968.18	44,968.18
Feeding of Prisoners Adu	0.00	0.00	44,968.18	650-6-684-264-000		FEEDING OF PRISONERS	44,968.18					
5698 - FABER & BRAND LLC							**904.62**	**0.00**	**0.00**	**0.00**	**904.62**	**904.62**
INV0013924	GARNISHMENT		4/30/2026		55001	5/1/2026	301.54	0.00	0.00	0.00	301.54	301.54
GARNISHMENT	0.00	0.00	301.54	402-2-200-011-000		MISCELLANEOUS PAYABLE	301.54					
INV0013967	GARNISHMENT		5/14/2026		55096	5/15/2026	301.54	0.00	0.00	0.00	301.54	301.54
GARNISHMENT	0.00	0.00	301.54	402-2-200-011-000		MISCELLANEOUS PAYABLE	301.54					
INV0014008	GARNISHMENT		5/28/2026		55186	5/29/2026	301.54	0.00	0.00	0.00	301.54	301.54
GARNISHMENT	0.00	0.00	301.54	402-2-200-011-000		MISCELLANEOUS PAYABLE	301.54					
2114 - FINQUERY, LLC							**9,330.70**	**0.00**	**0.00**	**0.00**	**9,330.70**	**9,330.70**
INV19232	FinQuery May 2026-May 2027		5/29/2026	Y	55187	5/29/2026	9,330.70	0.00	0.00	0.00	9,330.70	9,330.70
FinQuery May 2026-Ma	0.00	0.00	9,330.70	401-6-631-260-000		PROFESSIONAL SERVICES	9,330.70					
2278 - FLEETPRIDE, INC.							**2,671.20**	**0.00**	**0.00**	**0.00**	**2,671.20**	**2,671.20**
133960271	PARTS AND REPAIRS FOR EQUIPMENT		5/1/2026	Y	55002	5/1/2026	115.44	0.00	0.00	0.00	115.44	115.44
PARTS AND REPAIRS FOI	0.00	0.00	115.44	402-6-653-221-000		VEH/HVY EQUIP. REPAIR	115.44					
134556058	PARTS AND REPAIRS FOR EQUIPMENT		5/29/2026	Y	55188	5/29/2026	809.56	0.00	0.00	0.00	809.56	809.56
PARTS AND REPAIRS FOI	0.00	0.00	809.56	402-6-653-221-000		VEH/HVY EQUIP. REPAIR	809.56					
134557109	PARTS AND REPAIRS FOR EQUIPMENT		5/29/2026	Y	55188	5/29/2026	1,746.20	0.00	0.00	0.00	1,746.20	1,746.20
PARTS AND REPAIRS FOI	0.00	0.00	1,746.20	402-6-653-221-000		VEH/HVY EQUIP. REPAIR	1,746.20					

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5482 - FRANK G. MAGOURILOS							**1,166.66**	**0.00**	**0.00**	**0.00**	**1,166.66**	**1,166.66**
25013-26-10	FY26 Frank Magourilos		5/1/2026	Y	55003	5/1/2026	288.10	0.00	0.00	0.00	288.10	288.10
FY26 Frank Magourilos	0.00	0.00	288.10	401-6-672-428-000		ECONOMIC GRANTS TO SUB-RECIPI	288.10					
FY26-10FM	FY26 Frank Magourilos		5/1/2026	Y	55003	5/1/2026	878.56	0.00	0.00	0.00	878.56	878.56
FY26 Frank Magourilos	0.00	0.00	878.56	432-7-761-267-000		CONTRACTUAL SERVICES	878.56					
1445 - GLORIA FLORES							**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
CC028950	DISABILITY FOR 4/27/26/-5/3/26		5/4/2026		55029	5/4/2026	500.00	0.00	0.00	0.00	500.00	500.00
DISABILITY FOR 4/27/26	0.00	0.00	500.00	401-6-641-102-000		REGULAR SALARIES	500.00					
CC028974	DISABILITY FOR 5/4/26-5/10/26		5/11/2026		55086	5/11/2026	500.00	0.00	0.00	0.00	500.00	500.00
DISABILITY FOR 5/4/26-5	0.00	0.00	500.00	401-6-641-102-000		REGULAR SALARIES	500.00					
CC029006	DISABILITY 5/11-5/17/26		5/19/2026		55138	5/19/2026	500.00	0.00	0.00	0.00	500.00	500.00
DISABILITY 5/11-5/17/26	0.00	0.00	500.00	401-6-641-102-000		REGULAR SALARIES	500.00					
2247 - GreatAmerica Financial Services							**1,713.62**	**0.00**	**0.00**	**0.00**	**1,713.62**	**1,713.62**
41794626	HP DesignJet T2600 Large Format Printer		5/1/2026	Y	55004	5/1/2026	275.32	0.00	0.00	0.00	275.32	275.32
HP DesignJet T2600 Larg	0.00	0.00	275.32	620-7-725-375-000		LEASE PURCHASES	275.32					
41826126	copier rental/use		5/1/2026	Y	55004	5/1/2026	194.53	0.00	0.00	0.00	194.53	194.53
copier rental/use	0.00	0.00	194.53	650-6-684-251-000		RENTALS	194.53					
41881268	Copier Lease		5/8/2026	Y	55051	5/8/2026	207.87	0.00	0.00	0.00	207.87	207.87
Copier Lease	0.00	0.00	207.87	452-8-832-251-000		RENTALS	207.87					
41881269	GreatAmerica Financial Copier Usage- Cour		5/8/2026	Y	55051	5/8/2026	114.43	0.00	0.00	0.00	114.43	114.43
GreatAmerica Financial	0.00	0.00	114.43	432-7-761-251-000		RENTALS	114.43					
41881270	copier rental/use		5/15/2026	Y	55097	5/15/2026	179.66	0.00	0.00	0.00	179.66	179.66
copier rental/use	0.00	0.00	179.66	650-6-684-251-000		RENTALS	179.66					
41938712	Great America 40528925		5/15/2026	Y	55097	5/15/2026	271.96	0.00	0.00	0.00	271.96	271.96
Great America 4052892!	0.00	0.00	271.96	620-7-725-375-000		LEASE PURCHASES	271.96					
42042579	HP DesignJet T2600 Large Format Printer		5/22/2026	Y	55149	5/22/2026	275.32	0.00	0.00	0.00	275.32	275.32
HP DesignJet T2600 Larg	0.00	0.00	275.32	620-7-725-375-000		LEASE PURCHASES	275.32					
42083481	copier rental/use		5/29/2026	Y	55189	5/29/2026	194.53	0.00	0.00	0.00	194.53	194.53
copier rental/use	0.00	0.00	194.53	650-6-684-251-000		RENTALS	194.53					
2472 - HAGERMAN MUNICIPAL SCHOOLS							**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
25010-26-10	FY26 Hagerman Municipal School District		5/8/2026		55052	5/8/2026	269.33	0.00	0.00	0.00	269.33	269.33
FY26 Hagerman Municip	0.00	0.00	269.33	401-6-672-428-000		ECONOMIC GRANTS TO SUB-RECIPI	269.33					
25010-26-10-1	FY26 Hagerman Municipal School District		5/15/2026		55098	5/15/2026	27.00	0.00	0.00	0.00	27.00	27.00
FY26 Hagerman Municip	0.00	0.00	27.00	401-6-672-428-000		ECONOMIC GRANTS TO SUB-RECIPI	27.00					
FY26-9IAG-TNT	FY26 Hagerman Municipal School District		5/8/2026		55052	5/8/2026	903.67	0.00	0.00	0.00	903.67	903.67
FY26 Hagerman Municip	0.00	0.00	903.67	432-7-761-267-000		CONTRACTUAL SERVICES	903.67					

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5087 - HERITAGE MEMORIAL ALLIANCE							**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
13691	CREMATION OF DOD 3/15/26		5/15/2026	Y	55099	5/15/2026	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
PERMIT 7070	0.00	0.00	1,000.00	427-6-639-296-000		INDIGENT BURIAL	1,000.00					
1731 - HIGH PLAINS RADIOLOGIC ASSOC LLP							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CC029053	CLAIM FOR INMATE# 3656		5/29/2026	Y	55190	5/29/2026	212.87	0.00	0.00	0.00	212.87	212.87
ACCT # IHPR748952	0.00	0.00	212.87	427-6-639-270-000		PAYMENT OF HOSPITAL CLAIMS	212.87					
CC029053-R	CLAIM FOR INMATE# 3656		5/29/2026	Y	55190	5/29/2026	-212.87	0.00	0.00	0.00	-212.87	-212.87
ACCT # IHPR748952	0.00	0.00	-212.87	427-6-639-270-000		PAYMENT OF HOSPITAL CLAIMS	-212.87					
CC029054	CLAIM FOR INMATE# 3656		5/29/2026	Y	55190	5/29/2026	30.70	0.00	0.00	0.00	30.70	30.70
ACCT# IHPR748952	0.00	0.00	30.70	427-6-639-270-000		PAYMENT OF HOSPITAL CLAIMS	30.70					
CC029054-R	CLAIM FOR INMATE# 3656		5/29/2026	Y	55190	5/29/2026	-30.70	0.00	0.00	0.00	-30.70	-30.70
ACCT# IHPR748952	0.00	0.00	-30.70	427-6-639-270-000		PAYMENT OF HOSPITAL CLAIMS	-30.70					
5471 - HOLLYFRONTIER CORP							**50,975.47**	**0.00**	**0.00**	**0.00**	**50,975.47**	**50,975.47**
207238898	HOLLY FRONTIER COUNTY FUND		5/1/2026		55005	5/1/2026	10,892.03	0.00	0.00	0.00	10,892.03	10,892.03
HOLLY FRONTIER	0.00	0.00	10,892.03	402-6-653-291-000		ROAD PROJECTS-OTHER	10,892.03					
207247545	HOLLY FRONTIER COUNTY FUND		5/8/2026		55053	5/8/2026	12,855.82	0.00	0.00	0.00	12,855.82	12,855.82
HOLLY FRONTIER	0.00	0.00	12,855.82	402-6-653-291-000		ROAD PROJECTS-OTHER	12,855.82					
207247546	HOLLY FRONTIER COUNTY FUND		5/8/2026		55053	5/8/2026	13,728.68	0.00	0.00	0.00	13,728.68	13,728.68
HOLLY FRONTIER	0.00	0.00	13,728.68	402-6-653-291-000		ROAD PROJECTS-OTHER	13,728.68					
207247547	HOLLY FRONTIER COUNTY FUND		5/8/2026		55053	5/8/2026	13,433.87	0.00	0.00	0.00	13,433.87	13,433.87
HOLLY FRONTIER	0.00	0.00	13,433.87	402-6-653-291-000		ROAD PROJECTS-OTHER	13,433.87					
207326414	HOLLY FRONTIER HFE 90		5/29/2026		55191	5/29/2026	65.07	0.00	0.00	0.00	65.07	65.07
HOLLY FRONTIER	0.00	0.00	65.07	402-6-653-291-000		ROAD PROJECTS-OTHER	65.07					
2226 - HOWMEDICA OSTEONICS CORP							**1,870.29**	**0.00**	**0.00**	**0.00**	**1,870.29**	**1,870.29**
9211869106	LK15ACCRY SKIP KIT - SIERRA		5/8/2026	Y	55054	5/8/2026	1,870.29	0.00	0.00	0.00	1,870.29	1,870.29
LK15ACCRY SKIP KIT - SI	0.00	0.00	1,870.29	412-8-815-230-000		SUPPLIES/TOOLS	1,870.29					
1687 - INDIGENT HEALTHCARE SOLUTIONS							**1,363.38**	**0.00**	**0.00**	**0.00**	**1,363.38**	**1,363.38**
81889	FY 26 IHC Software- August 2025- June202		5/8/2026	Y	55055	5/8/2026	1,363.38	0.00	0.00	0.00	1,363.38	1,363.38
FY 26 IHC Software- Aug	0.00	0.00	1,363.38	427-6-638-260-000		PROFESSIONAL SERVICES	1,363.38					
559 - INK IMPRESSIONS INC							**34.00**	**0.00**	**0.00**	**0.00**	**34.00**	**34.00**
60633	2026 PRIM ELEC SUPPLIES		5/22/2026		55150	5/22/2026	34.00	0.00	0.00	0.00	34.00	34.00
2026 PRIM ELEC SUPPLII	0.00	0.00	34.00	401-7-722-230-000		SUPPLIES/TOOLS	34.00					
2111 - IWG HOLDINGS, LLC							**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
415086606	High Lonesome Tower Rent		5/15/2026	Y	55100	5/15/2026	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
High Lonesome Tower R	0.00	0.00	1,800.00	401-6-616-249-000		EQUIP MAINT/AGREEMENTS	1,800.00					

Payable Number / Item Description	Description / Units	Price / Amount	Post Date / Account Number	1099	Payment Number / Account Name	Payment Date / Dist Amount	Amount	Shipping	Tax	Discount	Net	Payment
1306 - J & G ELECTRIC CO							**2,104.10**	**0.00**	**0.00**	**0.00**	**2,104.10**	**2,104.10**
41809	Relief Route light repair		5/1/2026	Y	55006	5/1/2026	401.96	0.00	0.00	0.00	401.96	401.96
Relief Route light repair	0.00	0.00 401.96	401-6-691-243-000		HIGHWAY LIGHTS	401.96						
41810	Lighting repair at CCADC		5/1/2026	Y	55006	5/1/2026	1,702.14	0.00	0.00	0.00	1,702.14	1,702.14
Lighting repair at CCADC	0.00	0.00 1,702.14	401-6-696-257-000		FACILITY MAINT/REPAIR	1,702.14						
1607 - J & S MECHANICAL LLC							**3,387.32**	**0.00**	**0.00**	**0.00**	**3,387.32**	**3,387.32**
2240	Water Heater at CCES, 1610 SE Main		5/22/2026	Y	55151	5/22/2026	3,387.32	0.00	0.00	0.00	3,387.32	3,387.32
Water Heater at CCES, 1	0.00	0.00 3,387.32	401-6-699-257-000		FACILITY MAINTENANCE/REPAIR	3,387.32						
1805 - JOHNSON CONTROLS FIRE PROTECTION LP							**43,601.24**	**0.00**	**0.00**	**0.00**	**43,601.24**	**43,601.24**
103110070769	Appr# A25-J2037.28 - Roswell Joy Center -		5/22/2026	Y	55152	5/22/2026	39,473.45	0.00	0.00	0.00	39,473.45	39,473.45
Appr# A25-J2037.28 - Ro	0.00	0.00 39,473.45	631-8-884-225-000		PER DIEM	39,473.45						
25399965	Fire Alarm & Suppression Inspections CCCH		5/15/2026	Y	55101	5/15/2026	517.61	0.00	0.00	0.00	517.61	517.61
Fire Alarm & Suppressio	0.00	0.00 517.61	401-6-692-267-000		CONTRACTUAL SERVICES	517.61						
25399987	Fire Alarm & Suppression Inspection CCAD(		5/15/2026	Y	55101	5/15/2026	826.66	0.00	0.00	0.00	826.66	826.66
Fire Alarm & Suppressio	0.00	0.00 826.66	401-6-696-267-000		CONTRACTUAL SERVICES	826.66						
25401265	Fire Alarm & Suppression Inspections CCAC		5/22/2026	Y	55152	5/22/2026	374.50	0.00	0.00	0.00	374.50	374.50
Fire Alarm & Suppressio	0.00	0.00 374.50	401-6-691-267-000		CONTRACTUAL SERVICES	374.50						
25401266	Fire Alarm & Suppression Inspections CCJD		5/22/2026	Y	55152	5/22/2026	261.80	0.00	0.00	0.00	261.80	261.80
Fire Alarm & Suppressio	0.00	0.00 261.80	401-6-692-267-000		CONTRACTUAL SERVICES	261.80						
54085738	Cellular communicator-Fire Alarm		5/29/2026	Y	55192	5/29/2026	2,147.22	0.00	0.00	0.00	2,147.22	2,147.22
Cellular communicator-F	0.00	0.00 2,147.22	401-6-691-257-000		FACILITY MAINT/REPAIR	2,147.22						
3805 - JOHNSON SEPTIC TANK CO.							**747.41**	**0.00**	**0.00**	**0.00**	**747.41**	**747.41**
27709	Yearly PO for Grease Trap Cleaning		5/1/2026	Y	55007	5/1/2026	747.41	0.00	0.00	0.00	747.41	747.41
Yearly PO for Grease Tra	0.00	0.00 747.41	401-6-696-267-000		CONTRACTUAL SERVICES	747.41						
4975 - KANSAS STATE BANK OF MANHATTAN							**5,341.70**	**0.00**	**0.00**	**0.00**	**5,341.70**	**5,341.70**
59234-5-2026	LEASE FOR VOLVO LOADERS		5/8/2026		55056	5/8/2026	2,670.85	0.00	0.00	0.00	2,670.85	2,670.85
LEASE FOR VOLVO LOAD	0.00	0.00 2,670.85	402-6-653-251-000		RENTALS	2,670.85						
59234-6-2026	LEASE FOR VOLVO LOADERS		5/29/2026		55193	5/29/2026	2,670.85	0.00	0.00	0.00	2,670.85	2,670.85
LEASE FOR VOLVO LOAD	0.00	0.00 2,670.85	402-6-653-251-000		RENTALS	2,670.85						
1911 - KAUFMANS WEST, LLC							**43,151.99**	**0.00**	**0.00**	**0.00**	**43,151.99**	**43,151.99**
20869V	Handcuffs and leg irons-CCSO		5/22/2026	Y	55153	5/22/2026	1,732.26	0.00	0.00	0.00	1,732.26	1,732.26
Handcuffs and leg irons-	0.00	0.00 1,732.26	401-7-752-230-000		SUPPLIES/TOOLS	1,732.26						
20922LA	12 Ballistic IIA Helmets for SWAT w/acc for		5/22/2026	Y	55153	5/22/2026	23,580.00	0.00	0.00	0.00	23,580.00	23,580.00
12 Ballistic IIA Helmets f	0.00	0.00 23,580.00	430-7-753-231-000		NON-EXPENDABLE SUPPLIES	23,580.00						
20923LA	TCI Liberator IV Headset for helmets-CCSO		5/22/2026	Y	55153	5/22/2026	17,638.80	0.00	0.00	0.00	17,638.80	17,638.80
TCI Liberator IV Headset	0.00	0.00 10,745.00	430-7-753-231-000		NON-EXPENDABLE SUPPLIES	10,745.00						

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SWAT helmets with hea	0.00	0.00	6,893.80	401-7-752-231-000	NON-EXPENDABLE SUPPLIES	6,893.80					
20943V	Uniforms shirts and jacket-CCSO	5/22/2026	Y	55153	5/22/2026	200.93	0.00	0.00	0.00	200.93	200.93
Uniforms shirts and jack	0.00	0.00	200.93	401-7-752-238-000	UNIFORM EXPENSES	200.93					
1359 - KS STATE BANK						**5,369.65**	**0.00**	**0.00**	**0.00**	**5,369.65**	**5,369.65**
63214-6-2026	CCDC EXTERIOR CAMERAS US CAPITAL COR	5/8/2026		55057	5/8/2026	5,369.65	0.00	0.00	0.00	5,369.65	5,369.65
CCDC EXTERIOR CAMER	0.00	0.00	5,369.65	635-6-682-375-000	LEASE PURCHASES	5,369.65					
1457 - LA CASA DE BUENA SALUD INC						**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
25011-26-1A	FY26 La Casa Community Behavioral Health	5/8/2026		55058	5/8/2026	110.44	0.00	0.00	0.00	110.44	110.44
FY26 La Casa Communit	0.00	0.00	110.44	401-6-672-428-000	ECONOMIC GRANTS TO SUB-RECIPI	110.44					
FY26-10LABH	FY26 La Casa Community Behavioral Health	5/8/2026		55058	5/8/2026	2,389.56	0.00	0.00	0.00	2,389.56	2,389.56
FY26 La Casa Communit	0.00	0.00	2,389.56	432-7-762-267-000	CONTRACTUAL SERVICES	2,389.56					
3849 - LAKE ARTHUR MUNICIPAL SCHOOLS						**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
25012-26-2A	FY26 Lake Arthur Municipal School District	5/8/2026		55059	5/8/2026	296.33	0.00	0.00	0.00	296.33	296.33
FY26 Lake Arthur Munic	0.00	0.00	296.33	401-6-672-428-000	ECONOMIC GRANTS TO SUB-RECIPI	296.33					
FY26-9LA-TNT	FY26 Lake Arthur Municipal School District	5/8/2026		55059	5/8/2026	903.67	0.00	0.00	0.00	903.67	903.67
FY26 Lake Arthur Munic	0.00	0.00	903.67	432-7-761-267-000	CONTRACTUAL SERVICES	903.67					
2171 - LAS CRUCES HB MEDICAL SERVICES LLC						**1,189.80**	**0.00**	**0.00**	**0.00**	**1,189.80**	**1,189.80**
CC028944	CLAIM FOR INMATE #39909	5/8/2026	Y	55060	5/8/2026	176.25	0.00	0.00	0.00	176.25	176.25
ACCT#4654692V1928	0.00	0.00	176.25	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	176.25					
CC028945	CLAIM FOR INMATE #39909	5/8/2026	Y	55060	5/8/2026	176.25	0.00	0.00	0.00	176.25	176.25
ACCOUNT# 465888V192	0.00	0.00	176.25	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	176.25					
CC029025	CLAIM FOR INMATE#39909	5/22/2026	Y	55154	5/22/2026	170.16	0.00	0.00	0.00	170.16	170.16
ACCT# 4684243V1928	0.00	0.00	170.16	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	170.16					
CC029026	CLAIM FOR INMATE#39909	5/22/2026	Y	55154	5/22/2026	255.43	0.00	0.00	0.00	255.43	255.43
ACCT# 4676328V1928	0.00	0.00	255.43	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	255.43					
CC029027	CLAIM FOR INMATE#39909	5/22/2026	Y	55154	5/22/2026	248.42	0.00	0.00	0.00	248.42	248.42
ACCTt#4684242V1928	0.00	0.00	248.42	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	248.42					
CC029028	CLAIM FOR INMATE #39909	5/22/2026	Y	55154	5/22/2026	163.29	0.00	0.00	0.00	163.29	163.29
ACCT# 4684244V1928	0.00	0.00	163.29	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	163.29					
2285 - LAWSON PRODUCTS INC						**1,054.86**	**0.00**	**0.00**	**0.00**	**1,054.86**	**1,054.86**
9313375333	PARTS AND REPAIRS FOR EQUIPMENT	5/1/2026	Y	55008	5/1/2026	236.82	0.00	0.00	0.00	236.82	236.82
PARTS AND REPAIRS FOI	0.00	0.00	236.82	402-6-653-221-000	VEH/HVY EQUIP. REPAIR	236.82					
9313402205	PARTS AND REPAIRS FOR EQUIPMENT	5/22/2026	Y	55155	5/22/2026	818.04	0.00	0.00	0.00	818.04	818.04
PARTS AND REPAIRS FOI	0.00	0.00	818.04	402-6-653-221-000	VEH/HVY EQUIP. REPAIR	818.04					

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3836 - LEA COUNTY							**35,100.00**	**0.00**	**0.00**	**0.00**	**35,100.00**	**35,100.00**
J04-2026	housing & care of chaves co juveniles		5/8/2026		55061	5/8/2026	35,100.00	0.00	0.00	0.00	35,100.00	35,100.00
housing & care of chave	0.00	0.00	35,100.00	401-6-645-268-000		CARE OF PRISONER SERVICES	35,100.00					
4087 - LEGACY FUNERAL SERVICES OF NM							**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
0298-205962	CREMATION OF DOD 4/19/26		5/15/2026	Y	55102	5/15/2026	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
PERMIT# 5913	0.00	0.00	1,000.00	427-6-639-296-000		INDIGENT BURIAL	1,000.00					
5196 - LIBERTY VOTE USA INC.							**84.88**	**0.00**	**0.00**	**0.00**	**84.88**	**84.88**
LV163510	SEAL, QUICK		5/15/2026	Y	55103	5/15/2026	84.88	0.00	0.00	0.00	84.88	84.88
SEAL, QUICK	0.00	0.00	84.88	401-7-722-230-000		SUPPLIES/TOOLS	84.88					
5494 - LOVELACE HEALTH SYSTEMS, LLC							**1,204.04**	**0.00**	**0.00**	**0.00**	**1,204.04**	**1,204.04**
CC029051	CLAIM FOR INMATE#3656		5/29/2026	Y	55194	5/29/2026	1,204.04	0.00	0.00	0.00	1,204.04	1,204.04
ACCT# H100162739450(	0.00	0.00	1,204.04	427-6-639-270-000		PAYMENT OF HOSPITAL CLAIMS	1,204.04					
2047 - MAIN STREET ANESTHESIA OF NM, LLC							**92.15**	**0.00**	**0.00**	**0.00**	**92.15**	**92.15**
CC028995	CLAIM FOR INMATE #38923		5/15/2026	Y	55104	5/15/2026	92.15	0.00	0.00	0.00	92.15	92.15
ACCT#30323478	0.00	0.00	92.15	427-6-639-270-000		PAYMENT OF HOSPITAL CLAIMS	92.15					
1349 - MCLL INC							**59,880.00**	**0.00**	**0.00**	**0.00**	**59,880.00**	**59,880.00**
FC26036	2026 chevy tahoe		5/29/2026	Y	55195	5/29/2026	59,880.00	0.00	0.00	0.00	59,880.00	59,880.00
2026 chevy tahoe	0.00	0.00	59,880.00	635-6-682-372-200		VEHICLES	59,880.00					
1944 - MIXER CENTER ROSWELL LLC							**95.10**	**0.00**	**0.00**	**0.00**	**95.10**	**95.10**
20422	PARTS AND REPAIRS FOR EQUIPMENT		5/8/2026	Y	55062	5/8/2026	95.10	0.00	0.00	0.00	95.10	95.10
PARTS AND REPAIRS FOI	0.00	0.00	95.10	402-6-653-221-000		VEH/HVY EQUIP. REPAIR	95.10					
2450 - MORRIS E. SCHERTZ							**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
CC028059	Lease Payment 114th E Fourth Street/ DA (		5/29/2026	Y	55216	5/29/2026	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Lease Payment 114th E I	0.00	0.00	5,000.00	401-6-619-267-000		CONTRACTUAL SERVICES	5,000.00					
2054 - MORROW REARDON WILKINSON MILLER, LTD							**6,793.29**	**0.00**	**0.00**	**0.00**	**6,793.29**	**6,793.29**
26-04124	Appr# 23-ZH5053-9 - Expanded Pre-Con Se		5/8/2026	Y	55063	5/8/2026	6,793.29	0.00	0.00	0.00	6,793.29	6,793.29
Appr# 23-ZH5053-9 - Ex	0.00	0.00	6,664.07	631-8-883-247-000		CONSTRUCTION PROJECTS	6,664.07					
Expanded Pre-Con Serv	0.00	0.00	129.22	401-6-619-260-000		PROFESSIONAL SERVICES	129.22					
5530 - MUNICIPAL EMERGENCY SERVICES							**5,406.73**	**0.00**	**0.00**	**0.00**	**5,406.73**	**5,406.73**
IN2480892	Bunker Gear-Coats/pants/gloves		5/1/2026	Y	55009	5/1/2026	1,582.61	0.00	0.00	0.00	1,582.61	1,582.61
Bunker Gear-Coats/pant	0.00	0.00	1,582.61	411-8-814-233-000		AIR PACKS & BUNKER GEAR	1,582.61					
IN2481083	Bunker Gear-Coats/pants/gloves		5/1/2026	Y	55009	5/1/2026	465.89	0.00	0.00	0.00	465.89	465.89
Bunker Gear-Coats/pant	0.00	0.00	465.89	411-8-814-233-000		AIR PACKS & BUNKER GEAR	465.89					
IN2485801	Bunker Gear-Coats/pants/gloves		5/1/2026	Y	55009	5/1/2026	3,358.23	0.00	0.00	0.00	3,358.23	3,358.23
Bunker Gear-Coats/pant	0.00	0.00	3,358.23	411-8-814-233-000		AIR PACKS & BUNKER GEAR	3,358.23					

Payable Number / Item Description	Description / Units	Post Date / Price	1099 / Amount	Payment Number / Account Number	Payment Date / Account Name	Amount / Dist Amount	Shipping	Tax	Discount	Net	Payment
4002 - NEW MEXICO GAS COMPANY INC						**2,217.96**	**0.00**	**0.00**	**0.00**	**2,217.96**	**2,217.96**
CC028955	075706312-0781188-7 NM GAS Sierra F.D.	5/8/2026		55064	5/8/2026	54.07	0.00	0.00	0.00	54.07	54.07
075706312-0781188-7	0.00	0.00	54.07	412-8-815-341-000	UTILITIES		54.07				
CC028956	076281612-0786941-8 NM GAS Health Clir	5/8/2026		55064	5/8/2026	36.59	0.00	0.00	0.00	36.59	36.59
076281612-0786941-8	0.00	0.00	36.59	401-6-693-341-000	UTILITIES		36.59				
CC028957	075706312-1236482-4 NM GAS District 8 F	5/8/2026		55064	5/8/2026	32.93	0.00	0.00	0.00	32.93	32.93
075706312-1236482-4	0.00	0.00	32.93	414-8-819-341-000	UTILITIES		32.93				
CC028958	116517231-0788374-9 NM GAS NEW DA LE	5/8/2026		55064	5/8/2026	36.59	0.00	0.00	0.00	36.59	36.59
116517231-0788374-9 N	0.00	0.00	36.59	401-6-619-341-000	UTILITIES		36.59				
CC028959	115435453-1390459-2 NM GAS Flood Con	5/8/2026		55064	5/8/2026	35.00	0.00	0.00	0.00	35.00	35.00
115435453-1390459-2	0.00	0.00	35.00	452-8-832-341-000	UTILITIES		35.00				
CC028960	076846512-1202378-7 NM GAS Berrendo	5/8/2026		55064	5/8/2026	34.57	0.00	0.00	0.00	34.57	34.57
076846512-1202378-7	0.00	0.00	34.57	411-8-814-341-000	UTILITIES		34.57				
CC028980	54-3949442-7 XCEL ENERGY COURTHOUSE	5/15/2026		55105	5/15/2026	967.04	0.00	0.00	0.00	967.04	967.04
54-3949442-7 XCEL ENE	0.00	0.00	753.13	401-6-692-341-000	UTILITIES		753.13				
54-3949442-7 XCEL ENE	0.00	0.00	147.38	401-6-645-341-000	UTILITIES		147.38				
54-3949442-7 XCEL ENE	0.00	0.00	66.53	401-6-692-341-000	UTILITIES		66.53				
CC028982	076846512-0792590-0 NM GAS Berrendo	5/15/2026		55105	5/15/2026	39.09	0.00	0.00	0.00	39.09	39.09
076846512-0792590-0	0.00	0.00	39.09	411-8-814-341-000	UTILITIES		39.09				
CC028983	077227312-1237385-6 NM GAS EGP F. D. #	5/15/2026		55105	5/15/2026	43.22	0.00	0.00	0.00	43.22	43.22
077227312-1237385-6	0.00	0.00	43.22	408-8-812-341-000	UTILITIES		43.22				
CC028984	077937001-0803495-3 NM GAS Berrendo	5/15/2026		55105	5/15/2026	36.37	0.00	0.00	0.00	36.37	36.37
077937001-0803495-3	0.00	0.00	36.37	411-8-814-341-000	UTILITIES		36.37				
CC028987	077058012-0794705-0 NM GAS Midway F.	5/15/2026		55105	5/15/2026	52.15	0.00	0.00	0.00	52.15	52.15
077058012-0794705-0	0.00	0.00	52.15	410-8-816-341-000	UTILITIES		52.15				
CC029007	077702112-0801146-8 NM GAS Road Dept	5/22/2026		55156	5/22/2026	75.31	0.00	0.00	0.00	75.31	75.31
077702112-0801146-8	0.00	0.00	75.31	402-6-651-341-000	UTILITIES		75.31				
CC029008	077726812-0801393-5 NM GAS Siera F.D.	5/22/2026		55156	5/22/2026	39.03	0.00	0.00	0.00	39.03	39.03
077726812-0801393-5	0.00	0.00	39.03	412-8-815-341-000	UTILITIES		39.03				
CC029009	115435453-1201470-6 NM GAS Admin Bld	5/22/2026		55156	5/22/2026	68.45	0.00	0.00	0.00	68.45	68.45
115435453-1201470-6	0.00	0.00	19.25	401-7-751-341-000	UTILITIES		19.25				
115435453-1201470-6	0.00	0.00	14.09	401-7-721-341-000	UTILITIES		14.09				
115435453-1201470-6	0.00	0.00	8.36	401-7-731-341-000	UTILITIES		8.36				
115435453-1201470-6	0.00	0.00	6.05	401-7-741-341-000	UTILITIES		6.05				
115435453-1201470-6	0.00	0.00	4.55	401-6-624-341-000	UTILITIES		4.55				
115435453-1201470-6	0.00	0.00	3.76	401-6-622-341-000	UTILITIES		3.76				
115435453-1201470-6	0.00	0.00	2.08	427-6-638-341-000	UTILITIES		2.08				
115435453-1201470-6	0.00	0.00	2.05	401-6-631-341-000	UTILITIES		2.05				
115435453-1201470-6	0.00	0.00	1.33	401-6-632-341-000	UTILITIES		1.33				

Payable Number	Description		Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description	**Units**	**Price**	**Amount**	**Account Number**		**Account Name**		**Dist Amount**				
115435453-1201470-6	0.00	0.00	0.99	401-6-621-341-000		UTILITIES		0.99				
115435453-1201470-6	0.00	0.00	0.99	401-6-612-341-000		UTILITIES		0.99				
115435453-1201470-6	0.00	0.00	0.99	401-6-613-341-000		UTILITIES		0.99				
115435453-1201470-6	0.00	0.00	0.99	401-6-625-341-000		UTILITIES		0.99				
115435453-1201470-6	0.00	0.00	0.99	401-6-614-341-000		UTILITIES		0.99				
115435453-1201470-6	0.00	0.00	0.99	401-6-616-341-000		UTILITIES		0.99				
115435453-1201470-6	0.00	0.00	0.99	401-6-621-341-000		UTILITIES		0.99				
CC029010	077991703-0804041-4	NM GAS Med Com	5/22/2026		55156	5/22/2026	36.37	0.00	0.00	0.00	36.37	36.37
077991703-0804041-4	0.00	0.00	36.37	401-6-691-341-000		UTILITIES		36.37				
CC029011	077991703-0797982-1	NM GAS Med Com	5/22/2026		55156	5/22/2026	37.51	0.00	0.00	0.00	37.51	37.51
077991703-0797982-1	0.00	0.00	37.51	401-6-691-341-000		UTILITIES		37.51				
CC029012	115435453-1203867-3	NM GAS Admin. Bl	5/22/2026		55156	5/22/2026	37.99	0.00	0.00	0.00	37.99	37.99
115435453-1203867-3	0.00	0.00	10.68	401-7-751-341-000		UTILITIES		10.68				
115435453-1203867-3	0.00	0.00	7.82	401-7-721-341-000		UTILITIES		7.82				
115435453-1203867-3	0.00	0.00	4.64	401-7-731-341-000		UTILITIES		4.64				
115435453-1203867-3	0.00	0.00	3.36	401-7-741-341-000		UTILITIES		3.36				
115435453-1203867-3	0.00	0.00	2.53	401-6-624-341-000		UTILITIES		2.53				
115435453-1203867-3	0.00	0.00	2.09	401-6-622-341-000		UTILITIES		2.09				
115435453-1203867-3	0.00	0.00	1.14	401-6-631-341-000		UTILITIES		1.14				
115435453-1203867-3	0.00	0.00	1.14	427-6-638-341-000		UTILITIES		1.14				
115435453-1203867-3	0.00	0.00	0.74	401-6-632-341-000		UTILITIES		0.74				
115435453-1203867-3	0.00	0.00	0.55	401-6-621-341-000		UTILITIES		0.55				
115435453-1203867-3	0.00	0.00	0.55	401-6-612-341-000		UTILITIES		0.55				
115435453-1203867-3	0.00	0.00	0.55	401-6-613-341-000		UTILITIES		0.55				
115435453-1203867-3	0.00	0.00	0.55	401-6-625-341-000		UTILITIES		0.55				
115435453-1203867-3	0.00	0.00	0.55	401-6-614-341-000		UTILITIES		0.55				
115435453-1203867-3	0.00	0.00	0.55	401-6-616-341-000		UTILITIES		0.55				
115435453-1203867-3	0.00	0.00	0.55	401-6-621-341-000		UTILITIES		0.55				
CC029013	077991703-0797981-2	NM GAS Med Com	5/22/2026		55156	5/22/2026	37.99	0.00	0.00	0.00	37.99	37.99
077991703-0797981-2	0.00	0.00	37.99	401-6-691-341-000		UTILITIES		37.99				
CC029014	115435453-0797988-9	NM GAS Med Com	5/22/2026		55156	5/22/2026	36.37	0.00	0.00	0.00	36.37	36.37
115435453-0797988-9	0.00	0.00	36.37	401-6-691-341-000		UTILITIES		36.37				
CC029015	077991703-1384720-4	NM GAS CoOperati	5/22/2026		55156	5/22/2026	37.75	0.00	0.00	0.00	37.75	37.75
077991703-1384720-4	0.00	0.00	37.75	401-6-691-341-000		UTILITIES		37.75				
CC029016	077227312-0796398-7	NM GAS EGP F. D. #	5/22/2026		55156	5/22/2026	62.57	0.00	0.00	0.00	62.57	62.57
077227312-0796398-7	0.00	0.00	62.57	408-8-812-341-000		UTILITIES		62.57				
CC029017	116521049-1436118-5	NM GAS Public Hea	5/22/2026		55156	5/22/2026	86.48	0.00	0.00	0.00	86.48	86.48
116521049-1436118-5	0.00	0.00	86.48	401-6-693-341-000		UTILITIES		86.48				
CC029046	075706312-0781188-7	NM GAS Sierra F.D.	5/29/2026		55196	5/29/2026	39.05	0.00	0.00	0.00	39.05	39.05
075706312-0781188-7	0.00	0.00	39.05	412-8-815-341-000		UTILITIES		39.05				

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CC029047	078156501-0805690-2 NM GAS CCDC		5/29/2026		55196	5/29/2026	255.47	0.00	0.00	0.00	255.47	255.47
078156501-0805690-2	0.00	0.00	255.47	650-6-684-341-000	UTILITIES	255.47						
1369 - NEW YORK LIFE INSURANCE							**1,341.98**	**0.00**	**0.00**	**0.00**	**1,341.98**	**1,341.98**
INV0014004	NEW YORK LIFE		5/28/2026		55197	5/29/2026	1,341.98	0.00	0.00	0.00	1,341.98	1,341.98
NEW YORK LIFE	0.00	0.00	1,341.98	401-2-200-015-000	NEW YORK LIFE INSURANCE	600.87						
				402-2-200-015-000	NEW YORK LIFE INSURANCE	433.01						
				427-2-200-015-000	NEW YORK LIFE INSURANCE	240.40						
				437-2-200-015-000	NEW YORK LIFE INSURANCE	67.70						
3800 - NEWMEX FUNERAL SERVICES INC							**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
1810-202737	CREMATION FOR DOD 4/7/26		5/8/2026	Y	55065	5/8/2026	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
PERMIT #5888	0.00	0.00	1,000.00	427-6-639-296-000	INDIGENT BURIAL	1,000.00						
1810-202741	CREMATION OF DOD 4/19/26		5/15/2026	Y	55106	5/15/2026	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
PERMIT #5911	0.00	0.00	1,000.00	427-6-639-296-000	INDIGENT BURIAL	1,000.00						
226 - NM BUREAU OF TAX & REVENUE							**39,608.31**	**0.00**	**0.00**	**0.00**	**39,608.31**	**39,608.31**
INV0013855	STATE INCOME TAX PAYABLE		4/2/2026		DFT0006904	5/25/2026	613.34	0.00	0.00	0.00	613.34	613.34
STATE INCOME TAX PAY	0.00	0.00	613.34	434-2-200-004-000	STATE WITHHOLDING PAYABLE	613.34						
INV0013874	STATE INCOME TAX PAYABLE		4/2/2026		DFT0006914	5/25/2026	11,913.77	0.00	0.00	0.00	11,913.77	11,913.77
STATE INCOME TAX PAY	0.00	0.00	11,913.77	401-2-200-004-000	STATE WITHHOLDING PAYABLE	9,482.99						
				402-2-200-004-000	STATE WITHHOLDING PAYABLE	1,481.99						
				427-2-200-004-000	STATE WITHHOLDING PAYABLE	82.40						
				432-2-200-004-000	STATE WITHHOLDING PAYABLE	51.00						
				435-2-200-004-000	STATE WITHHOLDING PAYABLE	97.84						
				437-2-200-004-000	STATE WITHHOLDING PAYABLE	47.48						
				452-2-200-004-000	STATE WITHHOLDING PAYABLE	558.03						
				628-2-200-004-000	STATE WITHHOLDING PAYABLE	112.04						
INV0013880	STATE INCOME TAX PAYABLE		4/1/2026		DFT0006919	5/25/2026	0.32	0.00	0.00	0.00	0.32	0.32
STATE INCOME TAX PAY	0.00	0.00	0.32	401-2-200-004-000	STATE WITHHOLDING PAYABLE	0.32						
INV0013901	STATE INCOME TAX PAYABLE		4/16/2026		DFT0006942	5/25/2026	13,524.74	0.00	0.00	0.00	13,524.74	13,524.74
STATE INCOME TAX PAY	0.00	0.00	13,524.74	401-2-200-004-000	STATE WITHHOLDING PAYABLE	10,786.41						
				402-2-200-004-000	STATE WITHHOLDING PAYABLE	1,674.39						
				427-2-200-004-000	STATE WITHHOLDING PAYABLE	99.36						
				432-2-200-004-000	STATE WITHHOLDING PAYABLE	56.11						
				435-2-200-004-000	STATE WITHHOLDING PAYABLE	108.38						
				437-2-200-004-000	STATE WITHHOLDING PAYABLE	51.23						
				452-2-200-004-000	STATE WITHHOLDING PAYABLE	619.88						
				628-2-200-004-000	STATE WITHHOLDING PAYABLE	128.98						
INV0013905	STATE INCOME TAX PAYABLE		4/16/2026		DFT0006946	5/25/2026	10.40	0.00	0.00	0.00	10.40	10.40
STATE INCOME TAX PAY	0.00	0.00	10.40	401-2-200-004-000	STATE WITHHOLDING PAYABLE	10.40						
INV0013910	STATE INCOME TAX PAYABLE		4/16/2026		DFT0006950	5/25/2026	6.75	0.00	0.00	0.00	6.75	6.75

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STATE INCOME TAX PAY	0.00	0.00	6.75	401-2-200-004-000	STATE WITHHOLDING PAYABLE	6.75					
INV0013926	STATE INCOME TAX PAYABLE	4/30/2026		DFT0006982	5/25/2026	13,537.55	0.00	0.00	0.00	13,537.55	13,537.55
STATE INCOME TAX PAY	0.00	0.00	13,537.55	401-2-200-004-000	STATE WITHHOLDING PAYABLE	10,121.68					
				402-2-200-004-000	STATE WITHHOLDING PAYABLE	2,315.62					
				427-2-200-004-000	STATE WITHHOLDING PAYABLE	99.48					
				432-2-200-004-000	STATE WITHHOLDING PAYABLE	56.11					
				435-2-200-004-000	STATE WITHHOLDING PAYABLE	108.38					
				437-2-200-004-000	STATE WITHHOLDING PAYABLE	34.66					
				452-2-200-004-000	STATE WITHHOLDING PAYABLE	672.64					
				628-2-200-004-000	STATE WITHHOLDING PAYABLE	128.98					
INV0013932	STATE INCOME TAX PAYABLE	4/30/2026		DFT0006988	5/25/2026	1.44	0.00	0.00	0.00	1.44	1.44
STATE INCOME TAX PAY	0.00	0.00	1.44	402-2-200-004-000	STATE WITHHOLDING PAYABLE	1.44					
2147 - NM FIRE SAFETY AND WELDING COMPANY						**68,950.00**	**0.00**	**0.00**	**0.00**	**68,950.00**	**68,950.00**
5553	Lakeland Structure Bunker Gear -20 Sets	5/8/2026	Y	55066	5/8/2026	68,950.00	0.00	0.00	0.00	68,950.00	68,950.00
Lakeland Structure Bunk	0.00	0.00	68,950.00	410-8-816-233-000	AIR PACKS & BUNKER GEAR	68,950.00					
2143 - NM HEALTH CARE AUTHORITY						**293,069.01**	**0.00**	**0.00**	**0.00**	**293,069.01**	**293,069.01**
CC029002	MEDICAL PRESBYTERIAN & BCBS	5/15/2026		55107	5/15/2026	282,221.78	0.00	0.00	0.00	282,221.78	282,221.78
MEDICAL PRESBYTERIAN	0.00	0.00	199,186.96	401-2-200-007-000	MEDICAL INSURANCE PAYABLE	199,186.96					
MEDICAL PRESBYTERIAN	0.00	0.00	51,796.60	402-2-200-007-000	MEDICAL INSURANCE PAYABLE	51,796.60					
MEDICAL PRESBYTERIAN	0.00	0.00	14,718.02	452-2-200-007-000	MEDICAL INSURANCE PAYABLE	14,718.02					
MEDICAL PRESBYTERIAN	0.00	0.00	5,763.10	628-2-200-007-000	MEDICAL INSURANCE PAYABLE	5,763.10					
MEDICAL PRESBYTERIAN	0.00	0.00	3,084.14	427-2-200-007-000	MEDICAL INSURANCE PAYABLE	3,084.14					
MEDICAL PRESBYTERIAN	0.00	0.00	2,810.96	432-2-200-007-000	MEDICAL INS. PAYABLE	2,810.96					
MEDICAL PRESBYTERIAN	0.00	0.00	2,537.60	435-2-200-007-000	MEDICAL INSURANCE PAYABLE	2,537.60					
MEDICAL PRESBYTERIAN	0.00	0.00	1,756.80	437-2-200-007-000	MEDICAL INSURANCE PAYABLE	1,756.80					
R. CHADICK ADJ	0.00	0.00	567.60	401-2-200-007-000	MEDICAL INSURANCE PAYABLE	567.60					
CC029003	DISABILITY & ADMIN	5/15/2026		55107	5/15/2026	1,817.16	0.00	0.00	0.00	1,817.16	1,817.16
DISABILITY & ADMIN	0.00	0.00	1,297.15	401-2-200-005-000	GROUP INSURANCE PAYABLE	1,297.15					
DISABILITY & ADMIN	0.00	0.00	315.92	402-2-200-005-000	GROUP INSURANCE PAYABLE	315.92					
DISABILITY & ADMIN	0.00	0.00	108.88	452-2-200-005-000	GROUP INSURANCE PAYABLE	108.88					
DISABILITY & ADMIN	0.00	0.00	28.87	628-2-200-005-000	GROUP INSURANCE PAYABLE	28.87					
DISABILITY & ADMIN	0.00	0.00	27.22	427-2-200-005-000	GROUP INSURANCE PAYABLE	27.22					
DISABILITY & ADMIN	0.00	0.00	16.91	435-2-200-005-000	GROUP INSURANCE PAYABLE	16.91					
DISABILITY & ADMIN	0.00	0.00	15.26	437-2-200-005-000	GROUP INSURANCE PAYABLE	15.26					
DISABILITY & ADMIN	0.00	0.00	5.30	432-2-200-005-000	GROUP INSURANCE PAYABLE	5.30					
#2560 J. MCCLELLAND A	0.00	0.00	1.65	401-2-200-005-000	GROUP INSURANCE PAYABLE	1.65					
CC029004	VISION PREMIUMS	5/15/2026		55107	5/15/2026	2,056.07	0.00	0.00	0.00	2,056.07	2,056.07
VISION PREMIUMS	0.00	0.00	1,489.40	401-2-200-021-000	VISION CARE PAYABLE	1,489.40					
VISION PREMIUMS	0.00	0.00	348.92	402-2-200-021-000	VISION CARE PAYABLE	348.92					
VISION PREMIUMS	0.00	0.00	97.82	452-2-200-021-000	VISION CARE PAYABLE	97.82					

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VISION PREMIUMS	0.00	0.00	30.46	628-2-200-021-000	VISION CARE PAYABLE	30.46						
VISION PREMIUMS	0.00	0.00	28.68	432-2-200-021-000	VISION CARE PAYABLE	28.68						
VISION PREMIUMS	0.00	0.00	24.72	427-2-200-021-000	VISION CARE PAYABLE	24.72						
VISION PREMIUMS	0.00	0.00	20.90	435-2-200-021-000	VISION CARE PAYABLE	20.90						
VISION PREMIUMS	0.00	0.00	12.30	437-2-200-021-000	VISION CARE PAYABLE	12.30						
R. CHADICK ADJ	0.00	0.00	2.87	401-2-200-021-000	VISION CARE PAYABLE	2.87						
CC029005	DELTA DENTAL PREMIUMS		5/15/2026	55107	5/15/2026		4,096.00	0.00	0.00	0.00	4,096.00	4,096.00
DELTA DENTAL PREMIUI	0.00	0.00	3,110.76	401-2-200-201-000	Delta Dental	3,110.76						
DELTA DENTAL PREMIUI	0.00	0.00	527.80	402-2-200-201-000	DELTA DENTAL	527.80						
DELTA DENTAL PREMIUI	0.00	0.00	211.12	628-2-200-201-000	VOUCHERS PAYABLE	211.12						
DELTA DENTAL PREMIUI	0.00	0.00	140.76	427-2-200-201-000	VOUCHERS PAYABLE	140.76						
DELTA DENTAL PREMIUI	0.00	0.00	70.36	452-2-200-201-000	VOUCHERS PAYABLE	70.36						
DELTA DENTAL PREMIUI	0.00	0.00	35.20	437-2-200-201-000	DELTA DENTAL	35.20						
HCA-009551	LIFE & LOD PREMIUMS		5/15/2026	55109	5/15/2026		2,878.00	0.00	0.00	0.00	2,878.00	2,878.00
LIFE & LOD PREMIUMS	0.00	0.00	1,911.80	401-2-200-005-000	GROUP INSURANCE PAYABLE	1,911.80						
LIFE & LOD PREMIUMS	0.00	0.00	441.20	402-2-200-005-000	GROUP INSURANCE PAYABLE	441.20						
LIFE & LOD PREMIUMS	0.00	0.00	361.59	452-2-200-005-000	GROUP INSURANCE PAYABLE	361.59						
LIFE & LOD PREMIUMS	0.00	0.00	61.67	427-2-200-005-000	GROUP INSURANCE PAYABLE	61.67						
LIFE & LOD PREMIUMS	0.00	0.00	28.24	435-2-200-005-000	GROUP INSURANCE PAYABLE	28.24						
LIFE & LOD PREMIUMS	0.00	0.00	28.24	628-2-200-005-000	GROUP INSURANCE PAYABLE	28.24						
LIFE & LOD PREMIUMS	0.00	0.00	24.08	432-2-200-005-000	GROUP INSURANCE PAYABLE	24.08						
LIFE & LOD PREMIUMS	0.00	0.00	14.12	437-2-200-005-000	GROUP INSURANCE PAYABLE	14.12						
#2560 J.MCCLELLAND AI	0.00	0.00	7.06	401-2-200-005-000	GROUP INSURANCE PAYABLE	7.06						
4532 - NM RETIREE HEALTH CARE AUTHORITY							**46,048.72**	**0.00**	**0.00**	**0.00**	**46,048.72**	**46,048.72**
CM0000464	NM RETIREE HEALTH CARE PAYABLE		5/14/2026	55198	5/29/2026		-47.10	0.00	0.00	0.00	-47.10	-47.10
NM RETIREE HEALTH CA	0.00	0.00	-47.10	401-2-200-020-000	RETIREE H/C PAYABLE	-47.10						
INV0013922	NM RETIREE HEALTH CARE PAYABLE		4/30/2026	55010	5/1/2026		11,983.40	0.00	0.00	0.00	11,983.40	11,983.40
NM RETIREE HEALTH CA	0.00	0.00	11,983.40	401-2-200-020-000	RETIREE H/C PAYABLE	8,263.80						
				402-2-200-020-000	RETIREE H/C PAYABLE	2,365.91						
				427-2-200-020-000	RETIREE H/C PAYABLE	131.18						
				432-2-200-020-000	RETIREE H/C PAYABLE	107.16						
				435-2-200-020-000	RETIREE H/C PAYABLE	191.82						
				437-2-200-020-000	RETIREE H/C PAYABLE	80.19						
				452-2-200-020-000	RETIREE H/C PAYABLE	661.92						
				628-2-200-020-000	RETIREE H/C PAYABLE	181.42						
INV0013923	NM Retiree HealthCare Law Enf		4/30/2026	55010	5/1/2026		3,134.43	0.00	0.00	0.00	3,134.43	3,134.43
NM Retiree HealthCare	0.00	0.00	3,134.43	401-2-200-020-000	RETIREE H/C PAYABLE	3,134.43						
INV0013965	NM RETIREE HEALTH CARE PAYABLE		5/14/2026	55110	5/15/2026		12,064.48	0.00	0.00	0.00	12,064.48	12,064.48

Payable Number / Item Description	Description / Units	Price	Post Date / Amount	1099 / Account Number	Payment Number / Account Name	Payment Date / Dist Amount	Amount	Shipping	Tax	Discount	Net	Payment
NM RETIREE HEALTH CA	0.00	0.00	12,064.48	401-2-200-020-000	RETIREE H/C PAYABLE	8,335.35						
				402-2-200-020-000	RETIREE H/C PAYABLE	2,361.96						
				427-2-200-020-000	RETIREE H/C PAYABLE	131.18						
				432-2-200-020-000	RETIREE H/C PAYABLE	107.16						
				435-2-200-020-000	RETIREE H/C PAYABLE	191.82						
				437-2-200-020-000	RETIREE H/C PAYABLE	93.67						
				452-2-200-020-000	RETIREE H/C PAYABLE	661.92						
				628-2-200-020-000	RETIREE H/C PAYABLE	181.42						
INV0013966	NM Retiree HealthCare Law Enf		5/14/2026	55110	5/15/2026		3,194.37	0.00	0.00	0.00	3,194.37	3,194.37
NM Retiree HealthCare	0.00	0.00	3,194.37	401-2-200-020-000	RETIREE H/C PAYABLE	3,194.37						
INV0013975	NM RETIREE HEALTH CARE PAYABLE		5/12/2026	55110	5/15/2026		39.75	0.00	0.00	0.00	39.75	39.75
NM RETIREE HEALTH CA	0.00	0.00	39.75	401-2-200-020-000	RETIREE H/C PAYABLE	39.75						
INV0013987	NM RETIREE HEALTH CARE PAYABLE		5/14/2026	55110	5/15/2026		40.92	0.00	0.00	0.00	40.92	40.92
NM RETIREE HEALTH CA	0.00	0.00	40.92	401-2-200-020-000	RETIREE H/C PAYABLE	40.92						
INV0014006	NM RETIREE HEALTH CARE PAYABLE		5/28/2026	55198	5/29/2026		12,345.16	0.00	0.00	0.00	12,345.16	12,345.16
NM RETIREE HEALTH CA	0.00	0.00	12,345.16	401-2-200-020-000	RETIREE H/C PAYABLE	8,623.55						
				402-2-200-020-000	RETIREE H/C PAYABLE	2,367.09						
				427-2-200-020-000	RETIREE H/C PAYABLE	131.18						
				432-2-200-020-000	RETIREE H/C PAYABLE	107.16						
				435-2-200-020-000	RETIREE H/C PAYABLE	191.82						
				437-2-200-020-000	RETIREE H/C PAYABLE	91.38						
				452-2-200-020-000	RETIREE H/C PAYABLE	661.92						
				628-2-200-020-000	RETIREE H/C PAYABLE	171.06						
INV0014007	NM Retiree HealthCare Law Enf		5/28/2026	55198	5/29/2026		3,246.21	0.00	0.00	0.00	3,246.21	3,246.21
NM Retiree HealthCare	0.00	0.00	3,246.21	401-2-200-020-000	RETIREE H/C PAYABLE	3,246.21						
INV0014024	NM RETIREE HEALTH CARE PAYABLE		5/14/2026	55198	5/29/2026		47.10	0.00	0.00	0.00	47.10	47.10
NM RETIREE HEALTH CA	0.00	0.00	47.10	401-2-200-020-000	RETIREE H/C PAYABLE	47.10						
2198 - NM TAX AND REV DEPT							**1,417.48**	**0.00**	**0.00**	**0.00**	**1,417.48**	**1,417.48**
INV0013925	LEVY NUMBER: 194657		4/30/2026	55011	5/1/2026		271.20	0.00	0.00	0.00	271.20	271.20
LEVY NUMBER: 194657	0.00	0.00	271.20	401-2-200-011-000	MISCELLANEOUS PAYABLE	271.20						
INV0013968	LEVY NUMBER 202661		5/14/2026	55111	5/15/2026		412.22	0.00	0.00	0.00	412.22	412.22
LEVY NUMBER 202661	0.00	0.00	412.22	401-2-200-011-000	MISCELLANEOUS PAYABLE	412.22						
INV0013969	LEVY NUMBER: 194657		5/14/2026	55111	5/15/2026		271.20	0.00	0.00	0.00	271.20	271.20
LEVY NUMBER: 194657	0.00	0.00	271.20	401-2-200-011-000	MISCELLANEOUS PAYABLE	271.20						
INV0014009	LEVY NUMBER 202661		5/28/2026	55199	5/29/2026		412.22	0.00	0.00	0.00	412.22	412.22
LEVY NUMBER 202661	0.00	0.00	412.22	401-2-200-011-000	MISCELLANEOUS PAYABLE	412.22						
INV0014010	LEVY NUMBER: 194657		5/28/2026	55199	5/29/2026		50.64	0.00	0.00	0.00	50.64	50.64
LEVY NUMBER: 194657	0.00	0.00	50.64	401-2-200-011-000	MISCELLANEOUS PAYABLE	50.64						

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4541 - NMAC FINANCE & PURCHASING AFFILIATE							**675.00**	**0.00**	**0.00**	**0.00**	**675.00**	**675.00**
CC029048	REGISTRATION-FINANCE/PROCUREMENT A		5/29/2026		55200	5/29/2026	675.00	0.00	0.00	0.00	675.00	675.00
REGISTRATION FOR L. SE	0.00	0.00	225.00	401-6-631-224-000		EMPLOYEE TRAINING	225.00					
REGISTRATION FOR A. B	0.00	0.00	225.00	401-6-631-224-000		EMPLOYEE TRAINING	225.00					
REGISTRATION FOR A. N	0.00	0.00	225.00	401-6-625-224-000		EMPLOYEE TRAINING	225.00					
1879 - NMCIA							**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
LE-00344	LE-00344		5/29/2026		55201	5/29/2026	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
LE-00344	0.00	0.00	25,000.00	401-7-752-319-000		OTHER INSURANCE	25,000.00					
ML-00962	ML-00962		5/29/2026		55201	5/29/2026	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
ML-00962	0.00	0.00	10,000.00	411-8-814-319-000		OTHER INSURANCE	10,000.00					
1678 - OCHOA TINT & STRIPE							**900.00**	**0.00**	**74.44**	**0.00**	**974.44**	**974.44**
36140	UNITS #104A AND 105A ALL DOORS WIND		5/29/2026	Y	55202	5/29/2026	900.00	0.00	74.44	0.00	974.44	974.44
UNITS #104A AND 105A	0.00	0.00	974.44	402-6-653-221-000		VEH/HVY EQUIP. REPAIR	974.44					
5449 - PATRICIA JOHNSON							**4,166.66**	**0.00**	**0.00**	**0.00**	**4,166.66**	**4,166.66**
25003-26-1A	FY26 Serenity Counseling		5/8/2026	Y	55067	5/8/2026	306.23	0.00	0.00	0.00	306.23	306.23
FY26 Serenity Counselin	0.00	0.00	306.23	401-6-672-428-000		ECONOMIC GRANTS TO SUB-RECIPI	306.23					
FY26-10SC	FY26 Serenity Counseling		5/8/2026	Y	55067	5/8/2026	3,860.43	0.00	0.00	0.00	3,860.43	3,860.43
FY26 Serenity Counselin	0.00	0.00	3,860.43	432-7-762-267-000		CONTRACTUAL SERVICES	3,860.43					
4780 - PRE-PAID LEGAL SERVICES INC							**254.20**	**0.00**	**0.00**	**0.00**	**254.20**	**254.20**
INV0013993	LEGAL SHIELD PAYABLE		5/28/2026	Y	55203	5/29/2026	254.20	0.00	0.00	0.00	254.20	254.20
LEGAL SHIELD PAYABLE	0.00	0.00	254.20	401-2-200-022-000		PRE-PAID SOFTWARE MAINT. FEE	105.65					
				402-2-200-022-000		PRE-PAID LEGAL PAYABLE	114.65					
				452-2-200-022-000		PRE-PAID LEGAL PAYABLE	33.90					
3915 - PUBLIC EMPLOYEES RETIREMENT ASSOC.							**342,301.28**	**0.00**	**0.00**	**0.00**	**342,301.28**	**342,301.28**
CM0000463	PERA PAYABLE		5/14/2026		DFT0007074	5/14/2026	-525.15	0.00	0.00	0.00	-525.15	-525.15
PERA PAYABLE	0.00	0.00	-525.15	401-2-200-002-000		PERA PAYABLE	-525.15					
INV0013963	PERA PAYABLE		5/14/2026		DFT0007012	5/14/2026	34,882.51	0.00	0.00	0.00	34,882.51	34,882.51
PERA PAYABLE	0.00	0.00	34,882.51	401-2-200-002-000		PERA PAYABLE	34,882.51					
INV0013964	PERA PAYABLE		5/14/2026		DFT0007013	5/14/2026	133,970.42	0.00	0.00	0.00	133,970.42	133,970.42
PERA PAYABLE	0.00	0.00	133,970.42	401-2-200-002-000		PERA PAYABLE	92,390.97					
				402-2-200-002-000		PERA PAYABLE	26,335.56					
				427-2-200-002-000		PERA PAYABLE	1,462.59					
				432-2-200-002-000		PERA PAYABLE	1,194.83					
				435-2-200-002-000		Pera Payable	2,138.93					
				437-2-200-002-000		PERA PAYABLE	1,044.45					
				452-2-200-002-000		PERA PAYABLE	7,380.30					
				628-2-200-002-000		PERA PAYABLE	2,022.79					
INV0013974	PERA PAYABLE		5/12/2026		DFT0007018	5/12/2026	443.18	0.00	0.00	0.00	443.18	443.18

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PERA PAYABLE	0.00	0.00 443.18	401-2-200-002-000	PERA PAYABLE	443.18						
INV0013986	PERA PAYABLE	5/14/2026		DFT0007033	5/14/2026	456.26	0.00	0.00	0.00	456.26	456.26
PERA PAYABLE	0.00	0.00 456.26	401-2-200-002-000	PERA PAYABLE	456.26						
INV0014003	PERA PAYABLE	5/28/2026		DFT0007060	5/28/2026	35,448.69	0.00	0.00	0.00	35,448.69	35,448.69
PERA PAYABLE	0.00	0.00 35,448.69	401-2-200-002-000	PERA PAYABLE	35,448.69						
INV0014005	PERA PAYABLE	5/28/2026		DFT0007061	5/28/2026	137,100.22	0.00	0.00	0.00	137,100.22	137,100.22
PERA PAYABLE	0.00	0.00 137,100.22	401-2-200-002-000	PERA PAYABLE	95,604.52						
			402-2-200-002-000	PERA PAYABLE	26,392.88						
			427-2-200-002-000	PERA PAYABLE	1,462.59						
			432-2-200-002-000	PERA PAYABLE	1,194.83						
			435-2-200-002-000	Pera Payable	2,138.93						
			437-2-200-002-000	PERA PAYABLE	1,018.85						
			452-2-200-002-000	PERA PAYABLE	7,380.30						
			628-2-200-002-000	PERA PAYABLE	1,907.32						
INV0014023	PERA PAYABLE	5/14/2026		DFT0007079	5/14/2026	525.15	0.00	0.00	0.00	525.15	525.15
PERA PAYABLE	0.00	0.00 525.15	401-2-200-002-000	PERA PAYABLE	525.15						
1462 - QUADIENT FINANCE USA, INC						**4,530.00**	**0.00**	**0.00**	**0.00**	**4,530.00**	**4,530.00**
CC028938	Postage	5/1/2026		55012	5/1/2026	4,530.00	0.00	0.00	0.00	4,530.00	4,530.00
Postage	0.00	0.00 4,530.00	401-6-619-339-000	POSTAGE/FREIGHT	4,530.00						
2219 - RAUL CASTRO						**10.00**	**0.00**	**0.00**	**0.00**	**10.00**	**10.00**
CC028934	REISSUE CHK#52623- YR OLD CHK	5/1/2026		55013	5/1/2026	10.00	0.00	0.00	0.00	10.00	10.00
REISSUE CHK#52623- YR	0.00	0.00 10.00	650-6-684-228-000	TRANSPORT PRISONERS - PER DIEM	10.00						
3031 - REDDEN PLUMBING & MECHANICAL						**249.02**	**0.00**	**0.00**	**0.00**	**249.02**	**249.02**
14529	Service Call CCES	5/15/2026	Y	55112	5/15/2026	249.02	0.00	0.00	0.00	249.02	249.02
Serice Call CCES	0.00	0.00 249.02	401-6-699-257-000	FACILITY MAINTENANCE/REPAIR	249.02						
1760 - REGENTS OF NEW MEXICO STATE UNIVERSITY						**765.00**	**0.00**	**0.00**	**0.00**	**765.00**	**765.00**
18992	NM Edge Classes- C Batista	5/22/2026		55158	5/22/2026	425.00	0.00	0.00	0.00	425.00	425.00
NM Edge Classes- C Bati	0.00	0.00 425.00	401-6-631-224-000	EMPLOYEE TRAINING	425.00						
19019	Edge Classes for Lety	5/22/2026		55158	5/22/2026	340.00	0.00	0.00	0.00	340.00	340.00
Edge Classes for Lety	0.00	0.00 340.00	452-8-832-224-000	EMPLOYEE TRAINING	340.00						
1745 - REGIONAL IMAGING ENM, LLC						**794.28**	**0.00**	**0.00**	**0.00**	**794.28**	**794.28**
CC028941	CLAIM FOR INMATE #39909	5/8/2026	Y	55068	5/8/2026	30.07	0.00	0.00	0.00	30.07	30.07
ACCT# 01416000862	0.00	0.00 30.07	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	30.07						
CC028942	CLAIM FOR INMATE #39909	5/8/2026	Y	55068	5/8/2026	10.36	0.00	0.00	0.00	10.36	10.36
ACCT# 014-16000862	0.00	0.00 10.36	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	10.36						
CC028943	CLAIM FOR INMATE #15907	5/8/2026	Y	55068	5/8/2026	10.73	0.00	0.00	0.00	10.73	10.73
ACCT#014-16012400	0.00	0.00 10.73	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	10.73						

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CC028964	CLAIM FOR INNMATE 37324		5/8/2026	Y	55068	5/8/2026	168.76	0.00	0.00	0.00	168.76	168.76
ACCT#014-16018670	0.00	0.00	168.76	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	168.76						
CC028965	CLAIM FOR INMATE 39909		5/8/2026	Y	55068	5/8/2026	65.43	0.00	0.00	0.00	65.43	65.43
ACCT# 014-16000862	0.00	0.00	65.43	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	65.43						
CC028966	CLAIM FOR INMATE #39909		5/8/2026	Y	55068	5/8/2026	10.36	0.00	0.00	0.00	10.36	10.36
ACCT# 014-16000862	0.00	0.00	10.36	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	10.36						
CC028985	CLAIM FOR INMATE #39909		5/15/2026	Y	55113	5/15/2026	10.36	0.00	0.00	0.00	10.36	10.36
ACCT#014-16000862	0.00	0.00	10.36	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	10.36						
CC028986	CLAIM FOR INMATE #39909		5/15/2026	Y	55113	5/15/2026	146.46	0.00	0.00	0.00	146.46	146.46
ACCT# 014-16000862	0.00	0.00	146.46	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	146.46						
CC028996	CLAIM FOR INMATE #39909		5/15/2026	Y	55113	5/15/2026	102.60	0.00	0.00	0.00	102.60	102.60
ACCT#014-16000862	0.00	0.00	102.60	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	102.60						
CC028997	CLAIM FOR INMATE #39909		5/15/2026	Y	55113	5/15/2026	65.79	0.00	0.00	0.00	65.79	65.79
ACCT#014-16000862	0.00	0.00	65.79	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	65.79						
CC028998	CLAIM FOR INMATE# 39909		5/15/2026	Y	55113	5/15/2026	83.79	0.00	0.00	0.00	83.79	83.79
ACCT#014-16000862	0.00	0.00	83.79	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	83.79						
CC028999	CLAIM FOR INMATE# 39909		5/15/2026	Y	55113	5/15/2026	47.20	0.00	0.00	0.00	47.20	47.20
ACCT# 014-16000862	0.00	0.00	47.20	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	47.20						
CC029055	CLAIM FOR INMATE# 37316		5/29/2026	Y	55204	5/29/2026	42.37	0.00	0.00	0.00	42.37	42.37
ACCT# 014-16094575	0.00	0.00	42.37	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	42.37						
2084 - RELADYNE WEST LLC							**1,236.12**	**0.00**	**0.00**	**0.00**	**1,236.12**	**1,236.12**
1364906-IN	OIL AND LUBRICANTS FOR EQUIPMENT		5/15/2026	Y	55114	5/15/2026	150.12	0.00	0.00	0.00	150.12	150.12
OIL AND LUBRICANTS FC	0.00	0.00	150.12	402-6-653-230-000	SUPPLIES/TOOLS	150.12						
1373464-IN	OIL AND LUBRICANTS FOR EQUIPMENT		5/29/2026	Y	55205	5/29/2026	1,086.00	0.00	0.00	0.00	1,086.00	1,086.00
OIL AND LUBRICANTS FC	0.00	0.00	1,086.00	402-6-653-230-000	SUPPLIES/TOOLS	1,086.00						
1998 - ROADRUNNER HEALTH SERVICES, LLC							**210,789.28**	**0.00**	**0.00**	**0.00**	**210,789.28**	**210,789.28**
1736	FY 26 Medical Inmate Care		5/8/2026	Y	10035	5/8/2026	210,789.28	0.00	0.00	0.00	210,789.28	210,789.28
FY 26 Medical Inmate Ca	0.00	0.00	210,789.28	427-6-639-268-000	CARE OF PRISONER SERVICES	210,789.28						
5018 - ROSWELL CHAMBER OF COMMERCE							**2,083.34**	**0.00**	**0.00**	**0.00**	**2,083.34**	**2,083.34**
1225374	FY26 Annual Allocation for Roswell Chamb		5/15/2026		55115	5/15/2026	2,083.34	0.00	0.00	0.00	2,083.34	2,083.34
FY26 Annual Allocation f	0.00	0.00	2,083.34	401-6-672-426-000	CHAMBER OF COMMERCE	2,083.34						
3283 - ROSWELL CLINIC CORP							**182.19**	**0.00**	**0.00**	**0.00**	**182.19**	**182.19**
CC029052	CLAIM FOR INMATE#39909		5/29/2026	Y	55206	5/29/2026	182.19	0.00	0.00	0.00	182.19	182.19
ACCT# 2013662V1610	0.00	0.00	182.19	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	182.19						

Payable Number / Item Description	Description / Units	Post Date / Price	1099 / Amount	Payment Number / Account Number	Payment Date / Account Name	Amount / Dist Amount	Shipping	Tax	Discount	Net	Payment
1352 - ROSWELL DAILY RECORD						**3,273.49**	**0.00**	**0.00**	**0.00**	**3,273.49**	**3,273.49**
00310923	CC Fire Board Meeting # 00310923	5/22/2026	Y	55159	5/22/2026	28.97	0.00	0.00	0.00	28.97	28.97
CC Fire Board Meeting #	0.00	0.00	28.97	401-6-616-252-000	PRINTING/PUBLISHING	28.97					
10004	RDR Advertisements for FY27 Workshop an	5/15/2026	Y	55116	5/15/2026	30.44	0.00	0.00	0.00	30.44	30.44
RDR Advertisments for F	0.00	0.00	30.44	401-6-631-252-000	PRINTING/PUBLISHING	30.44					
10005	RDR Advertisements for FY27 Workshop an	5/22/2026	Y	55159	5/22/2026	30.44	0.00	0.00	0.00	30.44	30.44
RDR Advertisments for F	0.00	0.00	30.44	401-6-631-252-000	PRINTING/PUBLISHING	30.44					
10008	Ribbon Cutting Legal	5/22/2026	Y	55159	5/22/2026	33.39	0.00	0.00	0.00	33.39	33.39
Ribbon Cutting Legal - In	0.00	0.00	33.39	401-6-625-252-000	PRINTING/PUBLISHING	33.39					
12680	Roswell Daily Record	5/15/2026	Y	55116	5/15/2026	33.39	0.00	0.00	0.00	33.39	33.39
Roswell Daily Record	0.00	0.00	33.39	401-6-632-252-000	PRINTING/PUBLISHING	33.39					
12682	Legal Ads	5/15/2026	Y	55116	5/15/2026	95.23	0.00	0.00	0.00	95.23	95.23
Legal Ads	0.00	0.00	95.23	401-6-624-252-000	PRINTING/PUBLISHING	95.23					
12714	2026 PRIMARY ELECTION ANNOUNCEMEN	5/22/2026	Y	55159	5/22/2026	1,773.48	0.00	0.00	0.00	1,773.48	1,773.48
2026 PRIMARY ELECTIOI	0.00	0.00	1,773.48	631-8-872-231-001	SUPPLIES/TOOLS	1,773.48					
12727	Announcements 2026 AMENDED PRIMARY	5/22/2026	Y	55159	5/22/2026	225.20	0.00	0.00	0.00	225.20	225.20
Announcements 2026 A	0.00	0.00	225.20	631-8-872-231-001	SUPPLIES/TOOLS	225.20					
1562	Legal Ads	5/29/2026	Y	55207	5/29/2026	76.09	0.00	0.00	0.00	76.09	76.09
Legal Ads	0.00	0.00	76.09	401-6-624-252-000	PRINTING/PUBLISHING	76.09					
311001	Legal Ads	5/8/2026	Y	55069	5/8/2026	67.26	0.00	0.00	0.00	67.26	67.26
Legal Ads	0.00	0.00	67.26	401-6-624-252-000	PRINTING/PUBLISHING	67.26					
311033	CC Board Meeting Ad #00311033	5/1/2026	Y	55014	5/1/2026	30.45	0.00	0.00	0.00	30.45	30.45
CC Board Meeting Ad #C	0.00	0.00	30.45	401-6-611-237-000	SUBSCRIPTIONS/PUBLICATIONS	30.45					
311095	Legal Ads	5/1/2026	Y	55014	5/1/2026	84.93	0.00	0.00	0.00	84.93	84.93
Legal Ads	0.00	0.00	84.93	401-6-624-252-000	PRINTING/PUBLISHING	84.93					
311172	Roswell Daily Record	5/8/2026	Y	55069	5/8/2026	33.39	0.00	0.00	0.00	33.39	33.39
Roswell Daily Record	0.00	0.00	33.39	432-7-761-252-000	PRINTING/PUBLISHING	33.39					
CC028994	Newspaper Publication	5/15/2026	Y	55116	5/15/2026	730.83	0.00	0.00	0.00	730.83	730.83
Newspaper Publication	0.00	0.00	730.83	401-7-741-252-000	PRINTING/PUBLISHING	730.83					
127 - ROSWELL HOSPITAL CORPORATION						**9,512.55**	**0.00**	**0.00**	**0.00**	**9,512.55**	**9,512.55**
CC028935	CLAIM FOR INMATE#39327	5/1/2026	Y	55015	5/1/2026	1,072.77	0.00	0.00	0.00	1,072.77	1,072.77
ACCT# 5000085927	0.00	0.00	1,072.77	401-7-752-267-000	CONTRACTUAL SERVICES	1,072.77					
CC028946	ACCT# 5000076464	5/8/2026	Y	55070	5/8/2026	73.49	0.00	0.00	0.00	73.49	73.49
ACCT# 5000076464	0.00	0.00	73.49	401-7-752-267-000	CONTRACTUAL SERVICES	73.49					
CC029018	CLAIM FOR INMATE 39909	5/22/2026	Y	55160	5/22/2026	6,154.07	0.00	0.00	0.00	6,154.07	6,154.07
ACCT # 5000125698	0.00	0.00	6,154.07	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	6,154.07					
CC029019	CLAIM FOR INMATE 15907	5/22/2026	Y	55160	5/22/2026	315.61	0.00	0.00	0.00	315.61	315.61

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ACCT# 5000125329	0.00	0.00	315.61	427-6-639-270-000		PAYMENT OF HOSPITAL CLAIMS	315.61					
CC029024	CLAIM FOR INNMATE# 39909		5/22/2026	Y	55160	5/22/2026	927.08	0.00	0.00	0.00	927.08	927.08
ACCT# 5000125274	0.00	0.00	927.08	427-6-639-270-000		PAYMENT OF HOSPITAL CLAIMS	927.08					
CC029057	CLAIM FOR INMATE #38048		5/29/2026	Y	55208	5/29/2026	317.75	0.00	0.00	0.00	317.75	317.75
ACCT#5000097271	0.00	0.00	317.75	401-7-752-267-000		CONTRACTUAL SERVICES	317.75					
CC029058	CLAIM FOR INMATE# 39783		5/29/2026	Y	55208	5/29/2026	651.78	0.00	0.00	0.00	651.78	651.78
ACCT# 5000114273	0.00	0.00	651.78	401-7-752-267-000		CONTRACTUAL SERVICES	651.78					
1792 - ROSWELL OSTEOPATHIC MEDICAL CLINIC							**844.51**	**0.00**	**0.00**	**0.00**	**844.51**	**844.51**
2764	Pre-Employment Physicals & TB Tests		5/22/2026	Y	55161	5/22/2026	844.51	0.00	0.00	0.00	844.51	844.51
Pre-Employment Physica	0.00	0.00	703.76	401-6-642-244-000		PRE-EMPLOYMENT PHYSICALS	703.76					
Pre-Employment Physica	0.00	0.00	140.75	402-6-653-244-000		PRE-EMPLOYMENT PHYSICALS	140.75					
3732 - ROSWELL W.F.L.							**28,199.99**	**0.00**	**0.00**	**0.00**	**28,199.99**	**28,199.99**
25005-26-10	FY26 WINGS for Life		5/8/2026	Y	55071	5/8/2026	493.88	0.00	0.00	0.00	493.88	493.88
FY26 WINGS for Life	0.00	0.00	493.88	401-6-672-428-000		ECONOMIC GRANTS TO SUB-RECIPI	493.88					
FY26-10ESP	WINGS for Life- Elementary School Progran		5/15/2026	Y	55117	5/15/2026	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
WINGS for Life- Element	0.00	0.00	20,400.00	631-8-885-267-000		OTHER CONTRACT SERVICES	20,400.00					
FY26-10WINGS	FY26 WINGS for Life		5/8/2026	Y	55071	5/8/2026	1,506.11	0.00	0.00	0.00	1,506.11	1,506.11
FY26 WINGS for Life	0.00	0.00	1,506.11	432-7-761-267-000		CONTRACTUAL SERVICES	1,506.11					
FY26-10WT	WINGS for Life- Middle Afterschool Prograr		5/15/2026	Y	55117	5/15/2026	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
WINGS for Life- Middle /	0.00	0.00	5,800.00	631-8-885-260-000		PROFESSIONAL SERVICES	5,800.00					
2096 - SAFARI MICRO, INC.							**4,828.25**	**0.00**	**0.00**	**0.00**	**4,828.25**	**4,828.25**
SM448005	County-Wide Microsoft Licensing- Blanket I		5/22/2026	Y	55162	5/22/2026	4,828.25	0.00	0.00	0.00	4,828.25	4,828.25
County-Wide Microsoft	0.00	0.00	4,828.25	401-6-622-249-000		EQUIP MAINT/AGREEMENTS	4,828.25					
2199 - SAFETY-KLEEN SYSTEMS, INC.							**885.22**	**0.00**	**0.00**	**0.00**	**885.22**	**885.22**
99601612	SERVICE PARTS WASHERS		5/1/2026	Y	55016	5/1/2026	885.22	0.00	0.00	0.00	885.22	885.22
SERVICE PARTS WASHEF	0.00	0.00	885.22	402-6-653-249-000		EQUIP MAINT/AGREEMENTS	885.22					
2433 - SAMUEL L BEENE							**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
CC028949	DISABILITY FOR 4/27/26-5/3/26		5/4/2026		55030	5/4/2026	500.00	0.00	0.00	0.00	500.00	500.00
DISABILITY FOR 4/27/26	0.00	0.00	500.00	401-6-641-102-000		REGULAR SALARIES	500.00					
CC028975	DISABILITY 5/4/26-5/10/26		5/11/2026		55087	5/11/2026	500.00	0.00	0.00	0.00	500.00	500.00
DISABILITY 5/4/26-5/10/	0.00	0.00	500.00	401-6-641-102-000		REGULAR SALARIES	500.00					
1682 - SCRS ACQUISITION CORP							**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
330331	APP MAINT FEES		5/15/2026	Y	55118	5/15/2026	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
APP MAINT FEES	0.00	0.00	1,750.00	650-6-684-267-000		CONTRACTUAL SERVICES	1,750.00					

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1334 - SECURITY TRANSPORT SERVICES INC						**3,047.50**	**0.00**	**0.00**	**0.00**	**3,047.50**	**3,047.50**
8048	Transport of inmate Fuentes 05/06/26 CCS	5/22/2026	Y	55163	5/22/2026	3,047.50	0.00	0.00	0.00	3,047.50	3,047.50
Transport of inmate Fue	0.00	0.00	3,047.50	650-6-684-228-000	TRANSPORT PRISONERS - PER DIEM	3,047.50					
5065 - SIDDONS-MARTIN EMERGENCY GROUP						**514.93**	**0.00**	**0.00**	**0.00**	**514.93**	**514.93**
301-SIV0063231	Mechanical Seal Kit - Quote 301-0045001	5/22/2026	Y	55164	5/22/2026	514.93	0.00	0.00	0.00	514.93	514.93
Mechanical Seal Kit - Qu	0.00	0.00	514.93	412-8-815-221-000	VEH/HVY EQUIP. REPAIR	514.93					
6053 - SMITH ENGINEERING						**10,735.31**	**0.00**	**0.00**	**0.00**	**10,735.31**	**10,735.31**
60335	MATERIALS TESTING, CHIPS	5/15/2026	Y	55119	5/15/2026	503.72	0.00	0.00	0.00	503.72	503.72
MATERIALS TESTING, CH	0.00	0.00	503.72	402-6-651-260-000	PROFESSIONAL SERVICES	503.72					
60352	Appr# 24-I2873 - Design for SMC West Parl	5/15/2026	Y	55119	5/15/2026	10,231.59	0.00	0.00	0.00	10,231.59	10,231.59
Appr# 24-I2873 - Design	0.00	0.00	10,231.59	631-8-884-247-002	CONSTRUCTION	10,231.59					
2390 - SOUTHWEST FLOORING SOLUTIONS, INC						**11,706.86**	**0.00**	**0.00**	**0.00**	**11,706.86**	**11,706.86**
3253	Replace flooring that was omitted by insur	5/1/2026	Y	55017	5/1/2026	11,216.86	0.00	0.00	0.00	11,216.86	11,216.86
Replace flooring that wa	0.00	0.00	11,216.86	401-6-692-256-000	BUILDING IMPROVEMENTS	11,216.86					
3254	Replace flooring that was omitted by insur	5/1/2026	Y	55017	5/1/2026	490.00	0.00	0.00	0.00	490.00	490.00
Replace flooring that wa	0.00	0.00	490.00	401-6-692-256-000	BUILDING IMPROVEMENTS	490.00					
1961 - SOUTHWEST MEDICAL ASSOCIATES, LLC						**80.28**	**0.00**	**0.00**	**0.00**	**80.28**	**80.28**
CC028963	CLAIM FOR INMATE #34994	5/8/2026	Y	55072	5/8/2026	80.28	0.00	0.00	0.00	80.28	80.28
ACCT# P1157058420	0.00	0.00	80.28	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	80.28					
416 - SOUTHWESTERN PUBLIC SERVICE CO						**32,721.32**	**0.00**	**0.00**	**0.00**	**32,721.32**	**32,721.32**
CC028967	54-3943607-4 XCEL ENERGY Sheriff Sub-St	5/8/2026		DFT0006995	5/8/2026	24.74	0.00	0.00	0.00	24.74	24.74
54-3943607-4 XCEL ENE	0.00	0.00	24.74	401-7-751-341-000	UTILITIES	24.74					
CC028968	54-3943777-9 XCEL ENERGY Maint. Dept/H	5/8/2026		DFT0006997	5/8/2026	37.15	0.00	0.00	0.00	37.15	37.15
54-3943777-9 XCEL ENE	0.00	0.00	37.15	401-6-691-243-000	HIGHWAY LIGHTS	37.15					
CC028969	54-3943758-6 XCEL ENERGY Maint. Dept/H	5/8/2026		DFT0006998	5/8/2026	42.01	0.00	0.00	0.00	42.01	42.01
54-3943758-6 XCEL ENE	0.00	0.00	42.01	401-6-691-243-000	HIGHWAY LIGHTS	42.01					
CC028970	54-1485939-1 XCEL ENERGY Maint. Dept/H	5/8/2026		DFT0006999	5/8/2026	81.74	0.00	0.00	0.00	81.74	81.74
54-1485939-1 XCEL ENE	0.00	0.00	45.41	401-6-693-341-000	UTILITIES	45.41					
54-1485939-1 XCEL ENE	0.00	0.00	36.33	401-6-691-243-000	HIGHWAY LIGHTS	36.33					
CC028971	54-0015735483-8 XCEL ENERGY Cultural Pl	5/8/2026		DFT0006996	5/8/2026	105.73	0.00	0.00	0.00	105.73	105.73
54-0015735483-8 XCEL I	0.00	0.00	105.73	401-6-698-341-000	UTILITIES	105.73					
CC028972	54-0015038984-6 XCEL ENERGY District At	5/8/2026		DFT0007000	5/8/2026	547.75	0.00	0.00	0.00	547.75	547.75
54-0015038984-6 XCEL	0.00	0.00	547.75	401-6-619-341-000	UTILITIES	547.75					
CC028973	54-3949442-7 XCEL ENERGY COURTHOUSE	5/8/2026		DFT0007001	5/8/2026	9,719.22	0.00	0.00	0.00	9,719.22	9,719.22
54-3949442-7 XCEL ENE	0.00	0.00	7,569.33	401-6-692-341-000	UTILITIES	7,569.33					
54-3949442-7 XCEL ENE	0.00	0.00	1,481.21	401-6-645-341-000	UTILITIES	1,481.21					
54-3949442-7 XCEL ENE	0.00	0.00	668.68	401-6-692-341-000	UTILITIES	668.68					

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CC028988	54-3943824-7 XCEL ENERGY Admin. Bldg.	5/13/2026		DFT0007040	5/13/2026	6,017.76	0.00	0.00	0.00	6,017.76	6,017.76
54-3943824-7 XCEL ENE	0.00	0.00	1,692.19	401-7-751-341-000	UTILITIES	1,692.19					
54-3943824-7 XCEL ENE	0.00	0.00	1,239.06	401-7-721-341-000	UTILITIES	1,239.06					
54-3943824-7 XCEL ENE	0.00	0.00	734.77	401-7-731-341-000	UTILITIES	734.77					
54-3943824-7 XCEL ENE	0.00	0.00	531.97	401-7-741-341-000	UTILITIES	531.97					
54-3943824-7 XCEL ENE	0.00	0.00	400.18	401-6-624-341-000	UTILITIES	400.18					
54-3943824-7 XCEL ENE	0.00	0.00	330.98	401-6-622-341-000	UTILITIES	330.98					
54-3943824-7 XCEL ENE	0.00	0.00	180.53	401-6-631-341-000	UTILITIES	180.53					
54-3943824-7 XCEL ENE	0.00	0.00	180.52	427-6-638-341-000	UTILITIES	180.52					
54-3943824-7 XCEL ENE	0.00	0.00	116.74	401-6-632-341-000	UTILITIES	116.74					
54-3943824-7 XCEL ENE	0.00	0.00	87.26	401-6-621-341-000	UTILITIES	87.26					
54-3943824-7 XCEL ENE	0.00	0.00	87.26	401-6-612-341-000	UTILITIES	87.26					
54-3943824-7 XCEL ENE	0.00	0.00	87.26	401-6-613-341-000	UTILITIES	87.26					
54-3943824-7 XCEL ENE	0.00	0.00	87.26	401-6-614-341-000	UTILITIES	87.26					
54-3943824-7 XCEL ENE	0.00	0.00	87.26	401-6-625-341-000	UTILITIES	87.26					
54-3943824-7 XCEL ENE	0.00	0.00	87.26	401-6-616-341-000	UTILITIES	87.26					
54-3943824-7 XCEL ENE	0.00	0.00	87.26	401-6-621-341-000	UTILITIES	87.26					
CC028989	54-1632663-1 XCEL ENERGY VARIOUS DEP.	5/13/2026		DFT0007042	5/13/2026	1,960.63	0.00	0.00	0.00	1,960.63	1,960.63
54-1632663-1 XCEL ENE	0.00	0.00	492.59	401-6-691-341-000	UTILITIES	492.59					
54-1632663-1 XCEL ENE	0.00	0.00	382.83	401-6-699-341-000	UTILITIES	382.83					
54-1632663-1 XCEL ENE	0.00	0.00	312.57	401-6-699-341-000	UTILITIES	312.57					
54-1632663-1 XCEL ENE	0.00	0.00	250.02	401-6-699-341-000	UTILITIES	250.02					
54-1632663-1 XCEL ENE	0.00	0.00	245.66	401-6-699-341-000	UTILITIES	245.66					
54-1632663-1 XCEL ENE	0.00	0.00	98.92	401-6-619-341-000	UTILITIES	98.92					
54-1632663-1 XCEL ENE	0.00	0.00	78.07	401-6-699-341-000	UTILITIES	78.07					
54-1632663-1 XCEL ENE	0.00	0.00	50.36	437-6-659-341-000	UTILITIES	50.36					
54-1632663-1 XCEL ENE	0.00	0.00	49.61	401-6-691-341-000	UTILITIES	49.61					
CC028990	54-3943804-3 XCEL ENERGY Health Buildin	5/13/2026		DFT0007038	5/13/2026	1,251.64	0.00	0.00	0.00	1,251.64	1,251.64
54-3943804-3 XCEL ENE	0.00	0.00	1,251.64	401-6-693-341-000	UTILITIES	1,251.64					
CC028991	54-0015038961-9 XCEL ENERGY New Heal	5/13/2026		DFT0007041	5/13/2026	222.43	0.00	0.00	0.00	222.43	222.43
54-0015038961-9 XCEL	0.00	0.00	222.43	401-6-693-341-000	UTILITIES	222.43					
CC028992	54-3949473-4 XCEL ENERGY Berrendo F.D.	5/13/2026		DFT0007039	5/13/2026	173.93	0.00	0.00	0.00	173.93	173.93
54-3949473-4 XCEL ENE	0.00	0.00	173.93	411-8-814-341-000	UTILITIES	173.93					
CC029031	54-3949471-2 XCEL ENERGY CCDC	5/26/2026		DFT0007043	5/26/2026	10,534.66	0.00	0.00	0.00	10,534.66	10,534.66
54-3949471-2 XCEL ENE	0.00	0.00	10,534.66	650-6-684-341-000	UTILITIES	10,534.66					
CC029032	54-3949465-4 XCEL ENERGY Road Dept	5/26/2026		DFT0007044	5/26/2026	1,066.81	0.00	0.00	0.00	1,066.81	1,066.81
54-3949465-4 XCEL ENE	0.00	0.00	1,066.81	402-6-651-341-000	UTILITIES	1,066.81					
CC029033	54-3949421-2 XCEL ENERGY Sierra F.D. #2	5/26/2026		DFT0007045	5/26/2026	134.03	0.00	0.00	0.00	134.03	134.03
54-3949421-2 XCEL ENE	0.00	0.00	134.03	412-8-815-341-000	UTILITIES	134.03					
CC029034	54-0012497212-2 XCEL ENERGY Flood Dep	5/26/2026		DFT0007048	5/26/2026	134.01	0.00	0.00	0.00	134.01	134.01

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54-0012497212-2 XCEL	0.00	0.00	134.01	452-8-832-341-000	UTILITIES	134.01					
CC029035	54-7497040-6 XCEL ENERGY EGP F.D. #1	5/26/2026		DFT0007046	5/26/2026	92.97	0.00	0.00	0.00	92.97	92.97
54-7497040-6 XCEL ENE	0.00	0.00	92.97	408-8-812-341-000	UTILITIES	92.97					
CC029036	54-1797003-1 XCEL ENERGY Road Dept	5/26/2026		DFT0007047	5/26/2026	84.63	0.00	0.00	0.00	84.63	84.63
54-1797003-1 XCEL ENE	0.00	0.00	84.63	401-6-691-243-000	HIGHWAY LIGHTS	84.63					
CC029037	54-3943719-9 XCEL ENERGY Maint. Dept	5/26/2026		DFT0007049	5/26/2026	79.44	0.00	0.00	0.00	79.44	79.44
54-3943719-9 XCEL ENE	0.00	0.00	79.44	401-6-691-243-000	HIGHWAY LIGHTS	79.44					
CC029038	54-3943725-7 XCEL ENERGY EGP F.D. #1	5/26/2026		DFT0007050	5/26/2026	76.35	0.00	0.00	0.00	76.35	76.35
54-3943725-7 XCEL ENE	0.00	0.00	76.35	408-8-812-341-000	UTILITIES	76.35					
CC029039	54-0010784288-9 XCEL ENERGY Sierra F.D.	5/26/2026		DFT0007051	5/26/2026	76.22	0.00	0.00	0.00	76.22	76.22
54-0010784288-9 XCEL	0.00	0.00	76.22	412-8-815-341-000	UTILITIES	76.22					
CC029040	54-8936266-1 XCEL ENERGY Sierra F.D. #3	5/26/2026		DFT0007052	5/26/2026	64.16	0.00	0.00	0.00	64.16	64.16
54-8936266-1 XCEL ENE	0.00	0.00	64.16	412-8-815-341-000	UTILITIES	64.16					
CC029041	54-3943798-4 XCEL ENERGY Maint. Dept/H	5/26/2026		DFT0007053	5/26/2026	61.77	0.00	0.00	0.00	61.77	61.77
54-3943798-4 XCEL ENE	0.00	0.00	61.77	401-6-691-243-000	HIGHWAY LIGHTS	61.77					
CC029042	54-3943737-1 XCEL ENERGY Maint. Dept/H	5/26/2026		DFT0007054	5/26/2026	38.03	0.00	0.00	0.00	38.03	38.03
54-3943737-1 XCEL ENE	0.00	0.00	38.03	401-6-691-243-000	HIGHWAY LIGHTS	38.03					
CC029043	54-3943772-4 XCEL ENERGY Maint. Dept/H	5/26/2026		DFT0007055	5/26/2026	32.11	0.00	0.00	0.00	32.11	32.11
54-3943772-4 XCEL ENE	0.00	0.00	32.11	401-6-691-243-000	HIGHWAY LIGHTS	32.11					
CC029044	54-3943686-9 XCEL ENERGY Maint. Dept/H	5/26/2026		DFT0007056	5/26/2026	31.16	0.00	0.00	0.00	31.16	31.16
54-3943686-9 XCEL ENE	0.00	0.00	31.16	401-6-691-243-000	HIGHWAY LIGHTS	31.16					
CC029045	54-3943703-1 XCEL ENERGY Maint. Dept/H	5/26/2026		DFT0007057	5/26/2026	30.24	0.00	0.00	0.00	30.24	30.24
54-3943703-1 XCEL ENE	0.00	0.00	30.24	401-6-691-243-000	HIGHWAY LIGHTS	30.24					
2459 - SPECTRA ASSOCIATES, INC						**13,355.00**	**0.00**	**0.00**	**0.00**	**13,355.00**	**13,355.00**
46019	Roller Shelving Book Storage	5/15/2026	Y	55120	5/15/2026	13,355.00	0.00	0.00	0.00	13,355.00	13,355.00
Roller Shelving Book Sto	0.00	0.00	13,355.00	620-7-725-231-000	NON-EXPENDABLE SUPPLIES	13,355.00					
1589 - STANTON L RIGGS ATTORNEY AT LAW, LLC						**10,090.31**	**0.00**	**0.00**	**0.00**	**10,090.31**	**10,090.31**
2026-007	Legal Services for Chaves County	5/15/2026	Y	55121	5/15/2026	10,090.31	0.00	0.00	0.00	10,090.31	10,090.31
Legal Services for Chave	0.00	0.00	10,090.31	401-6-611-260-000	PROFESSIONAL SERVICES	10,090.31					
1652 - STARR JANITORIAL INC.						**4,452.15**	**0.00**	**0.00**	**0.00**	**4,452.15**	**4,452.15**
102608	Custodial supplies	5/1/2026	Y	55018	5/1/2026	1,629.75	0.00	0.00	0.00	1,629.75	1,629.75
Custodial supplies	0.00	0.00	1,629.75	401-6-691-230-000	SUPPLIES/TOOLS	1,629.75					
102693	Custodial supplies	5/8/2026	Y	55073	5/8/2026	12.96	0.00	0.00	0.00	12.96	12.96
Custodial supplies	0.00	0.00	12.96	401-6-691-230-000	SUPPLIES/TOOLS	12.96					
102728	Custodial supplies	5/8/2026	Y	55073	5/8/2026	37.44	0.00	0.00	0.00	37.44	37.44
Custodial supplies	0.00	0.00	37.44	401-6-691-230-000	SUPPLIES/TOOLS	37.44					

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102826	Custodial supplies		5/22/2026	Y	55165	5/22/2026	9.36	0.00	0.00	0.00	9.36	9.36
Custodial supplies	0.00	0.00	9.36	401-6-691-230-000	SUPPLIES/TOOLS	9.36						
102843	MISC JANITORIAL SUPPLIES		5/15/2026	Y	55122	5/15/2026	414.60	0.00	0.00	0.00	414.60	414.60
MISC JANITORIAL SUPPL	0.00	0.00	414.60	402-6-653-230-000	SUPPLIES/TOOLS	414.60						
102859	Oil Base Sweep Floor for Shop		5/15/2026	Y	55122	5/15/2026	125.28	0.00	0.00	0.00	125.28	125.28
Oil Base Sweep Floor for	0.00	0.00	125.28	452-8-832-230-000	SUPPLIES/TOOLS	125.28						
102928	JANITORIAL SUPPLIES		5/29/2026	Y	55209	5/29/2026	1,877.00	0.00	0.00	0.00	1,877.00	1,877.00
JANITORIAL SUPPLIES	0.00	0.00	1,877.00	650-6-684-230-000	SUPPLIES/TOOLS	1,877.00						
102930	Custodial supplies		5/29/2026	Y	55209	5/29/2026	345.76	0.00	0.00	0.00	345.76	345.76
Custodial supplies	0.00	0.00	345.76	401-6-691-230-000	SUPPLIES/TOOLS	345.76						
2417 - STATE OF NEW MEXICO							**25.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**
CC028961	INTERSTATE STREAM COMMISSION FEES		5/8/2026		55074	5/8/2026	25.00	0.00	0.00	0.00	25.00	25.00
INTERSTATE STREAM CC	0.00	0.00	25.00	452-8-832-253-000	DUES & OTHER FEES	25.00						
688 - STATE OF NEW MEXICO							**2,102.40**	**0.00**	**0.00**	**0.00**	**2,102.40**	**2,102.40**
INV0013915	000454540-MENDOZA		4/30/2026		55019	5/1/2026	132.92	0.00	0.00	0.00	132.92	132.92
000454540	0.00	0.00	132.92	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	132.92						
INV0013917	000480470- SANCHEZ		4/30/2026		55019	5/1/2026	160.46	0.00	0.00	0.00	160.46	160.46
000480470	0.00	0.00	160.46	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	160.46						
INV0013918	000467276- J SERNA		4/30/2026		55019	5/1/2026	202.15	0.00	0.00	0.00	202.15	202.15
000467276	0.00	0.00	202.15	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	202.15						
INV0013919	000456891		4/30/2026		55019	5/1/2026	205.27	0.00	0.00	0.00	205.27	205.27
000456891	0.00	0.00	205.27	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	205.27						
INV0013958	000454540-MENDOZA		5/14/2026		55123	5/15/2026	132.92	0.00	0.00	0.00	132.92	132.92
000454540	0.00	0.00	132.92	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	132.92						
INV0013960	000480470- SANCHEZ		5/14/2026		55123	5/15/2026	160.46	0.00	0.00	0.00	160.46	160.46
000480470	0.00	0.00	160.46	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	160.46						
INV0013961	000467276- J SERNA		5/14/2026		55123	5/15/2026	202.15	0.00	0.00	0.00	202.15	202.15
000467276	0.00	0.00	202.15	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	202.15						
INV0013962	000456891		5/14/2026		55123	5/15/2026	205.27	0.00	0.00	0.00	205.27	205.27
000456891	0.00	0.00	205.27	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	205.27						
INV0013997	000454540-MENDOZA		5/28/2026		55210	5/29/2026	132.92	0.00	0.00	0.00	132.92	132.92
000454540	0.00	0.00	132.92	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	132.92						
INV0014000	000480470- SANCHEZ		5/28/2026		55210	5/29/2026	160.46	0.00	0.00	0.00	160.46	160.46
000480470	0.00	0.00	160.46	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	160.46						
INV0014001	000467276- J SERNA		5/28/2026		55210	5/29/2026	202.15	0.00	0.00	0.00	202.15	202.15
000467276	0.00	0.00	202.15	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	202.15						
INV0014002	000456891		5/28/2026		55210	5/29/2026	205.27	0.00	0.00	0.00	205.27	205.27

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000456891	0.00	0.00	205.27	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	205.27					
579 - STATE OF NM DEPART OF PUBLIC SAFETY						**7,849.42**	**0.00**	**0.00**	**0.00**	**7,849.42**	**7,849.42**
2026-A823	Instructor Certification renewal J.Parmer -C	5/8/2026		55075	5/8/2026	10.00	0.00	0.00	0.00	10.00	10.00
Instructor Certification r	0.00	0.00	10.00	401-7-752-224-000	EMPLOYEE TRAINING	10.00					
2026-A824	Instructor certification renewal for S.Hendr	5/8/2026		55075	5/8/2026	10.00	0.00	0.00	0.00	10.00	10.00
Instructor certification r	0.00	0.00	10.00	401-7-752-224-000	EMPLOYEE TRAINING	10.00					
2026-A825	Instructor Certification Renewal G.Ramirez	5/8/2026		55075	5/8/2026	10.00	0.00	0.00	0.00	10.00	10.00
Instructor Certification F	0.00	0.00	10.00	401-7-752-224-000	EMPLOYEE TRAINING	10.00					
2026-A826	Instructor Certificaton for J.White CCSO	5/8/2026		55075	5/8/2026	10.00	0.00	0.00	0.00	10.00	10.00
Instructor Certificaton fc	0.00	0.00	10.00	401-7-752-224-000	EMPLOYEE TRAINING	10.00					
CC028932	CHAVES COUNTY REVERSION OF FUNDS 20	5/1/2026		55020	5/1/2026	7,809.42	0.00	0.00	0.00	7,809.42	7,809.42
CHAVES COUNTY REVER	0.00	0.00	7,809.42	434-7-750-102-000	REGULAR SALARIES	7,809.42					
2434 - SYH LLC						**731.90**	**0.00**	**0.00**	**0.00**	**731.90**	**731.90**
529575	ASPHALT BINDER FOR PATCH TRUCK	5/8/2026	Y	55076	5/8/2026	731.90	0.00	0.00	0.00	731.90	731.90
ASPHALT BINDER FOR P/	0.00	0.00	731.90	402-6-653-230-000	SUPPLIES/TOOLS	731.90					
2283 - SYN-TECH SYSTEMS INC.						**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
333410	FUELMASTER MAINTENANCE PLAN	5/15/2026	Y	55124	5/15/2026	600.00	0.00	0.00	0.00	600.00	600.00
FUELMASTER MAINTEN/	0.00	0.00	600.00	402-6-652-249-000	EQUIP MAINT/AGREEMENTS	600.00					
1460 - TASCOSA OFFICE MACHINES						**8,687.50**	**0.00**	**0.00**	**0.00**	**8,687.50**	**8,687.50**
646697	Office furniture	5/8/2026	Y	55077	5/8/2026	5,234.00	0.00	0.00	0.00	5,234.00	5,234.00
Office furniture	0.00	0.00	5,234.00	402-6-651-231-000	NON-EXPENDABLE SUPPLIES	5,234.00					
648676	Panels	5/15/2026	Y	55125	5/15/2026	3,453.50	0.00	0.00	0.00	3,453.50	3,453.50
Panels	0.00	0.00	3,453.50	401-7-721-231-000	NON-EXPENDABLE SUPPLIES	3,453.50					
2075 - TEDDY MCDOWELL						**25.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**
CC028931	TRANSFER JUVIE INMATE FROM LEACO TO	5/1/2026		55021	5/1/2026	25.00	0.00	0.00	0.00	25.00	25.00
TRANSFER JUVIE INMAT	0.00	0.00	25.00	650-6-684-228-000	TRANSPORT PRISONERS - PER DIEM	25.00					
4733 - TEXAS CHILD SUPPORT SDU						**808.62**	**0.00**	**0.00**	**0.00**	**808.62**	**808.62**
INV0013916	0013625446-COBOS	4/30/2026		55022	5/1/2026	269.54	0.00	0.00	0.00	269.54	269.54
0013625446	0.00	0.00	269.54	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	269.54					
INV0013959	0013625446-COBOS	5/14/2026		55126	5/15/2026	269.54	0.00	0.00	0.00	269.54	269.54
0013625446	0.00	0.00	269.54	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	269.54					
INV0013998	0013625446-COBOS	5/28/2026		55211	5/29/2026	269.54	0.00	0.00	0.00	269.54	269.54
0013625446	0.00	0.00	269.54	401-2-200-018-000	CHILD ENFORCEMENT PAYABLE	269.54					

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1267 - THE FORD HOUSE, LLC							**1,304.00**	**0.00**	**0.00**	**0.00**	**1,304.00**	**1,304.00**
618817	Repairs to Unit #929-CCSO		5/1/2026	Y	55023	5/1/2026	1,304.00	0.00	0.00	0.00	1,304.00	1,304.00
Repairs to Unit #929-CC	0.00	0.00	1,304.00	401-7-752-221-000		VEH/HVY EQUIP. REPAIR	1,304.00					
1319 - THE MASTER'S TOUCH, LLC							**4,404.12**	**0.00**	**0.00**	**0.00**	**4,404.12**	**4,404.12**
100306	The Masters Touch LLC		5/8/2026	Y	55078	5/8/2026	1,400.88	0.00	0.00	0.00	1,400.88	1,400.88
Mailing Services For Not	0.00	0.00	1,400.88	401-7-731-339-000		POSTAGE/FREIGHT	1,400.88					
E102317	Delinquent Notices Postage		5/15/2026	Y	55127	5/15/2026	3,003.24	0.00	0.00	0.00	3,003.24	3,003.24
Delinquent Notices Post	0.00	0.00	3,003.24	401-7-741-339-000		POSTAGE/FREIGHT	3,003.24					
969 - THE ROSWELL REFUGE							**1,999.99**	**0.00**	**0.00**	**0.00**	**1,999.99**	**1,999.99**
25002-26-10	FY26 Roswell Refuge		5/8/2026		55079	5/8/2026	493.88	0.00	0.00	0.00	493.88	493.88
FY26 Roswell Refuge	0.00	0.00	493.88	401-6-672-428-000		ECONOMIC GRANTS TO SUB-RECIPI	493.88					
FY26-10RR	FY26 Roswell Refuge		5/8/2026		55079	5/8/2026	1,506.11	0.00	0.00	0.00	1,506.11	1,506.11
FY26 Roswell Refuge	0.00	0.00	1,506.11	432-7-761-267-000		CONTRACTUAL SERVICES	1,506.11					
5014 - TOWN OF DEXTER							**118.58**	**0.00**	**0.00**	**0.00**	**118.58**	**118.58**
CC028940	1085 TOWN OF DEXTER Health Clinic/Dext		5/1/2026		55024	5/1/2026	118.58	0.00	0.00	0.00	118.58	118.58
1085 TOWN OF DEXTER	0.00	0.00	118.58	401-6-693-341-000		UTILITIES	118.58					
196 - TOWN OF HAGERMAN							**87.76**	**0.00**	**0.00**	**0.00**	**87.76**	**87.76**
CC029029	670 TOWN OF HAGERMAN SHERIFF		5/29/2026		55212	5/29/2026	87.76	0.00	0.00	0.00	87.76	87.76
670 TOWN OF HAGERM	0.00	0.00	87.76	401-7-751-341-000		UTILITIES	87.76					
2475 - Tree DR Ltd							**4,222.53**	**0.00**	**0.00**	**0.00**	**4,222.53**	**4,222.53**
205	Removal of tree 500 S Main		5/29/2026	Y	55213	5/29/2026	4,222.53	0.00	0.00	0.00	4,222.53	4,222.53
Removal of tree 500 S M	0.00	0.00	4,222.53	452-8-832-267-000		CONTRACTUAL SERVICES	4,222.53					
3731 - TYLER TECHNOLOGIES							**95,331.06**	**0.00**	**0.00**	**0.00**	**95,331.06**	**95,331.06**
025-551336	Fraud Notify Config/ Training		5/15/2026	Y	55128	5/15/2026	1,299.25	0.00	0.00	0.00	1,299.25	1,299.25
Fraud Notify Config/ Tra	0.00	0.00	1,299.25	620-7-725-267-000		CONTRACTUAL SERVICES	1,299.25					
CI100-00266077	Annual Maintenance for Tyler/New World :		5/8/2026	Y	55080	5/8/2026	94,031.81	0.00	0.00	0.00	94,031.81	94,031.81
Annual Maintenance for	0.00	0.00	94,031.81	401-7-751-249-000		EQUIP MAINT/AGREEMENTS	94,031.81					
695 - UNITED WAY OF CHAVES COUNTY							**44.00**	**0.00**	**0.00**	**0.00**	**44.00**	**44.00**
INV0013992	UNITED WAY PAYABLE		5/28/2026		55214	5/29/2026	44.00	0.00	0.00	0.00	44.00	44.00
UNITED WAY PAYABLE	0.00	0.00	44.00	401-2-200-010-000		UNITED WAY PAYABLE	24.00					
				402-2-200-010-000		UNITED WAY PAYABLE	20.00					
2473 - UNM MEDICAL GROUP, INC							**821.28**	**0.00**	**0.00**	**0.00**	**821.28**	**821.28**
CC029020	CLAIM FOR INMATE# 16676		5/22/2026	Y	55166	5/22/2026	182.19	0.00	0.00	0.00	182.19	182.19
ACCT# T41303919	0.00	0.00	182.19	427-6-639-270-000		PAYMENT OF HOSPITAL CLAIMS	182.19					
CC029021	CLAIM FOR INMATE# 16676		5/22/2026	Y	55166	5/22/2026	132.70	0.00	0.00	0.00	132.70	132.70
ACCT# T41411094	0.00	0.00	132.70	427-6-639-270-000		PAYMENT OF HOSPITAL CLAIMS	132.70					

Payable Number / Item Description	Description / Units	Price	Post Date / Amount	1099 / Account Number	Payment Number / Account Name	Payment Date / Dist Amount	Amount	Shipping	Tax	Discount	Net	Payment
CC029022	CLAIM FOR INMATE #16676		5/22/2026	Y	55166	5/22/2026	373.69	0.00	0.00	0.00	373.69	373.69
ACCT# T41061717	0.00	0.00	373.69	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	373.69						
CC029023	CLAIM FOR INMATE #16676		5/22/2026	Y	55166	5/22/2026	132.70	0.00	0.00	0.00	132.70	132.70
ACCT# T41481517	0.00	0.00	132.70	427-6-639-270-000	PAYMENT OF HOSPITAL CLAIMS	132.70						
2095 - VERIZON COMMUNICATIONS INC.							**2,603.20**	**0.00**	**0.00**	**0.00**	**2,603.20**	**2,603.20**
330000084741	GPS Monthly Service - Countywide		5/8/2026	Y	55081	5/8/2026	2,603.20	0.00	0.00	0.00	2,603.20	2,603.20
GPS Monthly Service - C	0.00	0.00	2,603.20	401-6-619-267-000	CONTRACTUAL SERVICES	2,603.20						
1233 - VISUAL EDGE IT, INC							**5,019.95**	**0.00**	**0.00**	**0.00**	**5,019.95**	**5,019.95**
41794627	Benchmark Invoice		5/1/2026	Y	55025	5/1/2026	166.84	0.00	0.00	0.00	166.84	166.84
Benchmark Invoice	0.00	0.00	166.84	401-7-721-375-000	LEASE PURCHASES	166.84						
41832511	Benchmark Copier Lease		5/1/2026	Y	55025	5/1/2026	317.54	0.00	0.00	0.00	317.54	317.54
Standard Payment	0.00	0.00	232.18	401-7-731-230-000	SUPPLIES/TOOLS	232.18						
Usage for Color Images	0.00	0.00	73.73	401-7-731-230-000	SUPPLIES/TOOLS	73.73						
Usage For Black Images	0.00	0.00	9.18	401-7-731-230-000	SUPPLIES/TOOLS	9.18						
Usage For Black Images	0.00	0.00	2.45	401-7-731-230-000	SUPPLIES/TOOLS	2.45						
41881271	P&Z Copier Lease		5/8/2026	Y	55082	5/8/2026	256.76	0.00	0.00	0.00	256.76	256.76
Copy Rental	0.00	0.00	256.76	401-6-624-251-000	RENTALS	256.76						
41881272	Copier Lease - Road Department		5/8/2026	Y	55082	5/8/2026	249.82	0.00	0.00	0.00	249.82	249.82
Copier Lease - Road Dep	0.00	0.00	249.82	402-6-651-251-000	RENTALS	249.82						
41903904	EGP VFD- COPIER LEASE AGREEMENT		5/8/2026	Y	55082	5/8/2026	129.51	0.00	0.00	0.00	129.51	129.51
EGP VFD- COPIER LEASE	0.00	0.00	129.51	408-8-812-251-000	RENTALS	129.51						
41938713	XEROX COPIER RENTAL/USAGE		5/22/2026	Y	55167	5/22/2026	297.64	0.00	0.00	0.00	297.64	297.64
XEROX COPIER RENTAL/	0.00	0.00	297.64	650-6-684-251-000	RENTALS	297.64						
41938714	Lease of copiers for CCSO		5/22/2026	Y	55167	5/22/2026	789.09	0.00	0.00	0.00	789.09	789.09
Lease of copiers for CCS	0.00	0.00	789.09	401-7-751-375-000	LEASE PURCHASE	789.09						
41963852	XEROX COPIER RENTAL/USAGE		5/15/2026	Y	55129	5/15/2026	432.42	0.00	0.00	0.00	432.42	432.42
XEROX COPIER RENTAL/	0.00	0.00	432.42	650-6-684-251-000	RENTALS	432.42						
41975469	FY 26 Copier Lease Agreement # 020-19193		5/15/2026	Y	55129	5/15/2026	141.42	0.00	0.00	0.00	141.42	141.42
FY 26 Copier Lease Agre	0.00	0.00	141.42	401-6-631-251-000	RENTALS	141.42						
41995739	Benchmark Invoice		5/22/2026	Y	55167	5/22/2026	285.76	0.00	0.00	0.00	285.76	285.76
Benchmark Invoice	0.00	0.00	285.76	620-7-725-375-000	LEASE PURCHASES	285.76						
42001311	Visual Edge IT Lease		5/29/2026	Y	55215	5/29/2026	50.50	0.00	0.00	0.00	50.50	50.50
Standard Payment	0.00	0.00	50.50	401-7-731-375-000	LEASE PURCHASE	50.50						
42001312	EGP VFD- COPIER LEASE AGREEMENT		5/22/2026	Y	55167	5/22/2026	83.98	0.00	0.00	0.00	83.98	83.98
EGP VFD- COPIER LEASE	0.00	0.00	83.98	408-8-812-251-000	RENTALS	83.98						
42001313	Copier Leases		5/22/2026	Y	55167	5/22/2026	274.50	0.00	0.00	0.00	274.50	274.50
Copier Leases	0.00	0.00	274.50	401-7-741-375-000	LEASE PURCHASES	274.50						

Payable Number / Item Description	Description / Units	Price	Post Date / Amount	1099 / Account Number	Payment Number / Account Name	Payment Date / Dist Amount	Amount	Shipping	Tax	Discount	Net	Payment
42001314	LEASE AGREEMENT FOR COPIER		5/22/2026	Y	55167	5/22/2026	49.39	0.00	0.00	0.00	49.39	49.39
LEASE AGREEMENT FOR	0.00	0.00	49.39	413-8-818-251-000	RENTALS	49.39						
42001315	Xerox Altalink Copier		5/22/2026	Y	55167	5/22/2026	655.81	0.00	0.00	0.00	655.81	655.81
Xerox Altalink Copier	0.00	0.00	655.81	620-7-725-375-000	LEASE PURCHASES	655.81						
42001316	Copier Lease - County Mgr Ste		5/22/2026	Y	55167	5/22/2026	302.40	0.00	0.00	0.00	302.40	302.40
Safety Line	0.00	0.00	75.60	401-6-614-230-000	SUPPLIES/TOOLS	75.60						
Commission Line	0.00	0.00	75.60	401-6-611-230-000	SUPPLIES/TOOLS	75.60						
Public Works Line	0.00	0.00	75.60	401-6-621-230-000	SUPPLIES/TOOLS	75.60						
HR Line	0.00	0.00	75.60	401-6-613-230-000	SUPPLIES/TOOLS	75.60						
42001317	BERRENDO - COPIER LEASE AGREEMENT		5/22/2026	Y	55167	5/22/2026	180.00	0.00	0.00	0.00	180.00	180.00
BERRENDO - COPIER LEA	0.00	0.00	180.00	411-8-814-251-000	RENTALS	180.00						
42001319	xerox copier rental/usage		5/22/2026	Y	55167	5/22/2026	189.73	0.00	0.00	0.00	189.73	189.73
xerox copier rental/usag	0.00	0.00	189.73	650-6-684-251-000	RENTALS	189.73						
42042580	Benchmark Invoice		5/22/2026	Y	55167	5/22/2026	166.84	0.00	0.00	0.00	166.84	166.84
Benchmark Invoice	0.00	0.00	166.84	401-7-721-375-000	LEASE PURCHASES	166.84						
2456 - VISUAL EDGE IT, LLC							**485.65**	**0.00**	**0.00**	**0.00**	**485.65**	**485.65**
24AR3429402	Per copy print invoices		5/15/2026	Y	55130	5/15/2026	9.95	0.00	0.00	0.00	9.95	9.95
Per copy print invoices	0.00	0.00	9.95	401-7-741-230-000	SUPPLIES/TOOLS	9.95						
24AR3429403	VISUAL EDGE PRINTER-OVERAGES (HR)		5/1/2026	Y	55026	5/1/2026	2.75	0.00	0.00	0.00	2.75	2.75
VISUAL EDGE PRINTER-C	0.00	0.00	2.75	401-6-613-230-000	SUPPLIES/TOOLS	2.75						
24AR3445701	PRINTER OVERAGES FOR CCRD		5/8/2026	Y	55083	5/8/2026	27.10	0.00	0.00	0.00	27.10	27.10
PRINTER OVERAGES FOF	0.00	0.00	27.10	402-6-653-230-000	SUPPLIES/TOOLS	27.10						
24AR3457622	Visual Edge Printer- Overages		5/1/2026	Y	55026	5/1/2026	13.63	0.00	0.00	0.00	13.63	13.63
Visual Edge Printer- Ove	0.00	0.00	13.63	432-7-761-251-000	RENTALS	13.63						
24AR3460508	Visual Edge Printer- Overages		5/8/2026	Y	55083	5/8/2026	163.68	0.00	0.00	0.00	163.68	163.68
Visual Edge Printer- Ove	0.00	0.00	163.68	432-7-761-251-000	RENTALS	163.68						
24AR3515370	print per copy		5/15/2026	Y	55130	5/15/2026	240.72	0.00	0.00	0.00	240.72	240.72
print per copy	0.00	0.00	240.72	401-6-641-230-000	SUPPLIES/TOOLS	240.72						
24AR3526136	print per copy		5/22/2026	Y	55168	5/22/2026	11.29	0.00	0.00	0.00	11.29	11.29
print per copy	0.00	0.00	11.29	401-6-641-230-000	SUPPLIES/TOOLS	11.29						
24AR3533722	Visual Edge Printer- Overages		5/22/2026	Y	55168	5/22/2026	16.53	0.00	0.00	0.00	16.53	16.53
Visual Edge Printer- Ove	0.00	0.00	16.53	432-7-761-251-000	RENTALS	16.53						

Payable Number / Item Description	Description / Units	Price	Post Date / Amount	1099 / Account Number	Payment Number	Payment Date / Account Name	Amount / Dist Amount	Shipping	Tax	Discount	Net	Payment
1425 - VOYA HOLDINGS, INC							**11,021.76**	**0.00**	**0.00**	**0.00**	**11,021.76**	**11,021.76**
INV0013956	Deferred Comp Payable		5/14/2026		DFT0007010	5/14/2026	4,418.50	0.00	0.00	0.00	4,418.50	4,418.50
Deferred Comp Payable	0.00	0.00	4,418.50	401-2-200-017-000		DEFERRED COMP. PAYABLE	2,623.50					
				402-2-200-017-000		DEFERRED COMP. PAYABLE	1,040.00					
				427-2-200-017-000		DEFERRED COMP. PAYABLE	125.00					
				432-2-200-017-000		DEFERRED COMP. PAYABLE	40.00					
				435-2-200-017-000		DEFERRED COMP. PAYABLE	120.00					
				437-2-200-017-000		DEFERRED COMP. PAYABLE	20.00					
				452-2-200-017-000		DEFERRED COMP. PAYABLE	450.00					
INV0013957	Deferred Comp Payable (ROTH/AFTER TAX)		5/14/2026		DFT0007011	5/14/2026	1,092.38	0.00	0.00	0.00	1,092.38	1,092.38
Deferred Comp Payable	0.00	0.00	1,092.38	401-2-200-017-000		DEFERRED COMP. PAYABLE	1,052.38					
				402-2-200-017-000		DEFERRED COMP. PAYABLE	40.00					
INV0013994	Deferred Comp Payable		5/28/2026		DFT0007058	5/28/2026	4,418.50	0.00	0.00	0.00	4,418.50	4,418.50
Deferred Comp Payable	0.00	0.00	4,418.50	401-2-200-017-000		DEFERRED COMP. PAYABLE	2,623.50					
				402-2-200-017-000		DEFERRED COMP. PAYABLE	1,040.00					
				427-2-200-017-000		DEFERRED COMP. PAYABLE	125.00					
				432-2-200-017-000		DEFERRED COMP. PAYABLE	40.00					
				435-2-200-017-000		DEFERRED COMP. PAYABLE	120.00					
				437-2-200-017-000		DEFERRED COMP. PAYABLE	20.00					
				452-2-200-017-000		DEFERRED COMP. PAYABLE	450.00					
INV0013995	Deferred Comp Payable (ROTH/AFTER TAX)		5/28/2026		DFT0007059	5/28/2026	1,092.38	0.00	0.00	0.00	1,092.38	1,092.38
Deferred Comp Payable	0.00	0.00	1,092.38	401-2-200-017-000		DEFERRED COMP. PAYABLE	1,052.38					
				402-2-200-017-000		DEFERRED COMP. PAYABLE	40.00					
7022 - WAIDE CONSTRUCTION INC.							**892,744.36**	**0.00**	**0.00**	**0.00**	**892,744.36**	**892,744.36**
550-01	PVRCC Renovation Construction		5/8/2026		Y 55084	5/8/2026	348,746.74	0.00	0.00	0.00	348,746.74	348,746.74
PVRCC Renovation Cons	0.00	0.00	348,746.74	635-6-682-381-100		CONSTRUCTION PROJECTS	348,746.74					
CC028993	PHO Construction Project		5/15/2026		Y 55131	5/15/2026	498,997.62	0.00	0.00	0.00	498,997.62	498,997.62
PHO Construction Proje	0.00	0.00	411,845.45	635-6-692-380-000		CONSTRUCTION PROJECTS	411,845.45					
Change Order - Data Cat	0.00	0.00	87,152.17	401-6-619-230-000		SUPPLIES/TOOLS	87,152.17					
CC029000	CDBG Fund - PHO Construction Project		5/15/2026		Y 55137	5/15/2026	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
PHO Construction Proje	0.00	0.00	45,000.00	645-8-890-247-000		CDBG GRANT- PUBLIC HEALTH BUIL	45,000.00					
CC029000-1	CDBG Fund - PHO Construction Project		5/15/2026		Y 1022	5/15/2026	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
PHO Construction Proje	0.00	0.00	45,000.00	645-8-890-247-000		CDBG GRANT- PUBLIC HEALTH BUIL	45,000.00					
CC029000-R	CDBG Fund - PHO Construction Project		5/15/2026		Y 55137	5/15/2026	-45,000.00	0.00	0.00	0.00	-45,000.00	-45,000.00
PHO Construction Proje	0.00	0.00	-45,000.00	645-8-890-247-000		CDBG GRANT- PUBLIC HEALTH BUIL	-45,000.00					
2200 - WAIDE IRRIGATION SERVICE & SUPPLY, LLC							**993.52**	**0.00**	**0.00**	**0.00**	**993.52**	**993.52**
54128	CCCH Hydronic Pump		5/15/2026		Y 55132	5/15/2026	993.52	0.00	0.00	0.00	993.52	993.52
CCCH Hydronic Pump	0.00	0.00	993.52	401-6-692-257-000		FACILITY MAINTENANCE/REPAIR	993.52					

Payable Number / Item Description	Description / Units	Price	Post Date / Amount	1099 / Account Number	Payment Number	Payment Date / Account Name	Amount / Dist Amount	Shipping	Tax	Discount	Net	Payment
5450 - WASTE CONNECTIONS OF N.M.							**259.69**	**0.00**	**0.00**	**0.00**	**259.69**	**259.69**
4465149V830	Waste Pick Up		5/8/2026	Y	55085	5/8/2026	259.69	0.00	0.00	0.00	259.69	259.69
Waste Pick Up	0.00	0.00	259.69	452-8-832-267-000		CONTRACTUAL SERVICES	259.69					
1159 - WATSON TRUCK & SUPPLY INC							**534.55**	**0.00**	**0.00**	**0.00**	**534.55**	**534.55**
415409DO	PARTS FOR EQUIPMENT REPAIR		5/1/2026	Y	55027	5/1/2026	430.29	0.00	0.00	0.00	430.29	430.29
PARTS FOR EQUIPMENT	0.00	0.00	430.29	402-6-653-221-000		VEH/HVY EQUIP. REPAIR	430.29					
415535DO	PARTS FOR EQUIPMENT REPAIR		5/15/2026	Y	55133	5/15/2026	104.26	0.00	0.00	0.00	104.26	104.26
PARTS FOR EQUIPMENT	0.00	0.00	104.26	402-6-653-221-000		VEH/HVY EQUIP. REPAIR	104.26					
3974 - WEX BANK							**2,916.28**	**0.00**	**0.00**	**0.00**	**2,916.28**	**2,916.28**
CC028976	0496-00-237636-6 WEX Sheriff Dept- Fuel		5/15/2026		55134	5/15/2026	2,916.28	0.00	0.00	0.00	2,916.28	2,916.28
0496-00-237636-6 WEX	0.00	0.00	2,916.28	401-7-752-223-000		VEHICLE FUELS	2,916.28					
5463 - WILDCAT CONCRETE & CONSTRUCTION							**24,236.24**	**0.00**	**0.00**	**0.00**	**24,236.24**	**24,236.24**
151726	Painting of DA Suite CCCH		5/1/2026	Y	55028	5/1/2026	24,236.24	0.00	0.00	0.00	24,236.24	24,236.24
Painting of DA Suite CCC	0.00	0.00	24,236.24	401-6-692-256-000		BUILDING IMPROVEMENTS	24,236.24					
1262 - WORTHEN MEMORIALS INC							**108.65**	**0.00**	**0.00**	**0.00**	**108.65**	**108.65**
21741	(2) Veteran Memorial Brick Engravings		5/22/2026	Y	55169	5/22/2026	108.65	0.00	0.00	0.00	108.65	108.65
(2) Veteran Memorial Br	0.00	0.00	108.65	631-6-697-230-000		Veteran Brick Supplies	108.65					
2465 - YNTEMA LAW FIRM PA							**1,097.78**	**0.00**	**0.00**	**0.00**	**1,097.78**	**1,097.78**
18625	Professional Services - Yntema Law Firm - E		5/15/2026	Y	55135	5/15/2026	1,097.78	0.00	0.00	0.00	1,097.78	1,097.78
Professional Services - Y	0.00	0.00	1,097.78	401-6-624-260-000		PROFESSIONAL SERVICES	1,097.78					
1877 - ZECO, LLC.							**1,771.06**	**0.00**	**0.00**	**0.00**	**1,771.06**	**1,771.06**
INV0530659	Tower 1T 30 Gallon Drum		5/15/2026		55136	5/15/2026	1,771.06	0.00	0.00	0.00	1,771.06	1,771.06
Tower 1T 30 Gallon Drui	0.00	0.00	1,771.06	401-6-691-230-000		SUPPLIES/TOOLS	1,771.06					
					Vendors: (156)	**Total 01 - Chaves County:**	**4,136,767.48**	**0.00**	**74.44**	**0.00**	**4,136,841.92**	**4,136,841.92**
					Vendors: (156)	**Report Total:**	**4,136,767.48**	**0.00**	**74.44**	**0.00**	**4,136,841.92**	**4,136,841.92**

Local Budget Adjustment

May 2026

Account	Desc	Amount
401-6-625-224-000	Local Budget Adjustment May 2026	(500.00)
401-6-625-225-000	Local Budget Adjustment May 2026	500.00
401-6-625-230-000	Local Budget Adjustment May 2026	(300.00)
401-6-625-260-000	Local Budget Adjustment May 2026	300.00
401-6-625-230-000	Local Budget Adjustment May 2026	(200.00)
401-6-625-226-000	Local Budget Adjustment May 2026	200.00
401-6-625-231-000	Local Budget Adjustment May 2026	(300.00)
401-6-625-252-000	Local Budget Adjustment May 2026	300.00
401-6-624-252-000	Local Budget Adjustment May 2026	(1,500.00)
401-6-624-249-000	Local Budget Adjustment May 2026	1,500.00
650-6-684-231-000	Local Budget Adjustment May 2026	(5,000.00)
650-6-684-251-000	Local Budget Adjustment May 2026	5,000.00
650-6-684-231-000	Local Budget Adjustment May 2026	(4,000.00)
650-6-684-260-000	Local Budget Adjustment May 2026	4,000.00
401-6-622-230-000	Local Budget Adjustment May 2026	(60.00)
401-6-622-237-000	Local Budget Adjustment May 2026	60.00
401-6-622-230-000	Local Budget Adjustment May 2026	(1,040.00)
401-6-622-380-000	Local Budget Adjustment May 2026	1,040.00
401-6-622-230-000	Local Budget Adjustment May 2026	(1,400.00)
401-6-622-225-000	Local Budget Adjustment May 2026	1,400.00
401-6-622-105-000	Local Budget Adjustment May 2026	(6,000.00)
401-6-622-260-000	Local Budget Adjustment May 2026	6,000.00
401-6-622-224-000	Local Budget Adjustment May 2026	(3,000.00)
401-6-622-260-000	Local Budget Adjustment May 2026	3,000.00
401-6-622-231-000	Local Budget Adjustment May 2026	(850.00)
401-6-622-260-000	Local Budget Adjustment May 2026	850.00
401-7-721-225-000	Local Budget Adjustment May 2026	(3,200.00)
401-7-721-231-000	Local Budget Adjustment May 2026	3,200.00
620-7-725-225-000	Local Budget Adjustment May 2026	(2,000.00)
620-7-725-375-000	Local Budget Adjustment May 2026	2,000.00
620-7-725-231-000	Local Budget Adjustment May 2026	(1,600.00)
620-7-725-267-000	Local Budget Adjustment May 2026	1,600.00
620-7-725-225-000	Local Budget Adjustment May 2026	(50.00)
620-7-725-380-000	Local Budget Adjustment May 2026	50.00
452-8-832-260-000	Local Budget Adjustment May 2026	(10,000.00)
452-8-832-105-000	Local Budget Adjustment May 2026	10,000.00
452-8-832-260-000	Local Budget Adjustment May 2026	(8,000.00)
452-8-832-221-000	Local Budget Adjustment May 2026	8,000.00
452-8-832-260-000	Local Budget Adjustment May 2026	(3,000.00)
452-8-832-267-000	Local Budget Adjustment May 2026	3,000.00
401-6-614-247-000	Local Budget Adjustment May 2026	(375.00)

401-6-614-230-000	Local Budget Adjustment May 2026	147.00
401-6-614-231-000	Local Budget Adjustment May 2026	76.00
401-6-614-260-000	Local Budget Adjustment May 2026	144.00
401-6-614-380-000	Local Budget Adjustment May 2026	8.00
401-6-614-226-000	Local Budget Adjustment May 2026	(500.00)
401-6-614-225-000	Local Budget Adjustment May 2026	500.00
402-6-653-291-000	Local Budget Adjustment May 2026	(30,000.00)
402-6-653-221-000	Local Budget Adjustment May 2026	30,000.00
402-6-653-291-000	Local Budget Adjustment May 2026	(7,000.00)
402-6-654-231-000	Local Budget Adjustment May 2026	7,000.00
402-6-654-230-000	Local Budget Adjustment May 2026	(5,000.00)
402-6-654-231-000	Local Budget Adjustment May 2026	5,000.00

May 2026 PCard Report

Account	Department	Item Total
401-6-611 Total	Commissioners	$883.71
401-6-612 Total	County Manager	$45.89
401-6-613 Total	Human Resources	$5,667.70
401-6-614 Total	Safety	$57.22
401-6-616 Total	Fire & Emergency Services	$202.15
401-6-619 Total	Working Capital	$2,386.10
401-6-621 Total	Public Works	$307.72
401-6-622 Total	Information Technology	$7,515.21
401-6-624 Total	Planning & Zoning	$643.04
401-6-625 Total	Purchasing	$203.95
401-6-631 Total	Finance Dept	$334.31
401-6-632 Total	Community Development	$801.56
401-6-641 Total	Detention Administration	$2,427.76
401-6-642 Total	Adult Detention	$2,365.22
401-6-645 Total	Juvenile CCJD	$496.83
401-6-691 Total	Facility Maintenance	$4,409.63
401-6-692 Total	Courthouse Maintenance	$7,794.19
401-6-693 Total	Facility Maint. Health Dept.	$1,111.45
401-6-694 Total	Facility Maint. CC Road Dept.	$1,577.68
401-6-696 Total	Operating Exp - CCDC	$1,053.98
401-6-698 Total	Facility Maint. Cultural Plaza	$7.87
401-6-699 Total	St. Mary Complex	$370.93
401-7-721 Total	Clerk Admin	$1,352.08
401-7-722 Total	Clerk Bureau Elec.	$3,658.20
401-7-731 Total	Assessor Admin	$1,678.96
401-7-732 Total	Assessor Appriasal	$3,361.62
401-7-741 Total	Treasurer Dept.	$1,032.71
401-7-751 Total	Sheriff Admin	$10,118.63
401-7-752 Total	Sheriff Patrol & Investigation	$24,677.84
402-6-651 Total	Road Admin	$1,478.88
402-6-652 Total	Road Shop	$534.68
402-6-653 Total	Road Construction & Maintenance	$36,904.46
402-6-654 Total	Road Vector Control	$413.80
407-8-811 Total	Dunken FD	$465.44
408-8-812 Total	East Grand Plains FD	$3,847.06
409-8-813 Total	Penasco FD	$547.16
410-8-816 Total	Midway FD	$17,267.61
410-8-828 Total	Midway FD	$450.11
411-8-814 Total	Berrendo FD	$4,118.33
412-8-815 Total	Sierra FD	$3,457.27
412-8-828 Total	Sierra FD	$931.91

May 2026 PCard Report

413-8-818 Total	Rio Felix FD	$1,795.28
414-8-819 Total	Fire District #8	$8,901.94
427-6-638 Total	Indigent	$646.72
430-7-753 Total	Law Enforcement	$82.36
432-7-761 Total	DWI	$1,616.84
432-7-766 Total	DWI	$3,470.00
452-8-832 Total	Flood Dept.	$9,940.03
620-7-725 Total	Clerk	$2,871.57
628-7-733 Total	Assessor	$5,343.14
631-8-872 Total	Other Grant's & Contracts	$2,551.62
631-8-883 Total	Other Grant's & Contracts	$787.19
631-8-885 Total	Other Grant's & Contracts	$522.06
650-6-684 Total	CCDC Construction Fund	$22,526.75
670-6-671 Total	Internal Services	$1,056.10
Grand Total		$219,072.45

May 2026 PCard Report - Detail

Card Nickname	Vendor Name	Item Total	Item Description	Item GL Combination
Adriana Zapata	ROSWELL SEED COMPANY INC.	$2,304.22	KCCB 3.1 beautify communities' flowers	631-8-872-252-000-
Alejandro Loya	THE HOME DEPOT #3510	$19.98	CCFM- VEHICLE SUPPLY	401-6-691-230-000-31323
Alejandro Loya	B0T8 UNITED REFRIGERATION	$208.08	CCCH- HVAC SUPPLIES	401-6-692-230-000-31229
Alejandro Loya	WINSUPPLY ROSWELL NM	$80.98	CCCH- ELECTRICAL SUPPLIES	401-6-692-230-000-31352
Alejandro Loya	THE HOME DEPOT #3510	$24.97	CCCH- ELECTRICAL SUPPLY	401-6-692-230-000-31352
Alejandro Loya	THE HOME DEPOT #3510	$59.96	CCFM- 2 HOSES	401-6-691-230-000-31456
Alejandro Loya	WINSUPPLY ROSWELL NM	$110.29	CCAC- ELECTRICAL SUPPLIES	401-6-691-230-000-31457
Alejandro Loya	WINSUPPLY ROSWELL NM	$134.33	CCAC- ELECTRICAL SUPPLIES	401-6-691-230-000-31457
Alejandro Loya	THE HOME DEPOT #3510	$53.86	SMC- PLULMBING SUPPLIES	401-6-699-230-000-31474
AMPARO SCHAFFINO	Visual Edge IT	$12.42	PER COPY PRINT	401-6-642-230-000-
AMPARO SCHAFFINO	Visual Edge IT	$52.77	PER COPY PRINT	401-6-641-230-000-
AMPARO SCHAFFINO	IN CRM ENTERPRISES LLC	$1,523.00	ADMIN UNIFORM SHIRTS	650-6-684-238-000-
AMPARO SCHAFFINO	BOB REED PEST CONTROL INC	$278.25	monthly pest control	650-6-684-267-000-
AMPARO SCHAFFINO	BOB BARKER COMPANY INC	$8,597.75	LAUNDRY BAGS, TOWELS, SHEETS FOR DETAINEE	650-6-684-234-000-
ANABEL BARRAZA	POSITIVE PROMOTIONS	$388.95	Cultural Plaza Frisbees - Public Handout	401-6-619-230-000-
ANABEL BARRAZA	POSITIVE PROMOTIONS WEB P	$44.00	Cultural Plaza Frisbees Expedited Fee	401-6-619-230-000-
Analicia Nieto	AMAZON MKTPL B71WV8GD0	$69.99	P-Touch Label Machine - Purchasing	401-6-625-230-000-
Analicia Nieto	AMAZON MKTPL B71WV8GD0	$839.73	Central Supply - USBs, Pens, Paper Clips, Etc	670-6-671-230-000-
Analicia Nieto	HOMEDEPOT.COM	$66.25	Finance - Privacy Panels	401-6-631-231-000-
Analicia Nieto	AMAZON RETA BS66F13C1	$215.96	3" Binders - SO	401-7-751-230-000-
Analicia Nieto	AMAZON MKTPL BY7TW3DK0	$133.66	County Manager Suite - Coffee (Public Mtgs)	401-6-611-230-000-
Analicia Nieto	AMAZON RETA BJ14C2QS1	$216.37	Central Supply - Pens and Batteries	670-6-671-230-000-
Analicia Nieto	AMAZON MKTPL BJ95I26Z1	$125.10	(5) Hard Drives - SO	401-7-752-230-000-
Analicia Nieto	AMAZON MKTPL BF6CV8492	$144.98	Chaves County Pop Up Banner - HR	401-6-613-230-000-
Analicia Nieto	SAMSCLUB #4961	$86.86	Water and clear plastic plates - GBOM Cultural Plaza R	401-6-619-230-000-
Analicia Nieto	HOBBY LOBBY #324	$43.73	America 250th theme balloons/platters for GBOM Cultur	401-6-619-230-000-
Analicia Nieto	SAMS CLUB #4961	$32.96	GBOM: Cultural Plaza Red Ribbon Cutting - Cupcakes	401-6-619-230-000-
Andrew Rey	KASEYA.COM	$2,522.52	IT Glue Renewal	401-6-622-249-000-000
Andrew Rey	SAMS CLUB #4961	$79.80	Storage Totes	401-6-622-230-000-000
Andrew Rey	THE HOME DEPOT #3510	$67.95	Doorbell/ Extension Cord	401-6-622-230-000-000
Andrew Rey	NEWMEXICO NEW MEXICO	$325.00	NMC 89th Annual Conference	401-6-622-224-000-000
Andrew Rey	OPTISIGNS DIGITAL SIGN	$324.00	Lobby Kiosk Software Renewal	401-6-622-249-000-000
Andrew Rey	AMERICAN AIR0012337729644	$1,057.80	Flight- Extreme Connect Conference	401-6-622-225-000-000
Andrew Rey	HOSTWAY.COM	$34.95	co.chaves.nm.us DNS	401-6-622-249-000-000
Andrew Rey	SQ TOWN COUNTRY	$74.46	SQ TOWN COUNTRY Taxi	401-6-622-225-000-000
Andrew Rey	TST COUSINS BBQ B43	$28.56	Meal Extreme Connect Conference	401-6-622-225-000-000
Andrew Rey	SQ TAXI SERVICES	$103.40	Taxi Services	401-6-622-225-000-000
Andrew Rey	CARIBE ROYALE RESORT SUT	$907.89	Lodging- Extreme Connect Conference	401-6-622-225-000-000
Andrew Rey	MCO AIRP GASTROHUB	$36.18	Meal Extreme Connect Conference	401-6-622-225-000-000
Brad Tidwell	THE HOME DEPOT #3510	$33.90	CCADC- BUILDING SUPPLIES	401-6-696-230-000-31332
Brad Tidwell	WINSUPPLY GREENVILLE N	$233.21	CCADC- PLUMBING SUPPLIES	401-6-696-230-000-31369
Brad Tidwell	ROSWELL WINNELSON CO	$14.64	CCADC- PLUMBING SUPPLIES	401-6-696-230-000-31492
Brad Tidwell	THE HOME DEPOT #3510	$25.08	CCADC- PLULMBING SUPPLIES	401-6-696-230-000-31492
Brad Tidwell	BIG R OF ROSWELL	$4.21	CCADC- FASTENERS	401-6-696-230-000-31475
Brad Tidwell	SHERWIN-WILLIAMS707540	$70.61	CCADC- SAFETY SUPPLIES	401-6-696-230-000-31577
Brad Tidwell	WINSUPPLY GREENVILLE N	$133.92	CCADC- PLUMBING SUPPLIES	401-6-696-230-000-31532
Brad Tidwell	THE HOME DEPOT #3510	$19.96	CCADC- MURIATIC ACID	401-6-696-230-000-31517
Brad Tidwell	J&G ELECTRIC	$6.19	CCADC- ELECTRICAL SUPPLIES	401-6-696-230-000-31525
Buddy Nutt	ALLSUP 102025	$53.44	ALLSUP 102025 - Fuel unit 109	411-8-814-227-000-
Buddy Nutt	ALLSUPS 102392	$89.41	ALLSUPS 102392 - Fuel unit 102	411-8-814-227-000-
Buddy Nutt	ALLSUPS 102392	$45.78	ALLSUPS 102392 - Fuel unit 107	411-8-814-227-000-
Buddy Nutt	ALLSUPS 102392	$141.80	ALLSUPS 102392 - Unit 111	411-8-814-227-000-
Casey Higgins	LONGHORN STEAK 0125553	$41.05	Meal - C. Higgins - Primary Election School - Alb. NM	401-7-722-225-000-
Casey Higgins	AYAZI ENTERPRISE VALER	$55.21	Fuel - 2026 Primary Election School - Alb. NM	401-7-722-227-000-
Casey Higgins	TST GIMANI	$20.10	Meal - C. Higgins - 2026 Primary Election School - Alb. I	401-7-722-225-000-
Casey Higgins	SHERATON	$333.00	Lodging - C. Higgins - 2026 Primary Election School - Al	401-7-722-225-000-
CCDC TRAVEL 1	ALLSUPS TBD	$79.48	ALLSUPS TBD - Fuel Purchase Cpl. Sartain conducting	401-6-645-227-000-
CCDC TRAVEL 2	ALLSUPS 102379	$20.00	ALLSUPS 102379 - Fuel Purchase Juvenile Transport to	401-6-645-227-000-
Chanel Rey	NEWMEXICO NEW MEXICO	$325.00	NMC Annual Conference - Chanel	401-7-741-224-000-
Chanel Rey	NEWMEXICO NEW MEXICO	$325.00	NMC Annual Conference - Megan	401-7-741-224-000-
Chanel Rey	TRUTHFINDER	$30.67	People Search for Collections	401-7-741-237-000-
Charles Yslas	TLO TRANSUNION	$108.28	CID Search contract-CCSO	401-7-751-249-000-
CINDY FULLER	LONGHORN STEAK 0125553	$26.44	Meal - C. Fuller - Primary Election School - Alb. NM	401-7-722-225-000-
CINDY FULLER	AMAZON MKTPL B75D08HE0	$129.99	Ergonomic kneeling chair	401-7-721-231-000-
CINDY FULLER	TST GIMANI	$9.42	Meal - C. Fuller - 2026 Primary Election School - Alb. NM	401-7-722-225-000-
CINDY FULLER	SHERATON	$333.00	Lodging - C. Fuller - 2026 Primary Election School - Alb.	401-7-722-225-000-
CINDY FULLER	AMAZON MKTPL BY0W92ZG1	$123.92	Election Worker Buttons	401-7-722-230-000-
CINDY FULLER	SOUTHWEST PRINTERS	$492.50	Envelopes for Election Mail	401-7-722-252-000-
CINDY FULLER	AMAZON MKTPL BY8KK5J10	$80.46	ID Badge Holders & 3x5 Note Pads	401-7-721-230-000-
CINDY FULLER	LINDMARK BILLBOARDS	$1,202.65	Election Billboard	401-7-722-252-000-
CINDY FULLER	AMAZON MKTPL BY4RT88W0	$91.92	Labels for ballot printing	631-8-872-231-001-
CINDY FULLER	Amazon.com BJ8ND2SG2	$54.29	Labels for ballot printing	631-8-872-231-001-
CINDY FULLER	AMAZON MKTPL BS0SS8R70	$99.90	Election Stickers	401-7-722-230-000-
CINDY FULLER	AMAZON MKTPL BJ3ER7ZB0	$101.19	Labels for Absentee Ballots / Ballot Marking Pens	631-8-872-231-001-
CINDY FULLER	AMAZON MKTPL BV5126HY2	$30.98	External DVD Drive - Pamela Cecenas	401-7-721-231-000-
CINDY FULLER	ALLIED KEY & SAFE LLC	$92.03	Monthly Alarm System Fee	401-7-722-267-000-
CINDY FULLER	SPECTRA ASSOCIATES, IN	$391.50	Archival Binder for Historical Documents	620-7-725-260-000-
CINDY FULLER	NNA SERVICES LLC	$342.07	Notary Renewal - Vanessa Soza	620-7-725-260-000-
CINDY FULLER	SPECTRA ASSOCIATES, IN	$2,138.00	Archival Binders for Historical Documents	620-7-725-260-000-

CINDY FULLER	OFFICE OF THE NM SOS	$31.95	Notary Application - Vanessa Soza	401-7-721-253-000-
CLINT McCLAIN	NIJO-JAILTRAINING.ORG	$438.81	NIJO-JAILTRAINING	401-6-641-224-000-
Craig Dodd	ALLSUP 102160	$77.00	ALLSUP 102160 - Fuel unit 355	412-8-815-227-000-
Craig Dodd	ALLSUPS 2223	$132.16	ALLSUPS 2223 - Fuel unit 320	412-8-815-227-000-
Derek Scifres	ALLSUP 102160	$81.00	ALLSUP 102160 - Fuel unit 354	412-8-815-227-000-
Derek Scifres	ALLSUP 102160	$27.00	ALLSUP 102160 - FUel unit 303	412-8-815-227-000-
Derek Scifres	ALLSUP 102160	$149.00	ALLSUP 102160 - Fuel unit 354	412-8-815-227-000-
Derek Scifres	ALLSUP 102160	$20.00	ALLSUP 102160 - Fuel unit 305	412-8-815-227-000-
Derek Scifres	ALLSUP'S 102233	$75.00	ALLSUP'S 102233 - Fuel	412-8-815-227-000-
Derek Scifres	ALLSUP 102160	$95.03	ALLSUP 102160 - Fuel	412-8-815-227-000-
Derek Scifres	ALLSUP 102160	$86.00	ALLSUP 102160 - Fuel	412-8-815-227-000-
Dmiri Samuels	LONGHORN STEAK 0125553	$21.94	Meal - D.Samuels - Primary Election School	401-7-721-225-000-
Dmiri Samuels	TST GIMANI	$14.53	Meal - D.Samuels - Primary Election School	401-7-721-225-000-
Dmiri Samuels	SHERATON	$333.00	Lodging - D. Samuels - Primary Election School	401-7-721-225-000-
Dmiri Samuels	Visual Edge IT	$84.22	Visual Edge IT - Per Print Charges	401-7-721-230-000-
Dmiri Samuels	Visual Edge IT	$40.51	Visual Edge IT - Per Print Charges	401-7-721-230-000-
Dmiri Samuels	Visual Edge IT	$19.93	Visual Edge IT - Per Print Charges	401-7-721-230-000-
Dmiri Samuels	Visual Edge IT	$40.28	Visual Edge IT - Per Print Charges	401-7-721-230-000-
Dusty Choate	POWELL TIRE COMPANY LLC	$1,445.00	POWELL TIRE COMPANY LLC - Rio Felix 4 replaceme	413-8-818-221-000-
Dusty Choate	SAMS CLUB #4961	$69.98	SAMS CLUB #4961 - Table for Training	401-6-616-230-000-
Dusty Choate	SAMS CLUB #4961	$21.40	SAMS CLUB #4961 - 5 cases of water for the public	401-6-611-230-000-
Dusty Choate	ACTION TRAINING SYSTEMS I	$7,850.00	ACTION TRAINING SYSTEMS I - Fire training reporting	414-8-819-224-000-
Dusty Choate	JOHNNIE S CAR CARE CENTER	$1,946.50	JOHNNIE S CAR CARE CENTER - Westin Power Step	408-8-812-231-000-
Eddy Houghtaling	J&G ELECTRIC	$27.28	CCADC- FUSES	401-6-696-230-000-31372
Eddy Houghtaling	HERCULES INDUSTRIES-ROSWE	$429.00	CCRD- EVAP COOLER PADS	401-6-694-230-000-31155
Eddy Houghtaling	GALAXY CAR WASH	$10.00	CCFM- CAR WASH	401-6-691-221-000-31204
Eddy Houghtaling	B0T8 UNITED REFRIGERATION	$839.06	CCCH- HYVAC SUPPIES	401-6-692-230-000-31368
Eddy Houghtaling	B0T8 UNITED REFRIGERATION	$376.71	CCADC- FAN MOTOR	401-6-696-230-000-31371
Eddy Houghtaling	BIG R OF ROSWELL	$19.99	CCFM - AA BATTERIES	401-6-691-230-000-31499
Eddy Houghtaling	THE HOME DEPOT #3510	$108.27	CCADC- HVAC SUPPLIES	401-6-696-230-000-31045
Eddy Houghtaling	THE HOME DEPOT #3510	$16.93	CCCH- ELECTRICAL SUPPLY	401-6-692-230-000-31039
Eddy Houghtaling	HERCULES INDUSTRIES-ROSWE	$17.38	CCCH- HVAC SUPPLIES	401-6-692-230-000-31437
Eddy Houghtaling	B0T8 UNITED REFRIGERATION	$20.86	CCFM- SUPPLY	401-6-691-230-000-31500
Eddy Houghtaling	B0T8 UNITED REFRIGERATION	$52.08	CCES - FILTERS	401-6-699-230-000-31460
Eddy Houghtaling	THE HOME DEPOT #3510	$22.98	CULTURAL PLAZA - PESTICIDE	401-6-692-230-000-31523
Elly Hollon	HOLIDAY INN ROSEWELL	$3,470.00	Shattered Dreams Program- Lodging	432-7-766-230-000-
Elly Hollon	HOLIDAY INN EXPRESS	$522.06	Leadership New Mexico- Session II Carlsbad- Lodging	631-8-885-224-000-
Elly Hollon	ALLSUPS 102392	$25.48	Grant Council Meeting- Gas	432-7-761-227-000-
Elly Hollon	OLIVE GARDEN ZK 0021118	$13.44	Grant Council Meeting- Meal	432-7-761-225-000-
Elly Hollon	WECK'S SOUTH COORS	$13.98	Grant Council Meeting- Meal	432-7-761-225-000-
Elly Hollon	DOUBLETREE HOTEL ALBUQ	$15.07	Grant Council Meeting- Meal	432-7-761-225-000-
Elly Hollon	PHILLIPS 66 - CLINES CORN	$50.26	Grant Council Meeting- Gas	432-7-761-227-000-
Elly Hollon	TST TUCANOS BRAZILIAN GR	$37.61	Grant Council Meeting- Meal	432-7-761-225-000-
Elly Hollon	DOUBLETREE HOTELS	$373.02	Grant Council Meeting- Lodging	432-7-761-225-000-
Elly Hollon	SURVEYKING.COM	$19.00	Survey King Monthly Subscription	432-7-761-237-000-
Elly Hollon	OFFICEMAX/DEPOT 6474	$120.72	Coordinator Office Supplies	432-7-761-230-000-
Elly Hollon	OFFICEMAX/DEPOT 6474	$37.49	Coordinator Laptop USB HUB port	432-7-761-230-000-
Elly Hollon	INTUIT QBooks Online	$124.51	Survey King Monthly Subscription	432-7-761-237-000-
Emma Dominguez	PUBLICSURPL	$160.00	MONTHLY SUBSCRIPTION-MARCH 2026	401-6-611-237-000-
Emma Dominguez	LORMAN BUSINESS CENTER	$587.16	HR TRAINING YEARLY FEE (LORMAN)-EMMA DOMIN	401-6-613-224-000-
Emma Dominguez	CHECKR, INC CHECKR.COM	$154.81	APRIL 2025-HR PRE-EMPLOYMENT BACKGROUNDS	401-6-613-260-000-
Erin Craft	ALLSUP 102160	$139.00	ALLSUP 102160 - Fuel unit 320	412-8-815-227-000-
Erin Craft	ALLSUP 102160	$103.74	ALLSUP 102160 - Fuel unit 301	412-8-815-227-000-
Erin Craft	NAPA AUTO PARTS ROSWELL	$304.08	NAPA AUTO PARTS ROSWELL - 2 batteries with Core	412-8-828-221-000-
Erin Craft	MAVERIK #750	$85.63	MAVERIK #750 - FUEL UNIT 351	412-8-815-227-000-
Erin Craft	NAPA AUTO PARTS ROSWELL	($36.00)	NAPA AUTO PARTS ROSWELL - Return for Core Char	412-8-828-221-000-
Erin Craft	MAVERIK #750	$102.88	MAVERIK #750 - Fuel unit 351	412-8-815-227-000-
Erin Craft	ALLSUPS 102392	$139.94	ALLSUPS 102392 - fuel unit 351	412-8-815-227-000-
Erin Craft	ALLSUP 102160	$44.28	ALLSUP 102160 - fuel unit 305	412-8-815-227-000-
Erin Craft	SUDS UP HAND CAR WASH-NOR	$36.49	SUDS UP HAND CAR WASH-NOR - Unit 351 Car Was	412-8-815-230-000-
Erin Craft	MAVERIK #750	$54.37	MAVERIK #750 - fuel unit 351	412-8-815-227-000-
FREDDY FUENTES	HOLIDAY INN EXPRESS	$522.06	Hotel for Leadership New Mexico Cohort	401-7-731-225-000-
James Tucker	ALLSUPS 102392	$53.43	ALLSUPS 102392 - Fuel unit 107	411-8-814-227-000-
James Tucker	ALLSUP 102160	$69.99	ALLSUP 102160 - Unit 115	411-8-814-227-000-
James Tucker	ALLSUPS 102392	$142.60	ALLSUPS 102392 - Unit 101	411-8-814-227-000-
James Tucker	SQ KANA CLOTHES, LLC	$10.83	SQ KANA CLOTHES, LLC - sew 2 patches on uniform	411-8-814-238-000-
James Tucker	SQ KANA CLOTHES, LLC	$10.83	SQ KANA CLOTHES, LLC - Duplicate Charge. Will refu	411-8-814-238-000-
Janet Garcia	OFFICEMAX/DEPOT 6474	$141.98	Pens, and portable hard drive for J.White for Case-CCS	401-7-752-230-000-
Janet Garcia	ALEXANDERS STORE	$395.77	Detachable Mag Kit for 1500/Magazine black Remingtor	401-7-752-231-000-
Janet Garcia	STERICYCLE, INC	$41.59	Waste disposal service for Evidence-CCSO	401-7-751-249-000-
Janet Garcia	SQ MTA	$366.00	Oil change for units#1013, 1033, 1032-CCSO	401-7-752-221-000-
Janet Garcia	STERICYCLE, INC	$42.25	Waste disposal for Evidence -CCSO	401-7-751-249-000-
Janet Garcia	PACKTRACK	$241.82	Packtrack handler subscription for K-9 deputies-CCSO	401-7-751-237-000-
Janet Garcia	RUDYS TOWING SERVICE LLC	$164.72	Towing of CCSO unit to County Yard-CCSO	401-7-751-260-000-
Janet Garcia	THE LINE LLC	$4,356.00	Purchase new unforms for CCSO deputies-	401-7-752-238-000-
Janet Garcia	RUDYS TOWING SERVICE LLC	$168.44	Towing of CCSO unit to County yard-CCSO	401-7-751-260-000-
Janet Garcia	OFFICEMAX/DEPOT 6474	$703.95	New chair for Sgt Nava's office-CCSO	401-7-751-230-000-
Janet Garcia	HARBOR FREIGHT TOOLS2957	$344.95	Padlocks for Connex boxes and 2 Rifle Cases for Sniper	401-7-752-230-000-
Janet Garcia	THE LINE LLC	$5,724.75	Uniforms for SWAT CCSO deputies-CCSO	401-7-752-238-000-
Janet Garcia	Visual Edge IT	$44.52	Print copy charges from Visual Edge for CCSO	401-7-751-230-000-
Janet Garcia	SQ MTA	$409.85	Read Pads and rotors for Unit #1028-CCSO	401-7-752-221-000-

Janet Garcia	Visual Edge IT	$1,004.25	Lease payment for copier for CCSO	401-7-751-375-000-
Janet Garcia	SQ MTA	$409.85	Rear brake rotors and read break pads for unit#1032-C(	401-7-752-221-000-
Janet Garcia	OFFICEMAX/DEPOT 6474	$2,406.82	60 sets of New SOP manuals for deputies-CCSO	401-7-751-252-000-
Janet Garcia	ZIPS #174 NMROS_S.MAIN	$26.57	Monthly wash ticket for Drake to wash units-CCSO	401-7-751-249-000-
Janet Garcia	CGS SUPPRESSORS LLC 1	$8,160.00	Patrol rifle suppressors for SWAT -CCSO	401-7-752-231-000-
Janet Garcia	DANA SAFETY SUPPLY	$3,140.20	2 riffle barrels and 4 face proctection helmets for training	401-7-752-231-000-
Janet Garcia	IDEMIA I&S USA	$23.00	Fingerprints for A. DeLaRosa for Academy-CCSO	401-7-752-224-000-
Janet Garcia	IDEMIA I&S USA	$23.00	Fingerprints for A. A.Perez for Academy-CCSO	401-7-752-224-000-
Janet Garcia	IDEMIA I&S USA	$23.00	Fingerprints for K.Troyer for Academy-CCSO	401-7-752-225-000-
Jeff Ortega	Visual Edge IT00 OF 00	$14.92	Per print charge Maria's printer	427-6-638-230-000-
Jeff Ortega	Visual Edge IT00 OF 00	$71.98	Contract base rate charge for Kyocera Printer and overa	427-6-638-230-000-
Jennifer Salazar	LONGHORN STEAK 0125553	$34.21	Meal - J. Salazar - Primary Election School - Alb. NM	401-7-722-225-000-
Jennifer Salazar	TST GIMANI	$12.76	Meal - J. Salazar - 2026 Primary Election School - Alb. N	401-7-722-225-000-
Jennifer Salazar	SHERATON	$333.00	Lodging - J. Salazar - 2026 Primary Election School - Al	401-7-722-225-000-
Jessica Eldridge	WCI SOUTHWEST DISPOSAL	$164.92	WCI SOUTHWEST DISPOSAL - Trash disposal for Sie	412-8-815-267-000-
Jessica Eldridge	TARGET T-0832	$69.00	TARGET T-0832 - Picture Frames 11x17 for Commissio	401-6-611-230-000-
Jessica Eldridge	VILLAGE LODGE	$123.37	VILLAGE LODGE - Blosser for EMS Conference	410-8-828-225-000-
Jessica Eldridge	GOODMAN FACTORS	$1,116.20	GOODMAN FACTORS - Fuel Midway units	410-8-816-227-000-
Jessica Eldridge	VILLAGE LODGE	$246.75	VILLAGE LODGE - EMS CONFERENCE - Colin Presco	410-8-828-225-000-
Jessica Eldridge	WCI SOUTHWEST DISPOSAL	$164.92	WCI SOUTHWEST DISPOSAL - Trash disposal for Sie	412-8-815-267-000-
Jessica Eldridge	IN FIVEO ELECTRIC	$2,100.00	IN FIVEO ELECTRIC - Station 1 convert lights and repl	410-8-816-249-000-
Jessica Eldridge	IN FIVEO ELECTRIC	$3,000.00	IN FIVEO ELECTRIC - Station 2 convert lights, replace	410-8-816-249-000-
Jessica Eldridge	CORTEZ GAS - DEXTER	$661.17	CORTEZ GAS - DEXTER - Midway Units Fuel , 600, 61	410-8-816-227-000-
Jessica Eldridge	FINISHING TOUCHES	$375.50	FINISHING TOUCHES - Framing of New Commission F	401-6-611-230-000-
Jessica Eldridge	TARGET T-0832	$20.00	TARGET T-0832 - Frame for the Culture Plaza	401-6-611-230-000-
Jessica Eldridge	USPS PO 3474130602	$92.35	USPS PO 3474130602 - Shipping for Purchasing to Bric	401-6-625-339-000-
Jessica Eldridge	MAVERIK #750	$35.00	MAVERIK #750 - Fuel -	401-6-621-227-000-
Jessica Eldridge	PENS.COM	$1,116.99	PENS.COM - Pens for Midway	410-8-816-230-000-
JIMMIE WILLIAMS	O'REILLY 2739	$50.94	O'REILLY 2739 - turtle wax for cleaning appratus	408-8-812-230-000-
John Crocker	AMAZON MKTPL BS59N4TY0	$256.50	AMAZON Nuts and bults organizer	401-6-641-231-000-
John Crocker	NIJO-JAILTRAINING.ORG	$438.81	NIJO-JAILTRAINING for John Croker	401-6-641-224-000-
John Crocker	AMAZON MKTPL BS11382R1	$99.98	AMAZON engraver for tools	401-6-641-230-000-
John Crocker	AMAZON MKTPL BV8VA7TG2	$193.35	AMAZON Tool organizer	401-6-641-230-000-
John Crocker	AMAZON MKTPL BS4MW2U50	$170.97	AMAZON Tool box insert	401-6-641-230-000-
Joseph Cobos	USPS PO 3474130602	$11.33	NMCIA TITLE SHERIFFS SALVAGE	401-6-614-339-000-
Joseph Petty	FERGUSON ENTPRS 2716	$15.02	CCCH- PLUMBING SUPPLY	401-6-692-230-000-13104
Joseph Petty	MCCOYS #85	$12.29	CCAC- PLUMBING PART	401-6-691-230-000-31315
Joseph Petty	THE HOME DEPOT #3510	$45.91	CCFM- GROUNDS SUPPLIES	401-6-691-230-000-31184
Joseph Petty	WESTLAKE HARDWARE #506	$40.52	CCFM- GROUNDS SUPPLIES	401-6-691-230-000-31184
Joseph Petty	MCCOYS #85	$8.49	CCCH- PLUMBING SUPPLY	401-6-692-230-000-31334
Joseph Petty	THE HOME DEPOT #3510	$99.00	CCCH - PLUMBING SUPPLY	401-6-692-230-000-31334
Joseph Petty	ROSWELL WINNELSON CO	$370.99	CCAC- PLUMBING SUPPLY	401-6-691-230-000-31343
Joseph Petty	THE HOME DEPOT #3510	$101.03	CCFM- GROUNDS SUPPLIES	401-6-691-230-000-31184
Joseph Petty	FERGUSON ENTPRS 2716	$113.16	CCCH- HVAC SUPPLY	401-6-692-230-000-31341
Joseph Petty	ROSWELL LIVESTOCK & FARM	$23.42	CCCH- HVAC SUPPLIES	401-6-692-230-000-31304
Joseph Petty	THE HOME DEPOT #3510	$7.78	CCCH- FASTENERS	401-6-692-230-000-31360
Joseph Petty	LANDFILL - SCALE HOUSE	$16.98	CCFM- LANDFILL FEES	401-6-691-242-000-31184
Joseph Petty	ROSWELL LIVESTOCK & FARM	$269.94	CCFM- GROUNDS SUPPLIES	401-6-691-230-000-31184
Joseph Petty	BIG R OF ROSWELL	$17.97	CCFM- GROUNDS SUPPLY	401-6-691-230-000-31184
Joseph Petty	MCCOYS #85	$12.57	CCFM- GROUNDS SUPPLIES	401-6-691-230-000-31184
Joseph Petty	MCCOYS #85	$1.78	CCFM- GROUNDS SUPPLIES	401-6-691-230-000-31184
Joseph Petty	MCCOYS #85	$12.18	CCFM- GROUNDS SUPPLIES	401-6-691-230-000-31184
Joseph Petty	THE HOME DEPOT #3510	$179.92	CCCH- GROUNDS SUPPLIES	401-6-692-230-000-31421
Joseph Petty	THE HOME DEPOT #3510	$14.72	CCCH- GROUNDS SUPPLIES	401-6-692-230-000-31421
Joseph Petty	THE HOME DEPOT #3510	$13.85	CCCH- PLUMBING SUPPLY	401-6-692-230-000-31304
Joseph Petty	LANDFILL - SCALE HOUSE	$12.08	CCFM- LANDFILL FEES	401-6-691-242-000-
Joseph Petty	FERGUSON ENTPRS 2716	$21.51	CCCH- HVAC SUPPLIES	401-6-692-230-000-31304
Joseph Petty	THE HOME DEPOT #3510	($39.00)	SMC- PLUMBING SUPPLIES RETURN	401-6-699-230-000-31474
Joseph Petty	THE HOME DEPOT #3510	$39.00	SMC- PLUMBING SUPPLIES	401-6-699-230-000-31474
Joseph Petty	MCCOYS #85	$5.29	CCRD- AC DRAIN PIPE	401-6-694-230-000-31155
Joseph Petty	MCCOYS #85	$41.48	CCRD- AC SUPPLIES	401-6-694-230-000-31155
Joseph Petty	MCCOYS #85	$20.97	CCRD- AC SUPPLIES	401-6-694-230-000-31155
Joseph Petty	THE HOME DEPOT #3510	$14.98	CCRD- AC SUPPLY	401-6-694-230-000-31155
Joseph Petty	THE HOME DEPOT #3510	$118.62	CCFM- GROUNDS SUPPLIES	401-6-691-230-000-31392
Joseph Petty	ROSWELL WINNELSON CO	$22.40	CCCH- GROU8NDS SUPPLIES	401-6-692-230-000-31536
Leticia Madrid	METRO INSTITUTE INC	$55.00	Eric Taylor class for Pesticide applicator	452-8-832-224-000-
Leticia Madrid	Visual Edge IT	$248.48	Visual Edge contract	452-8-832-267-000-
Leticia Madrid	AMAZON MKTPL BV0VV2TL2	$140.21	Shop supplies zep 45 dual force multi purpose lubricant	452-8-832-230-000-
Leticia Madrid	4 RIVERS EQUIPMENT	$957.11	Unit 253 part for work order/Unit 215 tooth for equipmen	452-8-832-230-000-
Leticia Madrid	SQ AMERICAN OXYGEN COMPA	$74.50	Quick Coupler hose to torch/stryker	452-8-832-230-000-
Leticia Madrid	AMAZON RETA BJ2XI6241	$55.55	Kleen Guard glasses/Wite Out correction tape/Adhesive	452-8-832-230-000-
Leticia Madrid	CENTURY EQUIPMENT COMPAN	$110.74	Unit 222 Air Filter and Cab Filter	452-8-832-230-000-
Leticia Madrid	POWELL TIRE COMPANY LLC	$25.00	Unit 239 Repair	452-8-832-221-000-
Leticia Madrid	NAPA AUTO PARTS ROSWELL	$81.98	Unit 244 Diesel Exhaust Fluid/Unit 222 Cabin Air Filter	452-8-832-230-000-
Leticia Madrid	WAGNER EQUIPMENT CO	$944.01	Unit 223 filter/element/regulator/ Shop supplies SOS RE	452-8-832-230-000-
Leticia Madrid	AMAZON MARK BV5RK35B2	$60.79	Shop supplies/ flash dry spill absorbent pad	452-8-832-230-000-
Leticia Madrid	USPS PO 3474130602	$8.30	Large envelope to send to State of Engineer for Zuber 2	452-8-832-339-000-
Leticia Madrid	PECOS VALLEY EQUIPMENT RO	$308.86	Unit 253 filter element/hydraulic oil	452-8-832-230-000-
Leticia Madrid	USPS PO 3474130602	$7.90	Mailed part for Unit 253 to 4Rivers	452-8-832-339-000-
Leticia Madrid	SQ AMERICAN OXYGEN COMPA	$384.00	Large Gloves and XL Gloves	452-8-832-230-000-
Leticia Madrid	WAGNER EQUIP HOBBS	$123.80	Unit 224 seal/ screen/trans filter	452-8-832-230-000-

Leticia Madrid	SAMS CLUB #4961	$53.66	Shop towel for shop and glass cleaner	452-8-832-230-000-
Leticia Madrid	WAGNER EQUIP HOBBS	$236.05	Unit 224 filters	452-8-832-230-000-
Leticia Madrid	PARTS AUTHORITY #405 ROSW	$1,019.94	Unit 223 filters/Shop Supplies/Unit 238 filters/Unit 251 kv	452-8-832-230-000-
Leticia Madrid	4 RIVERS EQUIPMENT	$849.42	Unit 253 filters	452-8-832-230-000-
Leticia Madrid	ALLIED KEY & SAFE LLC	$22.50	Two keys needed for filing cabinet in Brians office	452-8-832-230-000-
Leticia Madrid	BOB REED PEST CONTROL INC	$48.72	Pest Control	452-8-832-267-000-
Leticia Madrid	AMAZON MARK BV3NY8JF0	$46.48	Metallic markers/preventive stickers for maintence	452-8-832-230-000-
Leticia Madrid	ROSWELL LIVESTOCK & FARM	$1,282.79	Unit 235 tire seal/Unit 224 self drill screw/Unit 244 white	452-8-832-230-000-
Leticia Madrid	4 RIVERS EQUIPMENT	($28.16)	Credit for air filter returned	452-8-832-230-000-
Leticia Madrid	NAPA AUTO PARTS ROSWELL	$19.39	Unit 224 riselone high mileage/ bars leak reprengine	452-8-832-230-000-
Leticia Madrid	POWELL TIRE COMPANY LLC	$98.50	Unit 211 service call/valve stem	452-8-832-221-000-
Leticia Madrid	AMAZON MARK BF9U76PE1	$42.89	Janitorial supplies/two swifter refill solution/disposable pa	452-8-832-230-000-
Leticia Madrid	CLEAR CHOICE AUTO GLASS	$250.00	Unit 239 driver rear door shattered	452-8-832-230-000-
Leticia Madrid	WAGNER EQUIP HOBBS	$258.48	Unit 237 oil sample QR	452-8-832-230-000-
Leticia Madrid	USPS PO 3474130602	$6.08	Check sent to state engineer in Albuquerque	452-8-832-339-000-
Leticia Madrid	4 RIVERS EQUIPMENT	$1,216.95	Unit 237 filters/Unit 238filters	452-8-832-230-000-
LOUIS JARAMILLO	OFFICEMAX/DEPOT 6474	$83.67	OfficeMax/Office Depot – Keyboard (Director) and Card	401-6-624-230-000-
LOUIS JARAMILLO	BUBBA'S 33 #2704	$16.77	BUBBA'S 33 #2704 - Sliver City NMLZO Conference	401-6-624-225-000-
LOUIS JARAMILLO	TST LITTLE TOAD CREEK BR	$17.03	TST LITTLE TOAD CREEK BR - Sliver City NMLZO Co	401-6-624-225-000-
Lucia Serrano	Visual Edge IT	$74.19	Per Copy Charge April 2026	401-6-631-230-000-
Marcia Tidwell	SCOTTGWINTER.COM	$347.50	SCOTTGWINTER.COM - IAAO training for James Butle	401-7-732-224-000-
Marcia Tidwell	SCOTTGWINTER.COM	$347.50	SCOTTGWINTER.COM- IAAO training for James Butle	401-7-732-224-000-
Marcia Tidwell	SCOTTGWINTER.COM	$347.50	IAAO training for Nathaniel Clements	401-7-731-224-000-
Marcia Tidwell	SCOTTGWINTER.COM	$347.50	IAAO - Testing for Nathaniel Clements	628-7-733-224-000-
MATTHEW FORD	NAEMTAUTORENEW	$40.00	NAEMTAUTORENEW - EMT Renewal Matt Ford	412-8-828-224-000-
MATTHEW FORD	ALLSUP 102335	$73.09	ALLSUP 102335 - Fuel unit 300	412-8-815-227-000-
MATTHEW FORD	SQ DAWG POLICE AND FIRE	$623.83	SQ DAWG POLICE AND FIRE - 2 stethoscopes, tactic	412-8-828-238-000-
Melissa Brink	ESRI	$1,190.98	ESRI - ARCGIS Online Professional User Type (2nd Lic	401-7-732-249-000-
Melissa Brink	ESRI	$1,190.98	ESRI - ARCGIS Online Professional User Type (2nd Lic	628-7-733-249-000-
Michael Brisco	NIJO-JAILTRAINING.ORG	$438.81	NIJO-JAILTRAINING Micheal Brisco	401-6-641-224-000-
Michael McClain	WEB BLUEHOST.COM	$539.64	WEB BLUEHOST.COM - Storage for documents for Be	411-8-814-230-000-
Mike Christensen	COMETSUPPLY	($111.68)	COMETSUPPLY - Credit-refund for cert. paper	401-6-624-230-000-
Mike Christensen	ZIPS CAR WASH	$19.13	ZIPS CAR WASH - CLEAN & WASH FORD RANGER 6	401-6-624-221-000-
Mike Christensen	BUBBA'S 33 #2704	$15.37	BUBBA'S 33 #2704 -LUNCH/GOING TO SILVER CITY	401-6-624-225-000-
Mike Christensen	MAVERIK #733	$27.71	MAVERIK #733 -FUEL GOING TO SILVER CITY CONF	401-6-624-225-000-
Mike Christensen	TST LITTLE TOAD CREEK BR	$20.18	LITTLE TOAD CREEK -DINNER IN SILVER CITY FOR	401-6-624-225-000-
Mike Christensen	MAVERIK #712	$54.01	MAVERIK #712 -FUEL RETURNING FROM SILVER CI	401-6-624-225-000-
Mike Christensen	PAPER DIRECT	$125.96	PAPER DIRECT - CERTIFICATE PAPER/BUILDING	401-6-624-230-000-
MONTE BAKER	SAMSCLUB #4961	$867.98	SAMSCLUB #4961 - SAMSCLUB #4961 - SAMSUNG 8	408-8-812-231-000-
MONTE BAKER	SAMSCLUB #4961	$867.98	SAMSUNG 85" Class Q6FD Series 4K QLED Smart TV	408-8-812-231-000-
MONTE BAKER	SAMSCLUB #4961	$125.00	TV Mount	408-8-812-230-000-
MONTE BAKER	SAMSCLUB #4961	($200.00)	SAMSCLUB #4961 - Refund for 5 yr. warranty	408-8-812-231-000-
Patrick Farr	BIG R OF ROSWELL	$97.97	Blades for Lawn mower/ weed and feed	452-8-832-230-000-
ROAD DEPARTMENT TRAVEL #5	CHIPOTLE 1698	$15.87	CAMERON DONAHUE MEAL FOR VECTOR WORKSH	402-6-654-225-000-
ROAD DEPARTMENT TRAVEL #5	CHICK-FIL-A #01996	$24.36	FOOD FOR TRAVEL CAMERON DONAHUE VECTOR	402-6-654-225-000-
ROAD DEPARTMENT TRAVEL #5	PHILLIPS 66 - CIRCLE K 27	$65.06	FUEL FOR TRAVEL VECTOR WORKSHOP CAMERO	402-6-653-227-000-
ROAD DEPARTMENT TRAVEL #5	PANDA EXPRESS #2529	$17.43	FOOD FOR TRAVEL CAMERON DONAHUE VECTOR	402-6-654-225-000-
Robert Cain	MAVERIK #750	$160.81	MAVERIK #750 - Fuel unit 353	412-8-815-227-000-
Robert Cain	NAPA AUTO PARTS ROSWELL	$279.21	NAPA AUTO PARTS ROSWELL - Batteries and hood la	412-8-815-221-000-
Rylan Ford	ALLSUP 102160	$31.04	ALLSUP 102160 - Fuel	412-8-815-227-000-
Rylan Ford	MAVERIK #750	$52.41	MAVERIK #750 - FUEL UNIT 300	412-8-815-227-000-
Rylan Ford	NAPA AUTO PARTS ROSWELL	$268.08	NAPA AUTO PARTS ROSWELL - REPLACEMENT BA	412-8-815-221-000-
Sandra Stewart	ESRI	$852.64	ESRI - Annual Contract	401-7-732-249-000-
Sandra Stewart	ESRI	$852.63	ESRI Annual Contract	628-7-733-249-000-
Sandra Stewart	CREXI	$2,923.32	CREXI Appraisal software	628-7-733-237-000-
Sandra Stewart	HOME INNOVATION RESEARCH	$25.00	Appraisal standards	401-7-732-230-000-
Sarah Fletcher	AMAZON MKTPL B78Q02IE0	$29.77	PHONE CHARGES FOR JOE WEST	402-6-651-230-000-
Sarah Fletcher	AMAZON MKTPL B76QH3I70	$26.78	Supplies for Road Department	402-6-653-230-000-
Sarah Fletcher	AMAZON MKTPL BY9Z48ET0	$29.97	PHONE CHARGES FOR JOE WEST	402-6-651-230-000-
Sarah Fletcher	TX SAFETY	$191.00	PPE FOR EMPLOYEES	402-6-653-230-000-
Sarah Fletcher	HOLIDAY INN EXPRESS & SU	$356.14	CAMERON DONAHUE VECTOR WORKSHOP	402-6-654-225-000-
Sarah Fletcher	AMAZON MKTPL BS33W71L0	$17.85	ROTOR SILENCER BAND FOR SHOP	402-6-652-230-000-
Sarah Fletcher	AMAZON MKTPL BV1NI54J2	$27.54	PARTS FOR EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	AMAZON MKTPL BV1NI54J2	$79.99	NITRILE GLOVES FOR ROAD CREW	402-6-653-230-000-
Sarah Fletcher	AMAZON MKTPL BV1NI54J2	$79.99	NITRILE GLOVES FOR ROAD CREW	402-6-653-230-000-
Sarah Fletcher	AMAZON MKTPL BV1NI54J2	$44.99	FLOOR MAT FOR JOES OFFICE	402-6-651-230-000-
Sarah Fletcher	AMAZON MKTPL BV0F55FR2	$269.99	FILE CABINET FOR FRONT OFFICE	402-6-651-231-000-
Sarah Fletcher	THE HOME DEPOT #3510	$142.90	FABRICATION AND SUPPLIES FOR EQUIPMENT	402-6-653-230-000-
Sarah Fletcher	WESTLAKE HARDWARE #506	$19.99	BOWSAW FOR SIGN SHOP	402-6-653-230-000-
Sarah Fletcher	AMAZON MKTPL BV3GA9MK2	$165.00	TOOLS FOR EMPLOYEE JESSE BANKS	402-6-652-231-000-
Sarah Fletcher	AMAZON MKTPL BJ2NG5PT0	$139.55	MARKING FLAGGS FOR ROAD CREW	402-6-653-230-000-
Sarah Fletcher	Western Service Center, I	$174.19	PARTS FOR EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	BELL GAS INC	$2,546.00	OILS AND LUBRICANTS FOR EQUIPMENT	402-6-653-230-000-
Sarah Fletcher	CORTEZ GAS - ROSWELL	$197.97	PROPANE FOR PATCH TRUCK	402-6-653-221-001-
Sarah Fletcher	THE HOME DEPOT #3510	$59.96	RATCHETS FOR FLOOD TRAILER	402-6-653-230-000-
Sarah Fletcher	NAPA AUTO PARTS ROSWELL	$17.45	PARTS FOR EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	PECOS VALLEY EQUIPMENT AR	$717.32	OIL AND LUBRICANTS FOR EQUIPMENT	402-6-653-230-000-
Sarah Fletcher	AMAZON MKTPL BF0FT64N2	$45.00	PARTS FOR EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	WAGNER EQUIPMENT CO	$861.60	PARTS FOR EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	THE HOME DEPOT #3510	($49.96)	RETURN ON RATCHET SET FOR FLOOD TRAILER	402-6-653-230-000-
Sarah Fletcher	SOUTHWEST PRINTERS	$461.20	DAILY RECORD SHEETS	402-6-653-252-000-

Sarah Fletcher	4 RIVERS EQUIPMENT	$1,540.18	PARTS AND REPAIRS FOR EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	BTS UNIFIRST CORPORATION	$2,161.20	UNIFORM LAUNDRY	402-6-653-248-000-
Sarah Fletcher	CUMMINS INC - 37	$2,873.45	REPAIR ON EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	Amazon.com BV1X80EC1	$47.00	PPE FOR EMPLOYEES	402-6-653-230-000-
Sarah Fletcher	SOUTHWESTERN WIRELESS IN	$160.00	TOWER LEASE	402-6-653-251-000-
Sarah Fletcher	ROSWELL LIVESTOCK & FARM	$196.75	SUPPLIES FOR FABRICATIONS	402-6-653-230-000-
Sarah Fletcher	SOUTHERN TIRE MART #498	$15,328.74	TIRES FOR EQUIPMENT	402-6-653-222-000-
Sarah Fletcher	AMIGO MACHINERY	$185.40	PARTS FOR EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	LS SOUTHWEST BEARING	$131.56	PARTS FOR EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	CONTINENTAL BATTERY	$1,603.86	BATTERIES FOR EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	SOUTH MAIN METAL BUILDING	$518.40	FABRICATION MATERIALS	402-6-653-230-000-
Sarah Fletcher	AMAZON MKTPL BF4CX0GE2	$351.83	TOOLS FOR EMPLOYEE JESSE BANKS	402-6-652-231-000-
Sarah Fletcher	IBUY STORES	$1,092.13	PARTS FOR EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	SQ AMERICAN OXYGEN COMPA	$86.00	PARTS FOR EQUIPMENT AND WELDING SHOP	402-6-653-221-000-
Sarah Fletcher	O'REILLY 9055	$2,233.40	PARTS FOR EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	AMAZON MKTPL 1R2LH5B33	$16.57	SUPLLIES FOR FRONT OFFICE	402-6-651-230-000-
Sarah Fletcher	PARTS AUTHORITY	$888.95	PARTS FOR EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	AMAZON MKTPL SQ7QT3BB3	$129.58	Supplies for Road Department	402-6-653-230-000-
Sarah Fletcher	Western Service Center PO	($5.07)	CREDIT ON PARTS FOR EQUIPMENT	402-6-653-221-000-
Sarah Fletcher	TX SAFETY	$232.00	PPE FOR EMPLOYEES	402-6-653-230-000-
Sarah Fletcher	TX SAFETY	$193.00	PPE FOR EMPLOYEES	402-6-653-230-000-
Sarah Fletcher	BELL GAS INC	$383.50	OILS AND LUBRICANTS FOR EQUIPMENT	402-6-653-230-000-
Sarah Haberling	DMI DELL K-12/GOVT	$1,574.38	x2 Dell Laptops - Emma Dominguez	401-6-613-231-000-000
Sarah Haberling	DMI DELL K-12/GOVT	$787.19	Dell Laptop- Adriana Zapata	401-6-632-231-000-
Sarah Haberling	DMI DELL K-12/GOVT	$787.19	Dell Laptop- Elly Hollon	631-8-883-230-000-
Sarah Haberling	AMAZON MKTPL BS7048CB1	$5,598.84	x4 Microsoft Surface Pro 11- Midway Fire	410-8-816-231-000-000
Sarah Haberling	AMAZON MKTPL BY5T90YQ1	$271.96	X4 Dexnor Cases- Midway Fire	410-8-816-231-000-000
Sarah Haberling	AMAZON MKTPLACE PMTS	($271.96)	x4 Dexnor Cases Refund- Midway Fire	410-8-816-231-000-000
Sarah Haberling	AMAZON RETA BS4GH0E90	$399.99	ScanSnap iX2500 Scanner-Jeff Ortega	427-6-638-231-000-000
Sarah Haberling	AMAZON MKTPL BJ5LZ6EO1	$1,571.63	x2 reMarkable Paper Tablets	401-6-622-231-000-000
Sarah Haberling	CLEANBROWSING PRO	$15.00	Jail Post Software	401-6-622-249-000-000
Sarah Haberling	AMAZON MKTPL BV11X7QE0	$28.97	DYMO Rhina Label Refills	401-6-622-230-000-000
Scott Massey	GRAINGER	$3,347.61	CCCH- CHILLER OIL	401-6-692-230-000-31304
Scott Massey	AMAZON MKTPL BS7ZK0WT2	$74.99	CCFM- BIRD CATCHER NET	401-6-691-231-000-29387
Scott Massey	HOMEDEPOT.COM	$264.99	CCES- PLUMBING SUPPLY	401-6-699-230-000-31358
Scott Massey	IN 5H ELECTRIC, LLC	$212.54	CCCH- ELECTRICAL SERVICE	401-6-692-257-000-31039
Scott Massey	IN 5H ELECTRIC, LLC	$1,065.96	CCRD- ELECTRICAL SERVICE	401-6-694-257-000-30952
Sheriff Evidence	USPS PO 3474130602	$10.77	Mailing of certified mail sent by Detective-CCSO	401-7-751-339-000-
Sheriff Evidence	USPS PO 3474130602	$34.30	Mailing of evidence to NMDPH-CCSO	401-7-751-339-000-
SHERIFF TRAVEL 1	SANTA ANA FOOD COURT	$15.28	Meal for C.Drake ODWI Symposium Travel-Bernalillo	430-7-753-225-000-
SHERIFF TRAVEL 1	VIC'S DAILY CAFE	$14.18	Meal for C.Drake ODWI Symposium Travel-Bernalillo	430-7-753-225-000-
SHERIFF TRAVEL 1	BLAKE'S LOTABURGER STO	$15.32	Meal for C.Drake ODWI Symposium Travel-Bernalillo	430-7-753-225-000-
SHERIFF TRAVEL 2	SANTA ANA FOOD COURT	$15.01	Meal for J. Parmer ODWI Symposium Travel-Bernalillo	430-7-753-225-000-
SHERIFF TRAVEL 2	VIC'S DAILY CAFE	$9.30	Meal for J. Parmer ODWI Symposium Travel-Bernalillo	430-7-753-225-000-
SHERIFF TRAVEL 2	BLAKE'S LOTABURGER STO	$13.27	Meal for J. Parmer ODWI Symposium Travel-Bernalillo	430-7-753-225-000-
Sherry Gibson	OFFICEMAX/DEPOT 6474	$179.99	OFFICEMAX/DEPOT 6474 - Microsoft Office for Station	411-8-814-230-000-
Stephanie Eldridge	LONGHORN STEAK 0125553	$18.82	Meal-SEldridge-Election School-Albuquerque	401-7-722-225-000-
Stephanie Eldridge	SHERATON	$333.00	Lodging- SEldridge- Election School- Albuquerque	401-7-722-225-000-
Stephanie Eldridge	AYAZI ENTERPRISE VALER	$47.16	Fuel-SEldridge-Election School-Albuquerque	401-7-722-227-000-
Stephanie Eldridge	TST GIMANI	$10.44	Meal-SEldridge-Election School-Albuquerque	401-7-722-225-000-
Susie Colacchio	AMAZON MKTPL BY2425LJ0	$299.00	Mapping Wheel	401-7-732-231-000-
Susie Colacchio	AMAZON MKTPL BY2425LJ0	$299.00	Mapping Wheel	401-7-733-231-000-
Susie Colacchio	AMAZON MKTPL BY2425LJ0	$115.49	Chair for Natasha HR	401-6-613-230-000-
Susie Colacchio	AMAZON MKTPL BY2425LJ0	$79.99	Case for Ipad Pro	410-8-828-230-000-
Susie Colacchio	AMAZON MKTPL BS9EK7SL1	$159.99	Office Chair for Assessors	401-7-731-231-000-
Susie Colacchio	AMAZON MKTPL BS9EK7SL1	$488.99	Bulletin for HR for job postings	401-6-613-231-000-
Susie Colacchio	PENS.COM	$293.92	Promotional Items for Job Fairs and County Events	401-6-613-230-000-
Susie Colacchio	ROSWELLEYESITELLC	$222.36	Pre-Employment Vision Test A. Perez	401-7-752-244-000-
Susie Colacchio	PENS.COM	$512.47	Promotional Items for Job Fairs and County Events	401-6-613-230-000-
Susie Colacchio	PENS.COM	$512.47	Promotional Items for Job Fairs and County Events	401-6-613-230-000-
Susie Colacchio	PENS.COM	$505.42	Promotional Items for Job Fairs and County Events	401-6-613-230-000-
Susie Colacchio	HIGH PLAINS RADIOLOGICAL	$39.00	Pre-Employment Reading of Xray E. Chavirra	401-6-642-244-000-
Susie Colacchio	ROSWELL HOSPITAL	$758.00	Pre-Employment Xray E. Chavarria	401-6-642-244-000-
Susie Colacchio	VISTAPRINT	$33.54	Business cards for Susie in HR, featuring our QR code t	401-6-613-230-000-
Susie Colacchio	AMAZON MKTPL BF1U10NA2	$199.98	Chair Mat for Carpet-SO	401-7-751-230-000-
Susie Colacchio	PENS.COM	$545.54	Promotional Items for Job Fairs and County Events	401-6-613-230-000-
Susie Colacchio	BEHAVIORAL MEDICINE ASSO	$812.03	Pre Employment Psychological Test D. Apodaca	401-7-752-244-000-
Tim Fuller	ELLIOTT ELECTRIC SUPPL	$1,245.90	ELLIOTT ELECTRIC SUPPL - 40 W LED T8HO96" 50K	410-8-816-249-000-
Tim Fuller	ZOLL MEDICAL CORP	$1,830.69	ZOLL MEDICAL CORP - Lithim ION Batteries	410-8-816-230-000-
Tim Pollock	ALLSUP 102025	$173.25	ALLSUP 102025 - Fuel unit 101	411-8-814-227-000-
Tim Pollock	ALLSUP 102025	$25.54	ALLSUP 102025 - Fuel unit 301	411-8-814-227-000-
Tim Pollock	ALLSUP 102025	$100.39	ALLSUP 102025 - Fuel unit 101	411-8-814-227-000-
Tim Pollock	ALLSUPS 102392	$60.28	ALLSUPS 102392 - Fuel unit 107	411-8-814-227-000-
Tim Pollock	ALLSUPS 102392	$10.96	ALLSUPS 102392 - Fuel unit 100 DEF Fuel	411-8-814-227-000-
Tim Pollock	ALLSUPS 102392	$89.12	ALLSUPS 102392 - Fuel Unit 100	411-8-814-227-000-
Tim Pollock	JOHNNIE S CAR CARE CENTER	$293.55	JOHNNIE S CAR CARE CENTER - remove rear airbag	411-8-814-221-000-
Tim Pollock	ALLSUP 102160	$112.86	ALLSUP 102160 - Fuel unit 100	411-8-814-227-000-
Tim Pollock	HOOK-FAST SPECIALTIES, I	$789.74	HOOK-FAST SPECIALTIES, I - name badges specific -	411-8-814-238-000-
Tim Pollock	HOOK-FAST SPECIALTIES, I	$36.24	HOOK-FAST SPECIALTIES, I - name badge specific - (	411-8-814-238-000-
Tim Pollock	ALLSUP 102025	$85.53	ALLSUP 102025 - Fuel unit 101	411-8-814-227-000-
Tim Pollock	ALLSUP 102160	$120.00	ALLSUP 102160 - Fuel unit 100	411-8-814-227-000-

Tim Pollock	SQ DAWG POLICE AND FIRE	$95.90	SQ DAWG POLICE AND FIRE - Mens pro duty shirt	411-8-814-238-000-
Tim Pollock	SQ DAWG POLICE AND FIRE	$269.97	SQ DAWG POLICE AND FIRE - 2 mens tactical Pants,	411-8-814-238-000-
Timothy Mason	MAVERIK #713	$155.35	MAVERIK #713 - Fuel unit 849	414-8-819-227-000-
Timothy Mason	MAVERIK #713	$23.49	Maverik #713 - Rehab for Fire lasting over 4 hrs.	414-8-819-225-000-
Timothy Mason	AUTOMATED FUELING	$149.71	AUTOMATED FUELING - Fuel unit 854	414-8-819-227-000-
Timothy Mason	ALLSUP 102251	$89.00	ALLSUP 102251 - Fuel for Gas Cans	414-8-819-227-000-
Timothy Mason	ALLSUP 102251	$12.49	ALLSUP 102251 - Fuel unit gas cans	414-8-819-227-000-
Timothy Mason	NAPA AUTO PARTS HAGERMAN	$20.58	NAPA AUTO PARTS HAGERMAN - coolant for comma	414-8-819-221-000-
Timothy Mason	MAVERIK #750	$100.29	MAVERIK #750 - Fuel unit Command	414-8-819-227-000-
Timothy Mason	ALLSUP 102251	$156.65	ALLSUP 102251 - Fuel unit 849	414-8-819-227-000-
Timothy Mason	MAVERIK #750	$94.42	MAVERIK #750 - Fuel Command Unit	414-8-819-227-000-
Travel Card F 1	OLIVE GARDEN ZK 0021118	$26.67	FY27 Grant Council Meeting F. Rojo-Craft Meal	432-7-761-225-000-
Travel Card F 1	DOUBLETREE HOTEL ALBUQ	$11.84	FY27 Grant Council Meeting F. Rojo-Craft Meal	432-7-761-225-000-
Travel Card F 1	WECK'S SOUTH COORS	$16.97	FY27 Grant Council Meeting F. Rojo-Craft Meal	432-7-761-225-000-
Travel Card F 1	TST TUCANOS BRAZILIAN GR	$37.61	FY27 Grant Council Meeting F. Rojo-Craft Meal	432-7-761-225-000-
Travel Card F 1	DOUBLETREE HOTELS	$333.02	FY27 Grant Council Meeting F. Rojo-Craft Lodging	432-7-761-225-000-
TYLER FORD	HARBOR FREIGHT TOOLS29	$84.36	HARBOR FREIGHT TOOLS29 - 3 tool bags, d ring, 9 p	412-8-815-230-000-
TYLER FORD	ROSWELL LIVESTOCK & FA	$318.99	ROSWELL LIVESTOCK & FA - jet pump, pressure swit	412-8-815-231-000-
TYLER FORD	MAVERIK #750	$141.92	MAVERIK #750 - Fuel unit 350	412-8-815-227-000-
TYLER FORD	ALLSUP 102160	$61.00	ALLSUP 102160 - Purchase Fuel unit 350	412-8-815-227-000-
Victoria Clements	XCEL EZ-PAY WEB	$201.65	54-0015383151-0 XCEL ENERGY District Attorney- Le	401-6-619-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$144.53	WATER BILL/ FLOOD/ ACCT# 106432	452-8-832-341-000-
Victoria Clements	XCEL EZ-PAY FEE WEB	$0.17	54-0015735483-8 XCEL ENERGY Cultural Plaza(cc fee	401-6-698-341-000-
Victoria Clements	XCEL EZ-PAY FEE WEB	$4.44	54-0015383151-0 XCEL ENERGY District Attorney- Le	401-6-619-341-000-
Victoria Clements	XCEL EZ-PAY WEB	$7.70	54-0015735483-8 XCEL ENERGY Cultural Plaza	401-6-698-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$1,058.76	WATER DEPT / CCCH/ ACCT# 42964	401-6-691-341-000-
Victoria Clements	GRANITE TELECOMMUNICATIO	$992.62	FAX/ ALARMS/ MULTIPLE/ ACCT# 04037128	401-6-619-340-000-
Victoria Clements	AKISHA NETWORKS, INC.	$33.39	ALARM MONITORING/ CCCH/ D341399	401-6-692-267-000-
Victoria Clements	AKISHA NETWORKS, INC.	$46.34	SECURITY ALARM/ JUVIE/ D349014	401-6-645-267-000-
Victoria Clements	AKISHA NETWORKS, INC.	$37.71	ALARM MONITORING/ FLOOD/ D342293	452-8-832-340-000-
Victoria Clements	OTERO COUNTY ELECTRIC CO	$58.54	ELECTRIC/ACCT 583601/ROAD DUNKEN SITE	402-6-651-341-000-
Victoria Clements	OTERO COUNTY ELECTRIC CO	$261.45	ELECTRIC/ACCT 583703/ROAD ELECTRICITY TO W/	402-6-653-341-000-
Victoria Clements	OTERO COUNTY ELECTRIC CO	$82.42	ELECTRIC/ACCT 1311501/PENASCO FD 1	409-8-813-341-000-
Victoria Clements	OTERO COUNTY ELECTRIC CO	$101.13	ELECTRIC/ACCT 1314001/ RIO FELIX FD	413-8-818-341-000-
Victoria Clements	OTERO COUNTY ELECTRIC CO	$32.18	ELECTRIC/ACCT 1628300 / ROAD DUNKEN	402-6-651-341-000-
Victoria Clements	OTERO COUNTY ELECTRIC CO	$77.49	ELECTRIC/ACCT 1750900/ PENASCO FD 2	409-8-813-341-000-
Victoria Clements	OTERO COUNTY ELECTRIC CO	$104.12	ELECTRIC/ACCT 2157700/ PENASCO FD 3	409-8-813-341-000-
Victoria Clements	OTERO COUNTY ELECTRIC CO	$223.07	ELECTRIC/ACCT 2157800/ DUNKEN FD	407-8-811-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$4,382.97	WATER BILL/ CDC/ ACCT# 43540	650-6-684-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$63.11	WATER DEPT/ MAINT/ ACCT# 40562	401-6-691-341-000-
Victoria Clements	CENTURYLINK LUMEN	$84.43	FAX LINE/ MIDWAY FD/ ACCT# 333742547	410-8-816-340-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$105.54	WATER BILL/ MED COMP C/ ACCT# 39998	401-6-693-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$185.55	WATER BILL/ WALKING TRL/ ACCT# 107069	401-6-619-341-000-
Victoria Clements	SPARKLIGHT ACP	$112.96	INTERNET/ MIDWAY FD/ ACCT# 8160440030005174	410-8-816-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$57.53	WATER BILL/ CCDC A/ ACCT# 48486	650-6-684-341-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$232.48	INTERNET/DA LEASE/ ACCT# 3262428	401-6-619-341-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$700.00	FIBER OPTIC/ CCCH/ ACCT# 3256911	401-6-692-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$128.30	WATER BILL/ MED COMP D/ ACCT# 40220	401-6-693-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$119.13	WATER BILL/ MED COMP B/ ACCT# 40986	401-6-693-341-000-
Victoria Clements	SPARKLIGHT ACP	$112.96	INTERNET/ MIDWAY FD 2/ ACCT# 8160440030005703	410-8-816-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$123.09	WATER BILL/ MED COMP A / ACCT# 40384	401-6-693-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$35.97	WATER BILL/ MED COMP/ ACCT# 44388	401-6-693-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$117.55	WATER BILL/ MED COMP/ ACCT# 106402	401-6-693-341-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$350.00	FIBER OPTIC/ MAINT/ ACCT# 3256910	401-6-691-341-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$1,508.39	INTERNET/ CHAVES COUNTY DETENTION/ ACCT# 3	650-6-684-341-000-
Victoria Clements	LEACO RURAL TELEPHONE CO	$172.56	FAX LINE/ PHONE/ DIST 8/ ACCT# 00057861-0	414-8-819-340-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$334.78	WATER BILL/ HEALTH OFFICE/ ACCT# 19848	401-6-693-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$147.09	WATER BILL/ MED COMP E/ ACCT# 41322	401-6-693-341-000-
Victoria Clements	CREXENDO	$410.32	PHONES/ MULTIPLE/ ACCT# 48658675	401-7-731-340-000-
Victoria Clements	CREXENDO	$366.19	PHONES/ MULTIPLE/ ACCT# 48658675	401-7-721-340-000-
Victoria Clements	CREXENDO	$145.46	PHONES/ MULTIPLE/ ACCT# 48658675	432-7-761-340-000-
Victoria Clements	CREXENDO	$1,028.41	PHONES/ MULTIPLE/ ACCT# 48658675	650-6-684-340-000-
Victoria Clements	CREXENDO	$101.35	PHONES/ MULTIPLE/ ACCT# 48658675	432-7-761-340-000-
Victoria Clements	CREXENDO	$101.35	PHONES/ MULTIPLE/ ACCT# 48658675	401-6-691-340-000-
Victoria Clements	CREXENDO	$145.46	PHONES/ MULTIPLE/ ACCT# 48658675	401-6-631-340-000-
Victoria Clements	CREXENDO	$93.47	PHONES/ MULTIPLE/ ACCT# 48658675	401-6-616-340-000-
Victoria Clements	CREXENDO	$145.46	PHONES/ MULTIPLE/ ACCT# 48658675	452-8-832-340-000-
Victoria Clements	CREXENDO	$145.46	PHONES/ MULTIPLE/ ACCT# 48658675	401-6-613-340-000-
Victoria Clements	CREXENDO	$145.46	PHONES/ MULTIPLE/ ACCT# 48658675	427-6-638-340-000-
Victoria Clements	CREXENDO	$101.35	PHONES/ MULTIPLE/ ACCT# 48658675	401-6-622-340-000-
Victoria Clements	CREXENDO	$167.51	PHONES/ MULTIPLE/ ACCT# 48658675	401-6-645-340-000-
Victoria Clements	CREXENDO	$145.46	PHONES/ MULTIPLE/ ACCT# 48658675	401-6-624-340-000-
Victoria Clements	CREXENDO	$159.66	PHONES/ MULTIPLE/ ACCT# 48658675	401-6-621-340-000-
Victoria Clements	CREXENDO	$27.24	PHONES/ MULTIPLE/ ACCT# 48658675	401-6-625-340-000-
Victoria Clements	CREXENDO	$241.72	PHONES/ MULTIPLE/ ACCT# 48658675	402-6-651-340-000-
Victoria Clements	CREXENDO	$1,028.41	PHONES/ MULTIPLE/ ACCT# 48658675	401-7-751-340-000-
Victoria Clements	CREXENDO	$265.81	PHONES/ MULTIPLE/ ACCT# 48658675	401-7-741-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$160.04	VERIZON VARIOUS	401-7-731-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$197.43	VERIZON VARIOUS	411-8-814-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$474.74	VERIZON VARIOUS	650-6-684-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$39.59	VERIZON VARIOUS	401-7-722-340-000-

Victoria Clements	VERIZONWRLSS RTCCR VB	$38.70	VERIZON VARIOUS	401-6-612-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$77.40	VERIZON VARIOUS	432-7-761-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$77.40	VERIZON VARIOUS	414-8-819-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$38.70	VERIZON VARIOUS	407-8-811-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$78.71	VERIZON VARIOUS	408-8-812-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$38.70	VERIZON VARIOUS	401-6-616-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$117.41	VERIZON VARIOUS	452-8-832-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$38.70	VERIZON VARIOUS	401-6-613-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$199.82	VERIZON VARIOUS	401-6-622-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$620.09	VERIZON VARIOUS	401-6-691-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$287.47	VERIZON VARIOUS	410-8-816-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$193.50	VERIZON VARIOUS	401-6-624-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$98.69	VERIZON VARIOUS	401-6-621-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$38.70	VERIZON VARIOUS	413-8-818-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$539.18	VERIZON VARIOUS	402-6-651-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$38.70	VERIZON VARIOUS	401-6-614-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$77.40	VERIZON VARIOUS	412-8-815-340-000-
Victoria Clements	VERIZONWRLSS RTCCR VB	$2,980.13	VERIZON VARIOUS	401-7-751-340-000-
Victoria Clements	TOWN OF HAGERMAN CARDX SR	$3.68	670 TOWN OF HAGERMAN SHERIFF (CC FEE)	401-7-751-341-000-
Victoria Clements	TOWN OF HAGERMAN	$92.34	670 TOWN OF HAGERMAN SHERIFF	401-7-751-341-000-
Victoria Clements	SATELLITE PHONE STORE	$151.29	SATELLITE PHONES/ ROAD/ACCT#32824 & 32825	402-6-651-340-000-
Victoria Clements	CENTURYLINK LUMEN	$619.22	ELEVATOR PHONE MONITORING/ CCCH/ ACCT# 33	401-6-692-340-000-
Victoria Clements	CENTURYLINK LUMEN	$112.78	CCDC PHONES/ ACCT 334160975	650-6-684-340-000-
Victoria Clements	ATT BUSINESS MOBILITY	$50.61	PHONE/ SIERRA FD 301/ ACCT# 287254197944/PH#	412-8-815-340-000-
Victoria Clements	ATT BUSINESS MOBILITY	$26.17	PHONE/ BERRENDO FD 101/ ACCT# 287254197944/F	411-8-814-340-000-
Victoria Clements	CENTURYLINK LUMEN	$329.80	FAX LINE/ CCCH/ ACCT# 333505637	650-6-684-340-000-
Victoria Clements	Visual Edge IT	$19.66	Visual Edge IT - Lucia Copier	401-6-631-230-000-
Victoria Clements	CENTURYLINK LUMEN	$88.46	PHONE LINES/ CCCH/ ACCT# 510020641	401-6-692-340-000-
Victoria Clements	SPARKLIGHT ACP	$79.99	INTERNET/ SIERRA VFD/ ACCT# 8160440050103289	412-8-815-341-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$7.19	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-6-612-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$14.37	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-6-613-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$7.19	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-6-614-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$14.37	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-6-621-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$35.93	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-6-622-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$35.93	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-6-624-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$14.37	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-6-625-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$28.75	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-6-631-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$14.37	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-6-632-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$244.33	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-6-641-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$64.68	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-6-641-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$28.75	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-6-641-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$43.12	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-6-691-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$158.10	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-7-721-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$79.05	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-7-731-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$86.23	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-7-741-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$301.82	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	401-7-751-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$64.68	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	402-6-651-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$14.37	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	427-6-638-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$7.19	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	432-7-761-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$28.75	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	432-7-761-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$14.37	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	452-8-832-237-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$28.71	PLATEAU INTERNET/ MULTIPLE DEPT/ ACCT# 3095	628-7-733-237-000-
Victoria Clements	PENASCO VALLEY TELEPHONE	$283.13	INTERNET/ PHONE/ PENASCO/ ACCT# 10278100	409-8-813-340-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$109.95	INTERNET/ EGP/ ACCT# 416107	408-8-812-340-000-
Victoria Clements	SPARKLIGHT ACP	$104.15	INTERNET/ ADMIN/ ACCT# 8160440050084422	401-6-611-341-000-
Victoria Clements	PENASCO VALLEY TELEPHONE	$203.67	INTERNET/ PHONE/ DUNKEN/ ACCT# 10266600	407-8-811-340-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$293.66	INTERNET/ PHONE/BERRENDO FD/ ACCT# 416206	411-8-814-340-000-
Victoria Clements	PLATEAU TELECOMMUNICATIO	$172.86	PHONE / DWI/ ACCT# 3170255	401-6-619-341-000-
Victoria Clements	SPARKLIGHT ACP	$298.03	INTERNET/ SHERIFFS/ ACCT# 8160440050084414	401-7-751-341-000-
Victoria Clements	RESOUNDNETWORKS.COM	$139.21	INTERNET/ FLOOD/ ACCT# 59482	452-8-832-237-000-
Victoria Clements	PENASCO VALLEY TELEPHONE	$164.47	INTERNET/ PHONE/ RIO FELIX / ACCT# 10244300	413-8-818-340-000-
Victoria Clements	PENASCO VALLEY TELEPHONE	$45.98	PHONE/ RIO FELIX/ ACCT# 10207400	413-8-818-340-000-
Victoria Clements	VONAGE PRICE+TAXES	$42.72	ELEVATOR PHONE/ CCCH/ ACCT# 401	401-6-692-340-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$689.94	WATER DEPT / CCCH/ ACCT# 42964	401-6-691-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$102.25	WATER BILL/ FH9/ ROAD/ ACCT# 52230	402-6-653-291-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$163.10	WATER BILL/ FLOOD/ ACCT# 106432	452-8-832-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$1,020.60	WATER BILL/ CCCH/ DA/DISTRICT COURT/ ACCT#4	401-6-692-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$183.50	WATER BILL/ CCCH/ JUVI/ ACCT#49366	401-6-645-341-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$757.20	WATER BILL/ FH 8/ ROAD/ACCT# 52234	402-6-653-291-000-
Victoria Clements	CITY OF ROSWELL UTILIT	$70.35	WATER BILL/ FY 11/ FLOOD/ ACCT# 52228	452-8-832-341-000-
Yvonne Limon	COMPLIANCESIGNS.COM	$1,555.80	LOCHOOKS	401-6-642-230-000-
Yvonne Limon	COMPLIANCESIGNS.COM	$4,197.95	TOOL STORAGE 4 PANELS SYSTEM	650-6-684-231-000-
Yvonne Limon	OFFICEMAX/DEPOT 6474	$35.18	TRUSTEE TIME CARDS	650-6-684-234-000-

$219,072.45

Bids/RFPs/SS/Emergency Procurements

FY26 BIDS

ITB #	Description	Advertise	Open	Project Manager	Status
ITB-26-01	Building Demolitions	08/10/25	09/09/25	Louis Jaramillo	*Awarded*
ITB-26-02	Cottonwood Lane Repair 2026	02/07/26	03/10/26	Alex Palomino	*Awarded*
ITB-26-03	Zuber Draw Site No. 1 EWP	04/04/26	05/12/26	Brian Houghtalin	*Awarded*
VOID	VOID	VOID	VOID	VOID	VOID
ITB-26-05	Construction Materials and Services - Road	03/07/26	04/07/26	Sarah Fletcher	*Awarded*

FY26 RFPS

RFP #	Description	Advertise	Open	Project Manager	Status
RFP-26-01	Dental Benefits	11/01/25	12/02/25	Ana Nieto	*Awarded*
RFP-26-02	Inmate Medical Services	12/18/25	02/03/26	Michael Brisco	*Awarded*
RFP-26-03	Brokerage Services	03/07/26	04/14/26	Ana Nieto	*Awarded*
RFP-26-04	Audit Services	03/21/26	04/21/26	Anabel Barraza	*Awarded*

FY26 Sole Source

SS #	Description	Posted	Awarded	Amount
SS-26-01	CASA - Girl's Circle & Boys Leadership Gender Specific Program	05/30/25	06/30/25	20,000.00
SS-26-02	CASA - AMPED Alternative Education Program	05/30/25	06/30/25	54,000.00
SS-26-03	CASA - Diversion Advocacy Program	05/30/25	06/30/25	42,500.00
SS-26-04	WINGS for L.I.F.E - Elementary School Program	05/30/25	06/30/25	50,000.00
SS-26-05	WINGS for L.I.F.E - Middle School Program	05/30/25	06/30/25	50,400.00
SS-26-06	Tyler Technologies	05/30/25	06/30/25	500,000.00
SS-26-07	Jail Management System	05/30/25	06/30/25	42,000.00
SS-26-08	Economic Development Corporation	05/30/25	06/30/25	200,000.00
SS-26-09	Extended Motorgrader Warranty 720591	12/08/25	12/08/25	27,917.00
SS-26-10	Courthouse Windows Phase V	04/09/26	TBD	572,659.42

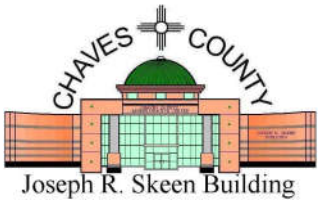
FY26 Emergency

EM #	Description	Contractor	Posted	Amount

FY26 Quotes over $30k

Project Description	Quote 1	Quote 2	Quote 3
Devonian Rd. Cleanup	**$42,680.46**	$50,333.41	2 declines
CCCH Safety Railing	**$53,951.34**	$61,880.75	$68,652.43

COUNTY CLERK
Cindy Fuller
PO Box 580
Roswell, NM 88202
575-624-6614
FAX 575-624-6523
cindy.fuller@chavescounty.gov



COMMISSIONERS

Dara Dana ➢ District 1
R. Cliff Waide ➢ District 2
Herbert 'Hub' Corn ➢ District 3
Richard Taylor ➢ District 4
Michael J. Perry ➢ District 5

Chaves County Clerk

Summary Report

05/01/26-05/31/26

CLERK FEES (EQUIPMENT)	**$**	**5,534.00**
GEN CLERK'S FEES	**$**	**13,128.50**
LIQUOR LICENSE	**$**	**-**
CHILDREN'S TRUST FUND	**$**	**600.00**
PROBATE	**$**	**247.40**
PHOTOCOPIES.....	**$**	**1,206.50**
GOVT GROSS RECEIPTS TAX	**$**	**-**
TOTAL AMOUNT:	**$**	**20,716.40**
TOTAL DOCUMENTS FILED		**687**
NEW MARRIAGE LICENSES		**20**
NEW PROBATES		**21**
NEW SURVEYS		**3**
NEW PLATS		**1**
VOTER CHANGES		**202**
NEW REGISTRANTS		**69**
REPUBLICANS		**18362**
DEMOCRATS		**8455**
OTHER		**10730**

Sheriff's Office
CHAVES COUNTY
#1 Saint Mary's Place
P.O. Box 1396
Roswell, New Mexico 88203
(575) 624-6500

Mike Herrington, Sheriff

Sheriff's Monthly Statistics Report
May 2026

Total Number of Arrests:	65
Adult:	65
Juvenile:	0
Total Number of DWI's:	6
Total Number of Arrest Citations:	5
Adult:	4
Juvenile:	1
Total Number of Non-Traffic Citations:	0
Total Number of Traffic Citations:	85
Total Number of Warning Traffic Citations:	13
Total Number of Accident Reports:	24

CCSO Mileage Report
May 2026

Unit #	Year	Make	Model	Assigned to	Mileage Beg.	Mileage End	Total
900	2013	Ford	Taurus	Parts Vehicle-County Yard	161,774	161,774	0
901	2016	Ford	F-250 Crew Cab	Spare at the Office	136,452	136,452	0
902	2009	Ford	F-150	Spare	215,996	215,996	0
903	2014	Ford	F-150	Spare	179,959	179,959	0
904	2005	Ford	F-550 Diesel	Command Post	0	0	0
905	2017	Ford	F-150	Romero, Richard	144,293	144,293	0
908	2013	Ford	Taurus	At County Yard	170,387	170,387	0
909	2019	Ford	F-150	Spare	100,865	100,865	0
913	2016	Ford	Expedition 4x4	Salinas, Jeremy	106,994	107,027	33
915	2008	Dodge	Charger	Pending Approval Auction	109,542	109,542	0
916	2018	Ford	Explorer	Spare	155,000	155,000	0
917	2018	Ford	Explorer	At County Yard	117,804	117,804	0
918	2006	Ford	Van	At County Yard	122,402	122,402	0
922	2018	Ford	Explorer	Totaled-County Yard	106,260	106,260	0
929	2013	Ford	Explorer	Spare	103,026	103,026	0
930	2014	Ford	Taurus	Spare	79,927	79,927	0
933	2017	Ford	Explorer	Spare K-9 Unit	177,285	177,285	0
934	2017	Ford	Explorer	At County Yard	159,914	159,914	0
935	2017	Ford	Explorer	Parts Vehicle-County Yard	151,157	151,157	0
941	2014	Ford	Taurus	Spare	150,227	150,227	0
946	2014	Ford	Taurus	Spare *in shop	173,173	173,173	0
951	2010	Ford	Crown Victoria	At County Yard	107,970	107,970	0
956	2014	Ford	Taurus	Parts Vehicle-County Yard	149,343	149,343	0
957	2014	Ford	Taurus	Spare at the Office	150,784	150,784	0
961	2018	Ford	Van	Transport	43,659	44,162	503
962	2015	Dodge	Caravan	Transport-Academy Unit	174,329	174,329	0
966	2020	Ford	F-150	Ray, Mike	34,919	34,919	0
967	2019	Ford	F-150	Prince, Jeff	95,820	99,740	3,920
968	2019	Ford	F-150	Serna, Jimmy	81,763	83,125	1,362
969	2019	Ford	F-150	Wrecked at County Yard	62,713	62,713	0
970	2019	Ford	F-150	Pineda, Anthony	80,588	81,524	936
971	2019	Ford	F-150	Spare	93,705	93,705	0
978	2019	Ford	F-150	Salas, Andres Spare	98,031	98,495	464
979	2020	Ford	F-150	Castro, Raul	112,108	113,371	1,263
980	2020	Ford	F-150	Parts Vehicle-County Yard	62,347	62,347	0
981	2020	Ford	F-150	McCormack, Lloyd	117,146	118,729	1583
982	2020	Ford	F-150	Serrano, Agustin	143,349	144,219	870
985	2020	Dodge	Caravan	Transport	64,572	65,057	485
994	2020	Ford	F-150	Leyva, Claudia	108,800	109,545	745
995	2020	Ford	F-150	McDowell, Teddy	117,342	119,867	2,525
997	2020	Ford	F-150	Spare at the Office	93,037	93,037	0
999	2001	Ford	F-550 Diesel	Crime Scene Truck	217,877	217,877	0
1001	2021	Chevy	Silverado	Yslas, Charles	36,385	37,646	1,261
1002	2021	Chevy	Silverado	Drake, Charles	68,649	70,197	1,548
1003	2019	Chevy	Silverado	Padilla, Olivia	176,247	177,086	839
1004	2021	Chevy	Tahoe	Cobos, Isaac	67,750	68,988	1,238
1005	2017	Ford	Explorer	Spare	176,863	176,863	0

1008	2022	Ford	F-150	Parmer, Jeremy	58,880	60,733	1,853
1009	2022	Ford	F-150	Salas, Andres* Shop	21,995	21,995	0
1010	2022	Ford	F-150	Sanchez, Jacob	27,698	28,527	829
1011	2023	Dodge	Ram	Gomez, Gilbert	42,473	44,169	1,696
1012	2023	Dodge	Ram	Nava, Isaac	31,316	32,614	1,298
1013	2023	Dodge	Ram	Hendrix, Scott	52,804	52,804	0
1014	2017	Ford	F-150	Ramos, Raul	169,571	169,868	297
1015	2017	Ford	Explorer	Spare	197,380	197,380	0
1016	2019	Dodge	Durango	Perez, Agustin	151,168	151,586	418
1017	2014	Dodge	Charger	Spare at Road	147,772	147,772	0
1018	2011	Ford	Escape	Salcedo, Rebecca	112,569	113,467	898
1019	2017	Chevy	Tahoe	Spare	157,961	157,961	0
1020	2019	Chevy	Tahoe	Ramirez, Giovanny	151,211	152,354	1,143
1021	2019	Chevy	Tahoe	Spare	132,826	132,826	0
1022	2019	Chevy	Tahoe	Pilley, Lissa	181,750	183,382	1,632
1023	2019	Chevy	Tahoe	Beagles-Clark, Amanda	181,605	183,148	1,543
1024	2019	Chevy	Tahoe	Silvas, Pedro	194,115	196,223	2,108
1025	2019	Dodge	Ram	Spare* in shop	178,290	178,290	0
1026	2025	Chevy	Silverado	Martinez, Joshua	26,762	29,368	2,606
1027	2025	Chevy	Silverado	Salas, Lorenzo	12,855	12,855	0
1028	2025	Chevy	Silverado	Hurtado, Celso	30,955	33,226	2,271
1029	2025	Chevy	Silverado	Vera, Angelo	23,900	26,104	2,204
1030	2025	Chevy	Silverado	Avalos, Jacob	30,145	32,339	2,194
1031	2025	Chevy	Silverado	White, John	22,701	23,686	985
1032	2025	Chevy	Silverado	Becker, Karl	38,143	41,788	3,645
1033	2025	Chevy	Silverado	De La Cerda, Nathaniel	39,437	42,422	2,985
1034	2025	Chevy	Silverado	Mike Herrington	5,682	7,408	1,726
1035	2025	Dodge	Durango	Hernandez, Valeria	23,875	26,337	2,462
1037	2025	Chevy	Tahoe	Castro, Elijah	27,045	30,100	3,055
							0
						TOTAL:	**57423**

****Spare maybe in use due to Assigned Units in the Shop for repairs**

CHAVES COUNTY
ROAD DEPARTMENT
1505 East Brasher Road
Roswell, New Mexico 88203
Phone: 575-624-6610
Fax: 575-627-4360



COMMISSIONERS
Dara Dana · District 1
Cliff Waide. · District 2
Hub Corn · District 3
Richard C. Taylor · District 4
Michael Perry · District 5

Road Operations Director
Joe E. West

County Manager
Bill Williams

May 2026

MAN-HOURS	6,767.50	
MANPOWER COST		$294,968.08
ON-CALL MANPOWER COST		$800.00
MAN-HOURS ON ROAD PROJECTS	5,278.50	
MANPOWER COST ON ROAD PROJECTS		$235,728.11
MILES BLADED	129.94	
MILES MOWED	62.84	
VEHICLE MILEAGE and OFF-ROAD HOURS	4,484.40	
VEHICLE AND EQUIPMENT COSTS		$234,279.99
GALLONS WATER HAULED	195,025.00	
COST OF CITY WATER		$1,035.67
COST OF PRIVATE BILLED WATER		$0.00
MATERIAL USED (cubic yards)		
CHIPS USED ON ROAD PROJECTS	0.00	$0.00
BASE COURSE USED ON ROAD PROJECTS	1,200.00	$4,008.00
COLD MIX USED ON ROAD PROJECTS	36.00	$3,330.00
FINES USED ON ROAD PROJECTS	0.00	$0.00
MILLINGS	0.00	$0.00
PIT RUN USED ON ROAD PROJECTS	0.00	$0.00
RIP RAP USED ON ROAD PROJECTS	0.00	$0.00
ROAD OIL		$0.00
DEMURRAGE		$0.00
TACK FOR PATCHING		$210.23
GAS (gallons)	1357.30	$4,848.68
DIESEL (gallons)	5635.20	$24,066.03
GAS - Dunken (gallons)	44.00	$157.57
DIESEL - Dunken (gallons)	196.40	$840.24
COST OF ROADWORK		$508,504.52
COST OF SOLID WASTE		$13,823.54

JOE E. WEST
ROAD OPERATIONS DIRECTOR

CHAVES COUNTY TREASURER'S OFFICE
DISBURSEMENT REPORT - MAY 2026

Created Date	Payee	Check #	Amount	Note	Voided	Processed	By
May 12 2026	STATE OF NEW MEXICO - CTF	12487	$520.00	disbursement from 03/31/26 to 04/30/2026	May 12 2026 03:28:43 PM	May 12 2026 03:20:52 PM	mcazares
May 12 2026	DFA - ADMINISTRATIVE SERVICES	12488	$195,253.24	Grouped Check	May 12 2026 03:28:43 PM	May 12 2026 03:20:52 PM	mcazares
May 12 2026	NEW MEXICO TAXATION AND REVENUE	12489	$14,555.99	disbursement from 03/31/2026 to 04/30/2026		May 12 2026 03:20:52 PM	mcazares
May 12 2026	STATE OF NEW MEXICO - CTF	12490	$520.00	disbursement from 03/31/26 to 04/30/26		May 12 2026 03:52:32 PM	mcazares
May 12 2026	DFA - ADMINISTRATIVE SERVICES	12491	$195,253.24	disbursement from 03/31/26 to 04/30/26		May 12 2026 03:52:32 PM	mcazares
May 22 2026	ORMSETH, DENNIS	12492	$571.49	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	HOMELOAN SERV	12493	$51.61	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	DAVID W MCGEE	12494	$1,072.74	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	HUBBARD AND SONS INVESTMENT LLC	12495	$103.82	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	HOMELOAN SERV	12496	$1,579.77	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	LERETA, LLC AATN: CENTRAL REFUNDS	12497	$5,665.10	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	LUCERO, JESUS	12498	$147.18	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	CORELOGIC INC	12499	$788.25	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	ROCKET CLOSE, LLC - NEW MEXICO	12500	$416.61	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	CORELOGIC, INC	12501	$16,182.65	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	DAVID W MCGEE	12502	$2,335.04	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	PVT NETWORKS INC	12503	$2,572.24	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	STONE, ROBERT L; STONE, MARGARET	12504	$74.01	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	MARES,JAMES J	12505	$274.39	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 22 2026	MARES,JAMES J	12506	$283.33	OVERPAYMENT		May 22 2026 11:29:21 AM	mcazares
May 28 2026	DFA-ADMINISTRATIVE SERVICES	12507	$49,927.47	Grouped Check / reissue of CK.14959 #12463		May 28 2026 09:30:59 AM	mcazares
May 29 2026	HEWITT, EDNA	12508	$182.51	OVERPAYMENT		May 29 2026 10:33:19 AM	mcazares
May 12 2026	DEXTER SCHOOLS DEBT SERV	ACH	$59,669.80	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	HAGERMAN SCHOOLS	ACH	$32,852.48	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	CITY OF ROSWELL	ACH	$559,050.64	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	ROSWELL INDEPENDENT SCHOOL DIST.	ACH	$665,043.94	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	LAKE ARTHUR SCHOOLS	ACH	$22,932.00	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	NM JR COLLEGE	ACH	$357.06	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	TATUM SCHOOLS	ACH	$408.80	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	ARTESIA SCHOOLS-CAP IMP HB33	ACH	$5,074.95	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	CONSERVANCY	ACH	$286,224.69	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	COTTONWOOD-WALNUT CREEK S & W	ACH	$9.47	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	TOWN OF LAKE ARTHUR	ACH	$434.19	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	TOWN OF DEXTER	ACH	$2,074.34	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	TOWN OF HAGERMAN	ACH	$1,541.09	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	ARTESIA SCHOOLS-CAP IMP	ACH	$2,464.34	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	HAGERMAN SCHOOLS CAP IMPROV	ACH	$8,059.93	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	TATUM SCHOOLS CAP IMPROV	ACH	$165.74	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	ELIDA PUBLIC SCHOOLS #27 CAP IMPROV	ACH	$181.24	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	ELIDA PUBLIC SCHOOLS #28 CAP IMPROV	ACH	$133.87	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	LAKE ARTHUR SCHOOLS CAP IMPROV	ACH	$8,556.77	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	DEXTER SCHOOLS CAP IMPROV	ACH	$12,696.45	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	ROSWELL INDEPENDENT SCHOOL DIST. CAP IMPROV	ACH	$217,801.70	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	DEXTER SCHOOLS EDUC TECH	ACH	$7,836.71	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	HAGERMAN-DEXTER SOIL & WATER	ACH	$2,469.82	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	CHAVES COUNTY SOIL & WATER	ACH	$17,267.38	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	PENASCO SOIL & WATER	ACH	$314.65	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	EASTERN NM UNIVERSITY-ROSWELL	ACH	$120,769.15	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	CENTRAL VALLEY SOIL & WATER	ACH	$48.30	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	TATUM SCHOOLS OPERATIONAL	ACH	$29.36	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	ARTESIA SCHOOLS-OP	ACH	$596.43	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	HAGERMAN SCHOOLS OPERATIONAL	ACH	$1,798.89	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	ELIDA PUBLIC SCHOOLS #28 OPERATIONAL	ACH	$27.29	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	ELIDA PUBLIC SCHOOLS #27 OPERATIONAL	ACH	$45.35	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	LAKE ARTHUR SCHOOLS OPERATIONAL	ACH	$2,097.11	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	DEXTER SCHOOLS OPERATIONAL	ACH	$2,557.23	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	ROSWELL INDEPENDENT SCHOOL DIST. OPERATIONAL	ACH	$42,150.55	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
May 12 2026	CITY OF ROSWELL	ACH	$3.47	disbursement from 03/31/2026 to 04/30/2026		May 15 2026 12:00:00 AM	mcazares
			$2,572,075.86				

Voids/Reissues	-$245,700.71
	$2,326,375.15

April 2026 Distribution - Taxing Authorities	**$2,294,074.41**
Refunds/Overpayments	**$278,001.45**
Voided Checks/Reissues	**($245,700.71)**
	$2,326,375.15

Chaves County Treasurer